



Health & Human Services Agenda Request

4A
Agenda Item #

Requested Meeting Date: August 27, 2024

Title of Item: Child Support Presentation

<input checked="" type="checkbox"/> REGULAR AGENDA	Action Requested:	<input type="checkbox"/> Direction Requested	
<input type="checkbox"/> CONSENT AGENDA		<input type="checkbox"/> Approve/Deny Motion	<input checked="" type="checkbox"/> Discussion Item
<input type="checkbox"/> INFORMATION ONLY		<input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>

Submitted by: Paula Arimborgo	Department: H&HS Administration
---	---

Presenter (Name and Title): Julie Lewis, H&HS Child Support Supervisor	Estimated Time Needed: 10 min
--	---

Summary of Issue:

A presentation on Child Support Federal Fiscal Year 2023

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$

Is this budgeted? Yes No *Please Explain:*

Child Support

Federal Fiscal Year 2023

Minnesota Vision and Mission



The division strives to allow children to depend on their parents for the support they need. In carrying out its vision, workers promote children’s well-being and family self-sufficiency by delivering quality child support services. Its work reflects the division’s core mission and values and shows commitment to:

- Children
- Quality Customer Service
- Integrity, Respect and Ethics
- Innovation and Excellence
- Collaborative Relationships

Performance measures

The five performance measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on arrears
- Program cost effectiveness

Minnesota's Federal Performance Measures		
	FFY 2023	FFY 2022
Paternities Established	96.6%	97.8%
Orders Established	85.7%	85.8%
Collections On Current	73.4%	72.6%
Collections on Arrears	69.6%	70.4%
Cost Effectiveness	\$2.68	\$2.91

Federal Performance Measures: County Results

County	Paternities Established Measure FFY2023 (%)	Orders Established Measure FFY2023 (%)	Collections on Current Measure FFY2023 (%)	Collections on Arrears Measure FFY2023 (%)	Cost Effectiveness Measure FFY2023 (\$)
Aitkin	100.00	94.39	73.23	65.89	2.35
STATEWIDE	96.58	85.72	73.39	69.58	2.68
Federal Requirements**	90.00	80.00	75.00	50.00	5.00

** This number reflects the percentage to receive the maximum amount of incentive funds. As numbers decline, less incentive money is received.

Aitkin County Results: Paternities Established & Orders Established

County	Children in Open IVD Cases with Paternities Established FFY2023	Children in Open IVD Cases not Born in Marriage FFY2022	Federal Performance Measures: Paternities established	
			FFY2023 (%)	FFY2022 (%)
Aitkin	449	449	100.00	102.48
STATEWIDE	152,261	157,657	96.58	97.78

County	Open Cases with Orders Established FFY2023	Open Cases FFY2023	Federal Performance Measures: Orders Established	
			FFY2023 (%)	FFY2022 (%)
Aitkin	488	517	94.39	94.39
STATEWIDE	153,492	179,062	85.72	85.81

Aitkin County Results: Collections on Current & Collections on Arrears

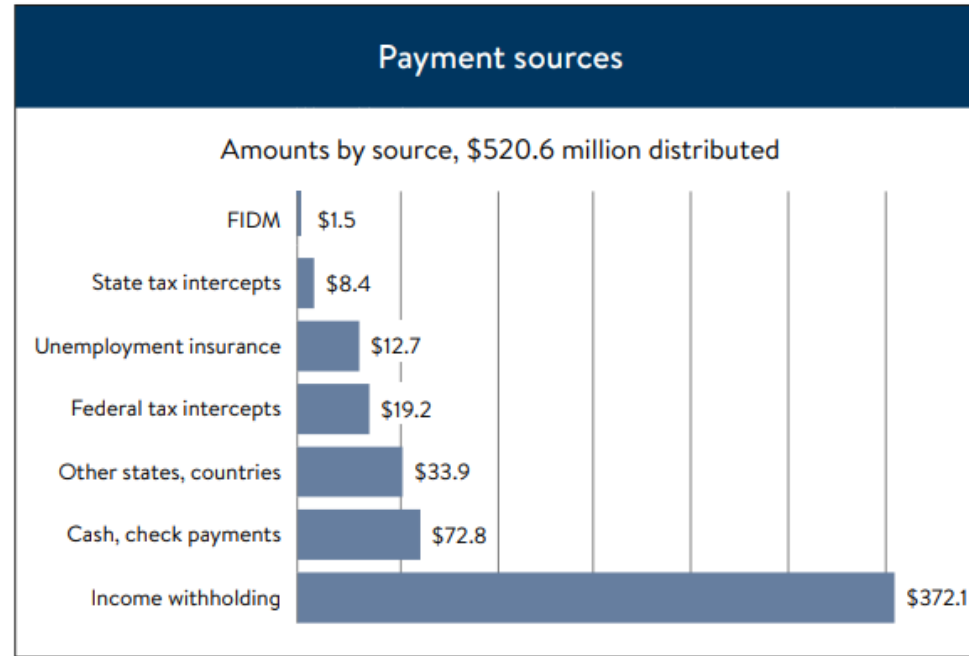
County	Current Support Disbursed FFY2023	Current Support Due FFY2023	Federal Performance Measures: Collections on Current	
			FFY2023 (%)	FFY2022 (%)
Aitkin	1,068,626.71	1,459,226.50	73.23	71.03
STATEWIDE	395,759,875.61	539,247,710.42	73.39	72.62

