



Board of County Commissioners Agenda Request

63
Agenda Item #

Requested Meeting Date: September 11, 2019

Title of Item: 2019 Appropriations and Dues

| | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY | Action Requested: <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i> | <input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing* |
| Submitted by: Jessica Seibert | | Department: Administration |
| Presenter (Name and Title): Jessica Seibert, County Administrator | | Estimated Time Needed: 10 minutes |
| Summary of Issue: Attached is the appropriations and dues table for your review. The table includes all requests received. For organizations we have not received requests or notifications from, we have assumed no change. At Tuesday's meeting the Board will be asked to discuss the requests, make changes if necessary, and then approve the 2019 appropriations and dues. | | |
| Alternatives, Options, Effects on Others/Comments: | | |
| Recommended Action/Motion: After discussion, approve the 2019 appropriations and dues. | | |
| Financial Impact: Is there a cost associated with this request? <input type="checkbox"/> Yes <input type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No Please Explain: | | |

Aitkin County Budget Appropriations and Dues

| | 2017 | 2018 | 2019 | Percent Increase | Comments | Other Agreement/ Statute |
|-----------------------------------------------------|-----------|-----------|-------------|------------------|------------------|--------------------------|
| Dues | | | | | | |
| North Counties Land Use Coordinating Board (10-921) | \$2,000 | \$2,000 | \$2,000 | 0.0% | Assume No Change | |
| MN Rural Counties Caucus (MRCC) (01-44-6844) | \$2,100 | \$2,300 | \$2,500 | 8.7% | | |
| Association of MN Counties (AMC) (01-44-6845) | \$9,718 | \$9,893 | \$10,140 | 2.5% | | |
| Arrowhead Counties (01-44-6846) | \$2,750 | \$2,750 | \$2,750 | 0.0% | Assume No Change | |
| Joint Counties Natural Resource Board (Land Dpt.) | \$1,000 | \$1,000 | \$1,000 | 0.0% | | |
| Joint Powers | | | | | | |
| East Central Regional Library (Dept 500-500-6801) | \$225,882 | \$224,577 | \$224,577 | 0.0% | Assume No Change | |
| Airport-McGregor (Dept 700-903-6801) | \$13,900 | \$13,900 | \$13,900 | 0.0% | Assume No Change | |
| Snake River Watershed (Dept 600-552-6836) | \$10,079 | \$10,079 | \$10,079 | 0.0% | | |
| Airport-Aitkin (Dept 700-903-6800) | \$14,107 | \$14,107 | \$14,107 | 0.0% | Assume No Change | |
| Mississippi Headwaters Board (Dept 600-552-6847) | \$1,500 | \$1,500 | \$1,500 | 0.0% | | |
| Appropriations | | | | | | |
| Soil and Water (Dept 600-552-6801) | \$98,034 | \$98,034 | \$98,034 | 0.0% | | MS 103C |
| C.A.R.E. (Dept 500-502-6848) | \$37,900 | \$37,900 | \$37,900 | 0.0% | | |
| Historical Society (Dept 500-501-6801) | \$16,500 | \$16,500 | \$18,500 | 12.1% | | MS 138.052 |
| Historical Society Insurance (Dept 500) | \$3,000 | \$3,000 | \$3,000 | 0.0% | | MS 138.052 |
| Ag Society (Dept 600-550-6801) | \$10,000 | \$10,000 | \$10,000 | 0.0% | | MS 38.14 |
| Ag Society Capital Improvement (Dept 600-550-6843) | \$10,000 | \$10,000 | \$10,000 | 0.0% | | |
| Ag Society Insurance (Dept 600) | \$5,000 | \$4,000 | \$4,000 | 0.0% | | |
| Total Dues & Appropriations | \$459,370 | \$461,540 | \$463,987 | 0.5% | | |
| New Requests Approved in 2018 | | | 2019 | | | |
| CARE - Additional request | | \$8,000 | \$16,000 | 100.0% | | |
| Support Within Reach (01-44-6847) | | \$500 | \$1,500 | 200.0% | | |
| AEOA Rural Rides Program (01-44-6848) | | \$5,000 | \$5,000 | 0.0% | | |
| New Requests in 2019 | | | | | | |
| ANGELS | | | \$45,000 | | | |
| With Additional Requests | | \$475,040 | \$533,506 | 12.3% | | |