

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING AGENDA
March 22, 2016**

- 9:05 A.M.**
- I. Attendance**
 - II. Approval of Health & Human Services Board Agenda**
 - III. Review February 23, 2016 Health & Human Service Board Minutes**
 - IV. Review Bills**
 - V. General/Miscellaneous Information**
 - A. MNChoices/MNSure Update on State IT Programs**
 - B. Year End Fiscal Report - Kathleen Ryan**
 - C. SNBC - Social Worker Position**
 - VI. FYI**
 - A. ABE - Adult Basic Education - Upcoming Classes- Jessi Goble**
 - VII Administrative Reports:**
 - A. Financial & Transportation Reports**
 - VIII. Committee Reports from Commissioners**
 - A. H&HS Advisory Committee** – Commissioners Westerlund and/or Marcotte
Committee Members attending today: Joy Janzen & Julie Anne Larkin
Draft Copy of the March 2nd meeting minutes.
 - B. AEOA Committee Update** – Commissioner Westerlund
 - C. NEMOJT Committee Update** – Commissioner Napstad
 - D. CJI (Children’s Justice Initiative)** – Commissioner Westerlund
 - E. Lakes & Pines Update** – Commissioner Niemi
 - F. AMC Health and Human Services Policy Committee** - Tom Burke
 - IX. Break at 9:___ a.m. for _____ minutes Next Meeting – April 26, 2016**

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING MINUTES
February 23, 2016**

I. Attendance

The Aitkin County Board of Commissioners met this 23rd day of February, 2016, at 9:10 a.m. as the Aitkin County Health & Human Services Board, with the following members present: Chairperson Commissioner Mark Wedel; Commissioners, Ann Marcotte, Brian Napstad, Don Niemi and Laurie Westerlund; and others present included: County Administrator Nathan Burkett; H&HS Staff Members Ann Rivas, Social Service Supervisor; Jessi Goble, Financial Assistance Supervisor; Kathy Ryan, Fiscal Supervisor; Julie Lueck, Clerk to the Health & Human Services Board; and guests; Adam Hoogenakker, Aitkin Independent Age; and Roberta Elvecrog, Amanda Voller, and Bob Marcum, H&HS Advisory Committee Members; Bob Harwarth and Georgia Johnson, Citizens; and Michael Hagen, Aitkin Growth.

II. Approval of Health & Human Services Board Agenda

Motion by Commissioner Marcotte, seconded by Commissioner Napstad, and carried; the vote was to approve the Agenda with the deletion of V. General/Miscellaneous Information, A. Update on High-end Placements. Tom Burke will be obtaining additional information on this topic and will bring it to the March 22nd Board Meeting. Substitute V. Contracts, Purchase of Service Contract for the period January 1, 2016 through December 31, 2016 between Lakes & Pines CAC and ACHHS for the Family Resource Specialist services.

III. Review January 26, 2016 Health & Human Service Board Minutes

Motion by Commissioner Napstad, seconded by Commissioner Westerlund, and carried; the vote was to approve the Minutes of the January 26, 2015 Health & Human Services Board Meeting.

IV. Review Bills

Motion by Commissioner Napstad, seconded by Commissioner Niemi, and carried; the vote was to approve the Bills.

~~**V. General/Miscellaneous Information**~~

~~A. **Update on High-end Placements – Ann Rivas & Kathy Ryan** – This item was removed from the agenda and will be addressed at the March 22nd Board Meeting.~~

V. Contracts

A. Purchase of Service Agreement for the period January 1, 2016 through December 31, 2016 between Lakes & Pines CAC, Mora, and ACHHS for the Family Resource Specialist services. *Motion by Commissioner Marcotte, seconded by Commissioner Niemi, and carried, the vote was to approve and authorize the Board Chair to sign the Purchase of Service Agreement for the period January 1, 2016 through December 31, 2016 between Lakes & Pines CAC, Mora, and ACHHS for the Family Resource Specialist services.*

VI. Administrative Reports:

A. Financial & Transportation Reports - Kathleen Ryan noted the transportation costs were lower due to the drop in gasoline prices. She also noted that the Foster Care numbers are on course.

VII. Committee Reports from Commissioners

A. **H&HS Advisory Committee** – Commissioners Westerlund and/or Marcotte
Committee Members attending today: Amanda Voller & Bob Marcum
Draft Copy of the February 3rd meeting minutes.

Bob Marcum discussed three areas: 1) Amy Wyant's presentation of the 2015 H&HS Report; 2) Differences between health care in rural and urban areas of the state; 3) Estate claims after signing up w/MNSure (MNCare vs MA) noting articles in the Duluth News/Tribune. Amanda Voller spoke to the fact the Workforce Center is working with Northland Counseling Center with hopes that the WRAP program will address MH early on to educate folks and help prevent addiction on top of Mental Health issues.

