Aitkin County Health & Human Services

Financial Statement

	Actual Jan-16	Actual Feb-16	Actual Mar-16	Actual Apr-16	Actual May-16	Actual Jun-16	Actual Jul-16
Income:	Jan-10	1 65-10	Mai-10	Αρι-10	Way-10	3un-10	3di-10
Tax Levy						1,367,861.21	-
CPA and In Lieu		1,168.55			3,146.93	-	3,335.00
State Revenue	19,244.72	59,762.73	115,492.38	8,961.14	66,622.27	117,641.84	255,429.61
Federal Revenue	41,861.00	297,807.66	186,518.70	47,508.08	204,076.47	269,069.12	38,978.13
Revenue From Third Party	21,481.64	26,606.63	23,546.55	25,548.60	35,065.57	30,229.56	39,229.40
Misc. Revenue	21,936.42	38,247.19	24,312.08	102,738.23	17,655.76	27,772.29	13,327.67
Total:	104,523.78	423,592.76	349,869.71	184,756.05	326,567.00	1,812,574.02	350,299.81
Expenditures:							
Payments to Recipients	204,262.78	112,406.05	131,528.21	166,226.16	254,225.27	192,809.98	130,075.54
Salaries and Fringes	377,039.56	314,234.59	318,366.19	452,750.85	307,452.62	308,869.80	326,898.08
Services, Charges and Fees	43,687.24	36,472.87	22,386.66	31,223.18	18,423.32	17,695.48	39,994.01
Travel and Insurance	43,663.64	3,482.43	6,996.07	4,531.08	3,709.97	5,109.55	6,201.85
Supplies and Small Equipment	2,494.30	5,406.19	6,395.06	4,003.23	4,533.46	3,326.64	17,782.16
Capital Outlay	-	-	-	938.96	5,830.08	-	-
Misc Expense, Pass Thru	14,050.12	4,006.85	7,832.01	17,563.89	9,252.91	12,834.70	12,464.53
Total:	685,197.64	476,008.98	493,504.20	677,237.35	603,427.63	540,646.15	533,416.17
Final Totals:	(580,673.86)	(52,416.22)	(143,634.49)	(492,481.30)	(276,860.63)	1,271,927.87	(183,116.36)

Cash Balance as of 9/2015 4,413,846.89

Cash Balance as of 09/2016 3,657,667.69

	Actual	Actual	Actual	Actual	Actual
	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Income:					
Tax Levy	-				
CPA and In Lieu	20,544.00				
State Revenue	171,251.82				
Federal Revenue	295,850.18	(508.00)			
Revenue From Third Party	29,939.66				
Misc. Revenue	25,325.13	276.66			
Total:	542,910.79	(231.34)			
Expenditures:					
Payments to Recipients	129,105.16	110,646.91			
Salaries and Fringes	302,907.85	430,005.99			
Services and Charges	20,812.01	16,520.05			
Travel and Insurance	4,662.95	3,319.68			
Office Supplies	29,854.98	17,190.99			
Capital Outlay	-	-			
Misc Expense & Pass Thru	17,581.73	6,461.81			
Total:	504,924.68	584,145.43	-	-	-
Final Totals:	37,986.11	(584,376.77)	-	-	-

	YTD 2016	ACTUAL 2015	ACTUAL 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010
Income:	2010	20.0	2011	2010	20.2	2011	2010
Tax Levy	1,367,861.21	1,982,477.94	1,888,236.54	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63
CPA and In Lieu	28,194.48	279,447.59	270,042.48	314,823.94	131,275.60	236,240.57	235,223.92
State Revenue	814,406.51	1,043,277.39	881,136.72	686,350.95	723,462.02	736,864.33	611,120.93
Federal Revenue	1,381,161.34	2,084,504.26	2,168,615.65	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50
Revenue From Third Party	231,647.61	258,635.32	207,345.61	216,749.43	204,217.36	163,265.77	126,077.60
Misc. Revenue	271,591.43	388,502.22	315,012.26	359,291.46	451,663.65	446,320.68	541,300.99
Total:	4,094,862.58	6,036,844.72	5,730,389.26	6,184,048.92	6,117,765.60	6,049,342.18	6,073,507.57
Expenditures:							
Payments to Recipients	1,431,286.06	1,719,525.77	1,635,620.50	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86
Salaries and Fringes	3,138,525.53	3,934,931.27	3,664,934.15	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86
Services and Charges	247,214.82	343,675.14	336,723.19	423,064.32	397,600.22	271,548.15	305,453.93
Travel and Insurance	81,677.22	156,611.41	143,562.07	89,679.42	87,885.39	96,969.42	107,221.46
Office Supplies	90,987.01	110,486.40	73,198.58	61,402.17	33,369.33	61,209.60	56,501.21
Capital Outlay	6,769.04	38,482.51	31,266.36	52,492.10	120,759.15	23,482.25	33,649.79
Misc Expense & Pass Thru	102,048.55	150,933.74	180,413.58	184,722.83	168,640.01	96,521.72	123,123.15
Total:	5,098,508.23	6,454,646.24	6,065,718.43	5,654,467.96	5,929,317.85	5,881,836.60	6,074,624.26
Final Totals:	(1,003,645.65)	(417,801.52)	(335,329.17)	529,580.96	188,447.75	167,505.58	(1,116.69)

