



Board of County Commissioners Agenda Request

7C
Agenda Item #

Requested Meeting Date: April 23, 2019

Title of Item: Review 2020 Budget Timeline

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Direction Requested <input checked="" type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing* <small>*provide copy of hearing notice that was published</small>
Submitted by: Jessica Seibert, County Administrator		Department: Administration
Presenter (Name and Title): Jessica Seibert, County Administrator		Estimated Time Needed: 5 minutes
Summary of Issue: <p>The 2020 Budget time line will be reviewed (see attached).</p>		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Discussion only.		
Financial Impact: Is there a cost associated with this request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

Legally binding agreements must have County Attorney approval prior to submission.

2020 Budget Process

April 23 rd	Budget Process and Schedule Preview	Administration County Board
May 14 th	Budget Discussion – Board Priorities	County Board
May 15 th	Budget Process, Schedule and Preparation Forms to Department Heads	Administration
June 14 th	Budget Preparation Forms DUE to Administration	Administration Department Heads
July 10 th	Budget Discussion with Department Head Group	Administration Department Heads
July 22 nd – 26 th	Individual Meetings with Department Heads to Review Draft Budgets	Department Heads
August 13 th	Appropriations & Dues Discussion Budget Presentations – General Gov. & Sheriff	County Board Administration Department Heads
August 27 th	Budget Presentations – HHS & Road & Bridge	Department Heads
September 10 th	County Board considers Preliminary Levy, <i>if desired</i> TNT meeting date set – TNT must occur after November 24 th – Must be adopted by September 30 th	County Board
September 24 th	County Board considers Preliminary Levy, <i>if needed</i> – Must be adopted by September 30 th	County Board
November 12 th	Additional Budget Discussion, <i>if needed</i>	County Board Administration Department Heads
December 3 rd 6:05 p.m.	Budget Information Meeting held (TNT)	County Board Administration
December 17 th	Final FY 2020 Budget (operating and capital) and Levy adopted – Must be adopted no later than 5 working days after Dec. 20 th	County Board