- B. **AEOA Committee Update** – Commissioner Westerlund updated the Board of the expensive AEOA Building Project noting that no one from the Virginia areas was hired to do the construction. She also noted that Harlan Tardy will be retiring.
- * **Tri-County Community Health Services Board (CHS)**
Commissioner Westerlund / Erin Melz / Tom Burke
Commissioner Westerlund also noted CHS was not on this agenda but updated the Board that Ben Kofoed is the new Director and is doing a very good job. Their meeting provided updates on Northland, LPH, SCHSAC and the individual county Public Health updates.
- C. **NEMOJT Committee Update** – Commissioner Napstad discussed the Environmental Quality Board.
- D. **CJI (Children's Justice Initiative)** – Commissioner Westerlund - No Meeting.
- E. **Lakes & Pines Update** – Commissioner Niemi - No Meeting.
- F. Commissioner Marcotte noted that they just received word that our group was not chosen to go to Washington, D.C. for the Stepping Up Initiative Conference.

VIII. Break at 10:24 a.m. for 10 minutes

Next Meeting – March 22, 2016

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 3/18/16 12:54PM
 Health & Human Services

Aitkin County

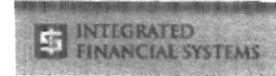


Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Service Dates</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>						<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
19	6094 AADA		405.00	Supervised visits- Court- relate	02/04/2016 02/18/2016		Court Related Services & Activities
2	05- 430- 710- 3640- 6020		360.00	Supervised visitation - Family	02/06/2016 02/27/2016		Family Assessment Response Services
	6094 AADA		765.00	2 Transactions			
18	88284 AITKIN CO RECORDER		45.00	2 Certified Birth Certificates	03/07/2016 03/07/2016		General Case Management
20	05- 430- 710- 3930- 6020		45.00	2 Certified Birth Certificates	03/07/2016 03/07/2016		General Case Management
33	05- 430- 710- 3930- 6020		45.00	2 Certified Birth Certificates	03/07/2016 03/07/2016		General Case Management
	88284 AITKIN CO RECORDER		135.00	3 Transactions			
43	86222 AITKIN INDEPENDENT AGE		74.80	Child Care Advertising - Commu	02/17/2016 02/20/2016		Community Ed & Prevent/Advertising
	86222 AITKIN INDEPENDENT AGE		74.80	1 Transactions			
29	9791 Bieganek/Joan M		105.00	Guardianship/Conservator Activ	02/01/2016 02/29/2016		Guardianship/Conservatorship
	9791 Bieganek/Joan M		105.00	1 Transactions			
4	13464 Central Lakes Drug Testing		100.00	Drug testing - Court-Related S	03/03/2016 03/03/2016		Court Related Services & Activities
	13464 Central Lakes Drug Testing		100.00	1 Transactions			
14	11074 Colton/Alida		65.10	Child Family Foster Care- Relat	12/30/2015 12/31/2015		Family Foster Care- Icwa
15	05- 430- 710- 3812- 6057		1,009.05	Child Family Foster Care- Foste	01/01/2016 01/31/2016		Family Foster Care- Icwa
16	05- 430- 710- 3812- 6057		943.95	Child Family Foster Care- Foste	02/01/2016 02/29/2016		Family Foster Care- Icwa

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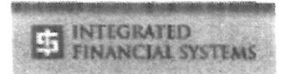
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<u>No. Account/Formula</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>	
17 05-430-710-3812-6057	423.15	Child Family Foster Care- Foste		Family Foster Care- Icwa	
		03/01/2016 03/14/2016			
11074 Colton/Alida	2,441.25	4 Transactions			
3 11572 Cooperative Solutions Inc.	1,063.60	Family Group Decision Making		Family Group Decision Making	
05-430-710-3660-6020		02/29/2016 02/29/2016			
11572 Cooperative Solutions Inc.	1,063.60	1 Transactions			
41 13351 DANIEL MARQUARDSEN THERAPY LLC	600.00	Pre- Petition Screening/Hearing		Pre- Petition Screening/Hearing	
05-430-745-3090-6050		02/26/2016 02/26/2016			
13351 DANIEL MARQUARDSEN THERAPY LLC	600.00	1 Transactions			
42 11051 Department of Human Services	2,843.62	CCDTF Maintenance of Effort		Ccdtf County % State Billings	
05-430-730-3590-6072		01/01/2016 01/31/2016			
11051 Department of Human Services	2,843.62	1 Transactions			
10 91345 Elvecrog/Roberta C	70.00	Public guardianship		Public Guardianship Dd	
05-430-750-3950-6020		02/01/2016 02/29/2016			
11 05-430-750-3950-6020	105.00	Public guardianship		Public Guardianship Dd	
		02/01/2016 02/29/2016			
28 05-430-760-3950-6020	105.00	Guardianship/Conservatorship		Guardianship/Conservatorship	
		02/01/2016 02/29/2016			
34 05-430-760-3950-6020	70.00	Guardianship/Conservatorship		Guardianship/Conservatorship	
		02/01/2016 02/29/2016			
91345 Elvecrog/Roberta C	350.00	4 Transactions			
22 10416 Janzen Steel/Connie C	100.00	Child Respite Care		Child Mh Respite	
05-430-740-3890-6020		03/04/2016 03/06/2016			
10416 Janzen Steel/Connie C	100.00	1 Transactions			
13 13217 JENNIFER VAUGHN THERAPY SERVICES	350.00	Pre- Petition Screening/Hearing		Pre- Petition Screening/Hearing	
05-430-745-3090-6050		03/02/2016 03/02/2016			