County	Cases with Arrears Disbursed FFY2023	Cases with Arrears Due During FFY2023	Federal Performance Measures: Collections on Arrears	
			FFY2023 (%)	FFY2022 (%)
Aitkin	284	431	65.89	65.24
STATEWIDE	93,497	134,374	69.58	70.41

Aitkin County Results: Cost Effectiveness

County	Collections Disbursed FFY2023	Expenditures FFY2023	Federal Performance Measures: Cost Effectiveness	
			FFY2023 (\$)	FFY2022 (\$)
Aitkin	1,363,235	579,355	2.35	2.64
STATEWIDE	513,433,018	191,600,256	2.68	2.91

Payment Sources



County	Collection FFY2023	Income Withholding	Re- employment	Federal Tax	State Tax	Other States	Other Countries	Other Sources (cash, Checks)	FIDM*
Aitkin	1,391,910	986,447	42,809	41,674	19,820	93,692	0	207,469	0
STATEWIDE	525,559,221	372,066,912	12,696,121	19,209,515	8,350,206	33,812,107	128,955	74,295,405	1,468,031

MN County Disbursements, Total Expenditures and Incentives

County	Collections Disbursed FFY2023	Expenditures FFY2023	Cost Effectiveness Ratio FFY2023	Collections Disbursed FFY2022	Expenditures FFY2022	Cost Effectiveness Ratio FFY2022	Federal Incentives FFY2023*	State Incentives FFY2023	Total Incentives FFY202
Aitkin	1,446,895	547,221	2.64	1,552,365	501,325	3.10	35,308	4,551	39,859
STATEWIDE	517,560,238	177,820,545	2.91	551,379,045	178,421,028	3.09	11,704,049	1,543,089	13,247,138

*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary and DHS Financial Operation Report, Division Operations - Quarterly County Admin. Reports

Guide to Performance Data

Calculating performance measures	
Paternalities established	$\text{Children in open Title IV-D cases with paternity established}^1 \div \text{children in open Title IV-D cases born outside of marriage}^1 \text{ in previous year}$
Orders established	$\text{Cases open at the end of fiscal year with support orders established}^2 \div \text{cases open at end of fiscal year}^2$
Collections on current support	$\text{Total amount of support disbursed as current support during fiscal year}^2 \div \text{total amount of current support due for the fiscal year}^2$
Collections on arrears	$\text{Total cases with support disbursed as arrears during fiscal year}^2 \div \text{total cases with arrearages due during fiscal year}^2$
Cost effectiveness	$\text{Collections forwarded to other states} + \text{total collections disbursed} + \text{fees retained by other states}^3 \div \text{total Title IV-D dollars expended}^4$

Sources: ¹QQ320920, ²QQ320921, ³QQ640201, ⁴Department of Human Services Financial Operations Division Report

2023 Child Support: More Money for Families

2023 CHILD SUPPORT: MORE MONEY FOR FAMILIES

COLLECTIONS*

In FY2023, the child support program collected **\$29.6 billion**



73% of child support was collected by income withholding from an employee's paycheck
(27% other sources)



97% of child support collected went to families
(3% reimbursed public assistance dollars)

The child support program served **12.7 million children**
1 in 5 children in the U.S.



COST-EFFECTIVENESS

One of the most cost-effective government programs

\$4.37

collected by the child support program for every **\$1.00** spent



HOW IT HELPS PARENTS



Automated

Payments can be automatically taken from the parent's paycheck instead of making manual payments.



Neutral party

The child support program sets the amount based on income and other guidelines so the payment is fair.



Accurate recordkeeping

The program keeps records of every payment.

Source: [Office of Child Support Services](#)

* Includes IV-D and non-IV-D payments.



ADMINISTRATION FOR
CHILDREN & FAMILIES
Office of Child Support Services

Office of Child Support Services
330 C Street, SW, Washington, DC 20201
<https://www.acf.hhs.gov/css>

Information provided by

- 2023 Child Support Performance Report by the Minnesota Department of Human Services

<https://edocs.dhs.state.mn.us/lfserver/Public/DHS-4252X-ENG>

- 2023 Child Support: More Money for Families by U.S. Dept of Health & Human Services Office of Child Support Services

https://www.acf.hhs.gov/sites/default/files/documents/ocse/2023_infographic_national.pdf

- MN DHS Child Support Terms Glossary

<https://secure.childsupport.dhs.state.mn.us/mcso/participants/Glossary.request>