## Handout 5A

Aitkin County Budget Appropriations and Dues							
	2018	2019	2020	Percent Increase	Comments	Other Agreement/ Statute	
Dues	TALL DE L						
North Counties Land Use Coordinating Board (10-921-6240)	\$2,000	\$2,000	\$2,000	0.0%			
MN Rural Counties Caucus (MRCC) (01-44-6844)	\$2,300	\$2,500	\$2,700	8.0%			
Association of MN Counties (AMC) (01-44-6845)	\$9,893	\$10,140	\$10,696	5.5%			
Arrowhead Counties (01-44-6846)	\$2,750	\$2,750	\$2,750	0.0%			
Joint Counties Natural Resource Board (10-921-6240)	\$1,000	\$1,000	\$1,000	0.0%			
Joint Powers							
East Central Regional Library (Dept 500-500-6801)	\$224,577	\$233,220	\$236,698	1.5%			
Airport-McGregor (Dept 700-903-6801)	\$13,900	\$13,900	\$14,600	5.0%			
Snake River Watershed (Dept 600-552-6836)	\$10,079	\$10,079	\$10,079	0.0%			
Airport-Aitkin (Dept 700-903-6800)	\$14,107	\$14,107	\$14,107	0.0%			
Mississippi Headwaters Board (Dept 600-552-6847)	\$1,500	\$1,500	\$1,500	0.0%			
Appropriations							
Soil and Water (Dept 600-552-6801)	\$98,034	\$98,034	\$81,034	-17.3%		MS 103C	
C.A.R.E. (Dept 500-502-6848)	\$37,900	\$37,900	\$37,900	0.0%			
Historical Society (Dept 500-501-6801)	\$16,500	\$16,500	\$18,500	12.1%		MS 138.052	
Historical Society Insurance (Dept 500)	\$3,000	\$3,000	\$3,200	6.7%		MS 138.052	
Ag Society (Dept 600-550-6801)	\$10,000	\$10,000	\$10,000	0.0%		MS 38.14	
Ag Society Capital Improvement (Dept 600-550-6843)	\$10,000	\$10,000	\$10,000	0.0%			
Ag Society Insurance (Dept 600)	\$4,000	\$4,000	\$4,500	12.5%			
Dues & Appropriations	\$461,540	\$470,630	\$461,264	-2.0%			
Additional Organizations	2018	2019	2020	40.		5.71 . 111	
Support Within Reach (01-44-6847)	\$500	\$500	\$1,500	200.0%			
AEOA Rural Rides Program (01-44-6848)	\$5,000	\$2,500	\$2,500	0.0%	\$10,000 Requested		
Total Dues & Appropriations	\$467,040	\$473,630	\$465,264	-1.8%			

## Aitkin County Board of Commissioners Board Meeting Attendance Record

Date: <u>December</u> 3, 2019

	Please check the boxes that apply.					
Name	Aitkin County Citizen	Aitkin County Employee	Company Representative – please list.			
PoulVold	\/		KKIN Radin			
Steve Hughes	<b>V</b>	SWCD-	Aitkin Co. SwcD			
Track meny			ANGELS			
Dant Bobseey	V	TWP				
Joe & Varlens & Hally	X					