ACTUAL 2009	ACTUAL 2008	ACTUAL 2007	ACTUAL 2006	
2,340,935.73 321,690.72	2,409,856.71 303,462.53	2,303,196.53 389,866.09	1,817,723.90 312,877.69	
632,506.88	936,661.64	790,366.43	905,921.06	
2,266,036.42	2,031,189.00	2,013,560.50	1,993,226.16	
575,677.90	608,372.74	568,060.27	484,763.05	
6,136,847.65	6,289,542.62	6,065,049.82	5,514,511.86	
1,818,277.01	1,729,049.89	1,827,333.49	1,858,630.93	
3,658,299.47	3,300,291.25	3,091,358.49	2,911,440.42	
295,501.81	327,685.72	271,589.87	281,345.91	
125,924.90	125,736.88	91,625.96	96,293.29	
52,262.98	79,742.17	63,677.05	65,267.30	
68,997.74	35,484.07	24,380.79	40,048.96	
142,355.79	133,526.22	148,157.71	145,866.15	
6,161,619.70	5,731,516.20	5,518,123.36	5,398,892.96	
(24,772.05)	558,026.42	546,926.46	115,618.90	
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Δ	ITKIN	CO	UNTY	FOST	ΓFR	CARE
-				FU3		CARE

	2001	\$840,674.02	116	2004	\$1,054,034.05	76	2007	\$818,453.02	75
	2002	\$927,493.49	94	2005	\$911,374.91	69	2008	\$834,511.73	63
	2003	\$1,210,524.55	81	2006	\$847,823.25	73	2009	\$950,273.21	64
		2010	2011	2012	2013	2014	2015	2016	2017
JAN		\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43	\$38,575.68	\$23,366.04	\$77,638.97	
FEB		\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31	\$35,579.24	\$79,173.07	\$36,829.76	
MARCH		\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76	\$24,095.99	\$65,772.03	\$84,194.68	
APRIL		\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49	\$71,994.81	\$61,777.07	\$38,982.07	
MAY		\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55	\$42,970.74	\$36,507.59	\$86,497.34	
JUNE		\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58	\$68,481.80	\$64,662.37	\$49,615.95	
JULY		\$74,466.67	\$63,530.39	\$68,929.00	\$59,525.43	\$53,313.73	\$42,002.03	\$53,377.43	
AUG		\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24	\$48,392.38	\$43,259.96	\$64,872.95	
SEPT		\$70,427.32	\$65,924.31	\$66,615.87	\$51,396.77	\$85,339.33	\$57,491.68	\$46,112.49	
OCT		\$89,100.75	\$83,971.03	\$45,407.15	\$47,334.14	\$44,448.43	\$39,680.49		
NOV		\$76,359.06	\$78,148.23	\$45,889.63	\$38,819.46	\$65,747.77	\$59,096.28		
DEC		\$75,599.03	\$58,313.77	\$43,359.27	\$44,200.11	\$49,814.80	\$53,636.94		
TOTAL		\$970,887.85	\$886,243.11	\$816,028.00	\$590,994.27	\$628,754.70	\$626,425.55	\$538,121.64	\$0.00
CHILDREN	1	57	56	49	50	53			
		\$970,887.85	(\$84,644.74)	(\$70,215.11)	(\$225,033.73)	\$37,760.43	(\$2,329.15)		
		Increase	Decrease	Decrease	Decrease	Increase	Decrease		
		from 2009	from 2010	from 2011	from 2012	from 2013	from 2014		

2044	Foster	C	D	مريده اميا
2014	Foster	Care	Brea	kaown

Child Shelter	\$1,968.00
Treatment Foster	\$35,417.88
Child Foster Care	\$ 185,255.82
Rule 8 FC	\$987.57
Corrections	\$ 360,963.39
Extended FC	\$100.00
Rule 5	\$119,466.26
Respite	\$918.50
Child Care	\$591.50
Health Services	\$2,606.51
Transportation	<u>\$9,790.44</u>
Total	\$718,065.87

2013 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23
Total	\$240,131.69

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the

county for 2013 expenses.

