



# Board of County Commissioners Agenda Request

5B  
Agenda Item #

**Requested Meeting Date:** August 13, 2019

**Title of Item:** Appropriations & Dues Discussion

|  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> REGULAR AGENDA<br><input type="checkbox"/> CONSENT AGENDA<br><input type="checkbox"/> INFORMATION ONLY   | <b>Action Requested:</b><br><input type="checkbox"/> Approve/Deny Motion<br><input type="checkbox"/> Adopt Resolution (attach draft)<br><i>*provide copy of hearing notice that was published</i> | <input type="checkbox"/> Direction Requested<br><input checked="" type="checkbox"/> Discussion Item<br><input type="checkbox"/> Hold Public Hearing* |
| <b>Submitted by:</b><br>Jessica Seibert  |   | <b>Department:</b><br>Administration   |
| <b>Presenter (Name and Title):</b><br>Jessica Seibert, County Administrator  |   | <b>Estimated Time Needed:</b><br>10-15 minutes   |
| <b>Summary of Issue:</b><br><br>Attached is the Aitkin County Budget Appropriations and Dues table for discussion.   |   |  |
| <b>Alternatives, Options, Effects on Others/Comments:</b>  |   |  |
| <b>Recommended Action/Motion:</b>  |   |  |
| <b>Financial Impact:</b><br>Is there a cost associated with this request? <input type="checkbox"/> Yes <input type="checkbox"/> No<br>What is the total cost, with tax and shipping? \$<br>Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i> |   |  |

## Aitkin County Budget Appropriations and Dues

|   | 2018        | 2019        | 2020        | Percent Increase | Comments                  | Other Agreement/ Statute |
|---|-------------|-------------|-------------|------------------|---------------------------|--------------------------|
| <b>Dues</b>   |             |             |             |                  |                           |                          |
| North Counties Land Use Coordinating Board (10-921) | \$2,000     | \$2,000     | \$2,000     | 0.0%             | Assumed No Change         |                          |
| MN Rural Counties Caucus (MRCC) (01-44-6844)        | \$2,300     | \$2,500     | \$2,700     | 8.0%             | Added \$200               |                          |
| Association of MN Counties (AMC) (01-44-6845)       | \$9,893     | \$10,140    | \$10,390    | 2.5%             | Assumed Small Increase    |                          |
| Arrowhead Counties (01-44-6846)                     | \$2,750     | \$2,750     | \$2,750     | 0.0%             | Assumed No Change         |                          |
| Joint Counties Natural Resource Board (Land Dpt.)   | \$1,000     | \$1,000     | \$1,000     | 0.0%             | Assumed No Change         |                          |
| <b>Joint Powers</b>                                 |             |             |             |                  |                           |                          |
| East Central Regional Library (Dept 500-500-6801)   | \$224,577   | \$233,220   | \$233,220   | 0.0%             | No Request Received       |                          |
| Airport-McGregor (Dept 700-903-6801)                | \$13,900    | \$13,900    | \$14,600    | 5.0%             |                           |                          |
| Snake River Watershed (Dept 600-552-6836)           | \$10,079    | \$10,079    | \$10,079    | 0.0%             |                           |                          |
| Airport-Aitkin (Dept 700-903-6800)                  | \$14,107    | \$14,107    | \$14,107    | 0.0%             |                           |                          |
| Mississippi Headwaters Board (Dept 600-552-6847)    | \$1,500     | \$1,500     | \$1,500     | 0.0%             |                           |                          |
| <b>Appropriations</b>                               |             |             |             |                  |                           |                          |
| Soil and Water (Dept 600-552-6801)                  | \$98,034    | \$98,034    | \$84,834    | -13.5%           | subtracted lease \$13,200 | MS 103C                  |
| C.A.R.E. (Dept 500-502-6848)                        | \$37,900    | \$37,900    | \$37,900    | 0.0%             |                           |                          |
| Historical Society (Dept 500-501-6801)              | \$16,500    | \$16,500    | \$18,500    | 12.1%            |                           | MS 138.052               |
| Historical Society Insurance (Dept 500)             | \$3,000     | \$3,000     | \$3,200     | 6.7%             |                           | MS 138.052               |
| Ag Society (Dept 600-550-6801)                      | \$10,000    | \$10,000    | \$10,000    | 0.0%             | No Request Received       | MS 38.14                 |
| Ag Society Capital Improvement (Dept 600-550-6843)  | \$10,000    | \$10,000    |             | -100.0%          | Removed - No Request R'cd |                          |
| Ag Society Insurance (Dept 600)                     | \$4,000     | \$4,000     | \$4,500     | 12.5%            |                           |                          |
| Dues & Appropriations                               | \$461,540   | \$470,630   | \$451,280   | -4.1%            |                           |                          |
| <b>Additional Organizations</b>                     |             |             |             |                  |                           |                          |
|   | <b>2018</b> | <b>2019</b> | <b>2020</b> |                  |                           |                          |
| Support Within Reach (01-44-6847)                   | \$500       | \$500       | \$1,500     | 200.0%           |                           |                          |
| AEOA Rural Rides Program (01-44-6848)               | \$5,000     | \$2,500     | \$2,500     | 0.0%             | No Request Received       |                          |
| Total Dues & Appropriations                         | \$467,040   | \$473,630   | \$455,280   | -3.9%            |                           |                          |