

## 2018 Budget Summary

	Adopted 2017	Proposed 2018
<b>Funds</b>		
General Fund	\$12,956,289	\$13,867,623
Parks	\$509,939	\$470,839
Road and Bridge	\$10,214,538	\$13,339,370
Health and Human Services	\$6,803,034	\$7,177,108
Options - Additions/Reductions		
<b>Total Expenditures</b>	<b>\$30,483,800</b>	<b>\$34,854,940</b>
Revenues	\$16,320,739	\$20,392,960
Levy	\$0	\$0
Total of Other Funding Options	<b>\$12,882,929</b>	<b>\$13,588,574</b>
Reserves Used in Dept Budgets	\$0	\$0
Reserves Used in Dept Budgets	\$1,280,132	\$873,406
<b>Total Revenues</b>	<b>\$30,483,800</b>	<b>\$34,854,940</b>
<b>Funding Options</b>		
Total of Other Funding Options		
<b>Additions</b>		
Total Additions		
<b>Reductions</b>		
Total Reductions		
<b>Calculations</b>		
Levy Increase - Dollars	\$434,299	\$705,645
Levy Increase - Percentage	3.49%	5.48%
Tax Capacity-(2018 estimate)	\$27,173,169	\$27,329,105
Fiscal Disparity Distribution	\$152,876	\$165,633
Estimated Tax Rate (before Disparity Aid Adjustment)	46.848%	49.116%