2015 Foster Care Breakdown

Child Shelter	\$1,071.16
Treatment Foster	\$26,817.96
Child Foster Care	\$ 252,855.13
Rule 8 FC	\$35,955.06
Corrections	\$ 169,619.56
Extended FC	
Rule 5	\$144,415.33
Respite	\$5,765.40
Child Care	\$4,494.95
Health Services	\$3,108.03
Transportation	<u>\$7,788.96</u>
Total	\$651 QQ1 5 <i>1</i>

Total \$651,891.54

2014 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23

Total \$240,131.69

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2014 expenses.

2016 Foster	Care Br	eakdown	Year	to Date

Child Shelter	\$2,384.18
Treatment Foster	\$18,631.98
Child Foster Care	\$ 276,800.00
Rule 8 FC	\$0.00
Corrections	\$ 151,838.24
Northstar Adoption	\$1,973.00
Rule 5	\$92,987.71
Respite	\$475.32
Child Care	\$980.89
Health Services	\$179.17
Transportation	<u>\$4,437.58</u>

Total \$550,688.07

2015 Foster Care Reimbursement

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Northstar	\$14,336.00
IV-E	\$48,356.00
Rule 5	\$30,966.68
Recoveries	\$95,221.70

Total \$174,544.38

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2015 expenses.

2010 Foster Care Breakdown				
	Total	Social Service	Corrections	ICWA
Child Shelter Treatment Foster	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Child Foster Care	\$56,083.53 \$476,817.55	\$33,226.63 \$346,845.36	\$22,856.90 \$18,694.69	\$0.00 \$111,277.50
Rule 8 FC Corrections	\$76,179.08 \$170,224.47	\$14,709.60 \$0.00	\$13,372.90 \$66,820.90	\$48,096.58 \$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5 Respite	\$140,169.52 \$34,850.93	\$103,209.65 \$34,065.68	\$0.00 \$0.00	\$36,959.87 \$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services Transportation	\$81.56 \$9,584.21	\$81.56 \$9,584.21	\$0.00 \$0.00	\$0.00 \$0.00
Total	\$976,259.24	\$544,023.08	\$131,713.39	\$300,522.77
Total	\$976,259.24			
2011 Foster Care Breakdown				
Child Shelter	Total \$2,832.90	Social Service \$177.00	Corrections \$2,655.90	ICWA \$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care Rule 8 FC	\$317,597.09 \$79,291.48	\$167,153.57 \$45,321.48	\$11,627.25 \$17,569.80	\$138,816.27 \$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21 Rule 5	\$1,228.00 \$70,889.29	\$1,228.00 \$70,889.29	\$0.00 \$0.00	\$0.00 \$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care Health Services	\$1,166.65 \$193.65	\$1,166.65 \$193.65	\$0.00 \$0.00	\$0.00 \$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
Total	\$909,516.09	\$404.864.16	\$240,205.75	\$264.446.18
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Total	\$909,516.09			
2012 Foster Care Breakdown				
Child Shelter	Total \$8,847.10	Social Service \$2,696.30	Corrections \$6,150.80	ICWA \$0.00
Treatment Foster	\$96,215.62	\$96,215.62	\$0.00	\$0.00
Child Foster Care Rule 8 FC	\$276,532.46 \$76,095.10	\$174,297.88 \$7,061.90	\$9,783.11 \$43,317.20	\$92,451.47 \$25,716.00
Corrections	\$245,552.59	\$0.00	\$188,861.99	\$56,690.60
Electronic Monitoring Rule 5	\$352.00 \$99,575.24	\$0.00 \$99,575.24	\$352.00 \$0.00	\$0.00 \$0.00
Respite	\$9,183.36	\$7,811.86	\$0.00	\$1,371.50
Child Care Health Services	\$0.00 \$382.00	\$0.00 \$382.00	\$0.00 \$0.00	\$0.00 \$0.00
Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00
Total	\$819,923.05	\$395,228.38	\$248,465.10	\$176,229.57
		,	, -=::=	, ==:='
Total	\$819,923.05			
2013 Foster Care Breakdown	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	\$2,816.72	\$1,377.50	\$0.00
Treatment Foster Child Foster Care	\$79,138.00 \$252,908.55	\$79,138.00 \$241,526.46	\$0.00 \$0.00	\$0.00 \$11,382.09
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections Electronic Monitoring	\$188,405.85 \$2,904.00	\$24,953.28 \$2,596.00	\$142,441.58 \$308.00	\$21,010.99 \$0.00
Rule 5	\$58,405.55	\$21,834.76	\$0.00	\$36,570.79
Respite Child Care	\$2,358.48	\$2,258.48	\$0.00	\$100.00
Child Care Health Services	\$718.00 \$110.87	\$718.00 \$110.87	\$0.00 \$0.00	\$0.00 \$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00
Total	\$610,577.75	\$390,081.25	\$144,127.08	\$76,369.42
Total	\$610.577.75			
Total	\$610,577.75			
2014 Foster Care Breakdown	Total	Social Service	Corrections \$1,968,00	ICWA \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster	Total \$1,968.00 \$35,417.88	\$0.00 \$35,417.88	\$1,968.00 \$0.00	\$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care	Total \$1,968.00 \$35,417.88 \$185,255.82	\$0.00 \$35,417.88 \$158,688.03	\$1,968.00 \$0.00 \$1,998.00	\$0.00 \$0.00 \$24,569.79
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39	\$0.00 \$35,417.88	\$1,968.00 \$0.00	\$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00	\$1,968.00 \$0.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00	\$1,968.00 \$0.00 \$1,998.00 \$0.00 \$292,192.98	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50	\$1,968.00 \$0.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51	\$1,968.00 \$0.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation	Total \$1,968.00 \$35,417.88 \$185,255.62 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44	\$1,968.00 \$0.00 \$1,998.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51	\$1,968.00 \$0.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation	Total \$1,968.00 \$35,417.88 \$185,255.62 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44	\$1,968.00 \$0.00 \$1,998.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44	\$1,968.00 \$0.00 \$1,998.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$718,065.87	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44	\$1,968.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total 2015 Foster Care Breakdown	Total \$1,968.00 \$35,417.88 \$185,252.52 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$718,065.87	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69	\$1,968.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Shelter Treatment Foster Child Services	Total \$1,968.00 \$35,417.88 \$185,255.82 \$87.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25	\$1,968.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$296,158.98 Corrections \$0.00 \$0.00 \$10,011.05	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Coster Child Coster Care Rule 5 Respite Child Shelter Respite Child Shelter Respite R	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Extended Foster Care	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.67 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00	\$1,968.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,01 \$0.00 \$0.	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Goster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Extended Foster Care	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,866.51 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06	\$1,968.00 \$1,998.00 \$0.00 \$292,192.98 \$0.00 \$0.0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 5 Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$355,955.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$96,402.86 \$5,765.40 \$4,494.95	\$1,968.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$1.011.05 \$0.00 \$1.011.05 \$0.00 \$0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services	Total \$1,968.00 \$35,417.88 \$185,255.82 \$887.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.86 \$252,2855.13 \$35,955.06 \$144,415.33 \$5,765.40 \$4,494.95 \$33,108.03	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$96,402.86 \$5,765.40 \$4,494.95 \$3,188.03	\$1,968.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,01 \$10,01 \$0.00 \$142,278.80 \$0.00 \$0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Rule 9 FC Respite Child Care Health Services Transportation	Total \$1,968.00 \$35,417.88 \$185,255.82 \$887.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$96,402.86 \$4,494.95 \$3,108.03 \$7,788.96	\$1,968.00 \$1,998.00 \$0.0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Rule 9 FC Respite Child Care Health Services Transportation	Total \$1,968.00 \$35,417.88 \$185,255.82 \$887.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.86 \$252,2855.13 \$35,955.06 \$144,415.33 \$5,765.40 \$4,494.95 \$33,108.03	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$96,402.86 \$5,765.40 \$4,494.95 \$3,188.03	\$1,968.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,01 \$10,01 \$0.00 \$142,278.80 \$0.00 \$0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$68,770.41 \$0.00
2014 Foster Care Breakdown Child Sheliter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Respile Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shellter Treatment Foster Child Foster Care Rule 9 FC Corrections Extended Foster Care Rule 9 FC Respile Child Care Health Services Transportation Total	Total \$1,968.00 \$35,417.88 \$185,255.82 \$887.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$96,402.86 \$4,494.95 \$3,108.03 \$7,788.96	\$1,968.00 \$1,998.00 \$0.0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Respite Child Care Health Services Transportation Total	Total \$1,968.00 \$35,417.88 \$185,255.82 \$8185,255.82 \$817.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$651,891.54	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$96,402.86 \$4,494.95 \$3,108.03 \$7,788.96	\$1,968.00 \$1,998.00 \$0.0	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
Child Shelter Treatment Foster Care Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$2,606.51 \$2,606.51 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,285.13 \$35,955.06 \$169,619.66 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$651,891.54	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$96,402.86 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$1,	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.67 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,965.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$31,108.03 \$7,788.96 \$651,891.54 \$6651,891.54	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$96,402.86 \$7,768.40 \$4,494.95 \$3,108.03 \$7,788.96	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$1,	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,869.80 \$52,440.83 \$52,440.83 \$0.00 \$0.00 \$1,340.76 \$0.00 \$0.00 \$0.00 \$1,340.76 \$0.00 \$0.00 \$0.00 \$1,340.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,340.76 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 7 Otal	Total \$1,968.00 \$35,417.88 \$185,255.82 \$897.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$651,891.54 \$651,891.54 \$651,891.54	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$363,937.83	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$1,000 \$1,000 \$0.00 \$1,000	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 5 Respite Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total Total Child Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total Child Shelter Treatment Foster Child Shelter	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.67 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,965.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$31,108.03 \$7,788.96 \$651,891.54 \$6651,891.54	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$96,402.86 \$7,768.40 \$4,494.95 \$3,108.03 \$7,788.96	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$1,	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,869.80 \$52,440.83 \$52,440.83 \$0.00 \$0.00 \$1,340.76 \$0.00 \$0.00 \$0.00 \$1,340.76 \$0.00 \$0.00 \$0.00 \$1,340.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,340.76 \$0.00
2014 Foster Care Breakdown Child Sheller Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total Total 2016 Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 Transportation Total Total 2016 Foster Care Breakdown Ye Child Shelter Treatment Foster Child Shelter Treatment Foster Child Foster Care Breakdown Ye Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections	Total \$1,968.00 \$35,417.88 \$185,255.82 \$87.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$226,217.96 \$252,255.13 \$35,955.06 \$169,661 \$144,415.33 \$5,765.40 \$4,494.95 \$651,891.54 \$651,891.54 \$651,891.54 \$262,185.96 \$144,415.33 \$5,765.40 \$4,494.95 \$1,788.96	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$363,937.83	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.899.80 \$7.899.80 \$52,440.83 \$0.00 \$48,012.47 \$0.00 \$0.00 \$135,663.86
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Heath Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Heath Services Transportation Total 7 total	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.67 \$360,963.39 \$100.00 \$119,466.26 \$591.50 \$591.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 \$718,065.87 Total \$1,071.16 \$26,817.96 \$26,817.96 \$252,855.13 \$35,955.06 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$651,891.54 ar to Date Total \$2,384.18 \$18,631.98 \$2,26,800.00 \$0.00	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$0.00 \$7,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$363,937.83	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.869.80 \$22,440.83 \$0.00 \$27,340.76 \$0.00 \$0.00 \$18,631.86 \$0.00 \$0.0
Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2016 Foster Care Breakdown Ye Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Northistar Adoption Rule 5 Respite	Total \$1,968.00 \$35,417.88 \$185,255.82 \$987.67 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,965.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$31,108.03 \$7,788.96 \$651,891.54 \$651,891.54 \$26,285,3108.03 \$7,788.96 \$184,415.33 \$1,765.40 \$1,494.95 \$31,108.03 \$1,788.96 \$1,891.54 \$1,891.54 \$1,891.54 \$1,891.54 \$1,891.54 \$1,891.54 \$1,891.54 \$1,891.54	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 \$327,678.69 \$327,678.69 \$327,678.69 \$33,932.5 \$35,952.6 \$35,952.6 \$35,952.6 \$35,765.40 \$4,494.95 \$31,108.03 \$7,788.96 \$363,937.83 \$363,937.83	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$1	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.869.80 \$2,440.83 \$0.00 \$7,340.76 \$0.00 \$135,663.86 ICWA \$0.00 \$135,663.86
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Gree Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total 2016 Foster Care Breakdown Ye Child Shelter Treatment Foster Child Care Child Care Child Care Child Care Child Care Rule 8 FC Corrections Northstar Adoption Rule 5 Respite Child Care	Total \$1,968.00 \$35,417.88 \$185,255.82 \$897.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$26,887.96 \$44,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$651,891.54 \$651,891.54 \$26,881.94 \$651,891.54 \$26,881.98 \$26,881.98	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$1100.00 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$363,937.83 Social Service \$2,384.18 \$363,937.83	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,011.05 \$0.00 \$0.00 \$10,011.05 \$0.00 \$10,011.05 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.869.80 \$7.869.80 \$52,440.83 \$0.00 \$7.869.80 \$12,440.83 \$0.00 \$13,5663.86
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 5 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Child Care Health Services Transportation Total 2016 Foster Care Rule 5 Respite Child Care Health Services Transportation Total Total 2016 Foster Care Breakdown Ye Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Total Total 2016 Foster Care Breakdown Ye Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Northstar Adoption Rule 5 Respite	Total \$1,968.00 \$35,417.88 \$185,255.82 \$897.57 \$360,963.39 \$100.00 \$119,466.26 \$918.50 \$591.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56 \$144,415.33 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$651,891.54 \$651,891.54 \$651,891.54 \$2,884.18 \$18,631.98 \$276,800.00 \$151,838.24 \$1,973.00 \$92,987.71 \$475.32 \$800.09	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$110,000 \$119,466.26 \$918.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$5,765.40 \$4,494.95 \$3,108.03 \$7,788.96 \$363,937.83 Social Service \$2,384.18 \$0.00 \$1,973.00 \$1,973.00 \$1,973.00 \$65,965.44 \$475.32 \$90.89.89	\$1,968.00 \$1,998.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,01,05 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.869.80 \$7.869.80 \$22,440.83 \$0.00 \$27,340.76 \$0.00 \$0.00 \$135,663.86
2014 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 Respite Child Care Health Services Transportation Total 2015 Foster Care Breakdown Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 FC Corrections Extended Foster Care Rule 8 TC Child Shelter Triansportation Total 2016 Foster Care Breakdown Child Shelter Treatment Foster Child Care Health Services Transportation Total Total 2016 Foster Care Breakdown Ye Child Shelter Treatment Foster Child Foster Care Rule 8 Respite Child Shelter Treatment Foster Child Foster Care Rule 8 FC Corrections Northstar Adoption Rule 5 Respite Rule 5 Respite Rule 5 Respite Child Care Health Services	Total \$1,968.00 \$35,417.88 \$185,255.82 \$8185,255.82 \$8185,255.82 \$918.50 \$519.50 \$591.50 \$2,606.51 \$9,790.44 \$718,065.87 Total \$1,071.16 \$26,817.96 \$252,855.13 \$35,955.06 \$169,619.56 \$444,415.33 \$5,765.40 \$4,494.95 \$31,108.03 \$7,788.96 \$651,891.54 \$651,891.54 \$2,384.18 \$18,631.98 \$276,800.00 \$0.00 \$0.00 \$0.00 \$1,1838.24 \$1,973.00 \$92,987.71 \$475.32 \$880.89 \$179.17	\$0.00 \$35,417.88 \$158,688.03 \$99.57 \$0.00 \$100.00 \$119,466.26 \$918.50 \$591.50 \$2,606.51 \$9,790.44 \$327,678.69 Social Service \$1,071.16 \$18,948.16 \$190,403.25 \$35,955.06 \$0.00 \$0.00 \$4,494.95 \$3,108.03 \$7,788.96 \$363,937.83 Social Service \$2,384.18 \$0.00 \$1,973.00 \$1,973.00 \$1,973.00 \$1,973.00 \$1,973.00 \$1,973.00 \$1,973.00 \$65,006.54 \$475.32 \$980.89 \$179.17	\$1,968.00 \$1,998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,010 \$0.00	\$0.00 \$0.00 \$24,569.79 \$888.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,869.80 \$52,440.83 \$0.00 \$48,012.47 \$0.00 \$135,663.86 ICWA \$0.00 \$135,663.86