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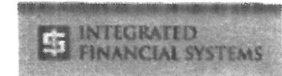


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13217	JENNIFER VAUGHN THERAPY SERVICES		350.00	1 Transactions		
37	10862 KAZMERZAK, AMANDA 05- 430- 740- 3890- 6020		100.00	Child respite care: 1 weekend/ 03/11/2016 03/13/2016		Child Mh Respite
	10862 KAZMERZAK, AMANDA		100.00	1 Transactions		
46	6110 Lakes & Pines CAC, Inc 05- 430- 745- 3025- 6020		2,170.79	Family Resource Specialist - A 01/01/2016 01/31/2016		COMMUNITY ED & PREVENTION
47	05- 430- 745- 3025- 6020		4,393.14	Family Resource Specialist - W 01/01/2016 01/31/2016		COMMUNITY ED & PREVENTION
48	05- 430- 745- 3025- 6020		1,865.79	Family Resource Specialist - A 02/01/2016 02/29/2016		COMMUNITY ED & PREVENTION
49	05- 430- 745- 3025- 6020		3,634.36	Family Resource Specialist - W 02/01/2016 02/29/2016		COMMUNITY ED & PREVENTION
	6110 Lakes & Pines CAC, Inc		12,064.08	4 Transactions		
1	11072 Lutheran Social Service Of Mn- St Paul 05- 430- 750- 3950- 6020		66.00	Public guardianship 01/08/2016 01/26/2016		Public Guardianship Dd
	11072 Lutheran Social Service Of Mn- St Paul		66.00	1 Transactions		
35	12538 North Homes, Inc 05- 430- 710- 3640- 6020		230.40	In- home services - Family asse 02/08/2016 02/22/2016		Family Assessment Response Services
36	05- 430- 710- 3640- 6020		67.50	Mileage for in- home services - 02/08/2016 02/22/2016		Family Assessment Response Services
	12538 North Homes, Inc		297.90	2 Transactions		
23	10977 Northern Psychiatric Associates 05- 430- 740- 3050- 6020		364.78	Child Outpatient Diagnostic As 02/12/2016 02/12/2016		Child Outpat Assess/Psyc. Testing
40	05- 430- 740- 3050- 6020		364.81	Child Outpatient Diagnostic As 02/12/2016 02/12/2016		Child Outpat Assess/Psyc. Testing
44	05- 430- 740- 3900- 6020		450.00	Clinical supervision- Child Rul 02/05/2016 02/16/2016		Child Rule 79 Case Mgmt
21	05- 430- 745- 3085- 6020		364.78	Adult Outpatient Diagnostic As		Adult Outpat Diagnostic Assess/Psyc

Aitkin County

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<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
45	05- 430- 745- 3910- 6020	450.00	02/12/2016 02/12/2016	Adult Rule 79 Case Mgmt
10977	Northern Psychiatric Associates	1,994.37	02/05/2016 02/24/2016	
			5 Transactions	
50	3639 Northland Counseling Ctr Inc 05- 430- 730- 3710- 6020	2,275.00	02/01/2016 02/07/2016	Detoxification - Grand Rapids
	3639 Northland Counseling Ctr Inc	2,275.00	02/01/2016 02/07/2016	
			1 Transactions	
8	90748 Oakridge Homes Sils 05- 430- 750- 3340- 6073	134.56	01/29/2016 01/29/2016	Semi- Independent Living Serv (Sils)
9	05- 430- 750- 3340- 6073	134.56	02/19/2016 02/19/2016	Semi- Independent Living Serv (Sils)
25	05- 430- 750- 3340- 6073	33.64	01/29/2016 01/29/2016	Semi- Independent Living Serv (Sils)
26	05- 430- 750- 3340- 6073	126.15	02/01/2016 02/05/2016	Semi- Independent Living Serv (Sils)
30	05- 430- 750- 3340- 6073	681.21	02/02/2016 02/25/2016	Semi- Independent Living Serv (Sils)
	90748 Oakridge Homes Sils	1,110.12	02/02/2016 02/25/2016	
			5 Transactions	
12	12676 OESTREICH/LINDA J 05- 430- 710- 3820- 6040	52.00	03/01/2016 03/31/2016	Relative Custody Assistance
	12676 OESTREICH/LINDA J	52.00	03/01/2016 03/31/2016	
			1 Transactions	
27	3810 PAULBECK'S COUNTY MARKET 05- 430- 710- 3661- 6020	35.08	02/17/2016 02/17/2016	Triple P Activity
	3810 PAULBECK'S COUNTY MARKET	35.08	02/17/2016 02/17/2016	
			1 Transactions	
6	9489 Redwood Toxicology Laboratory, Inc 05- 430- 710- 3181- 6020	2.50	02/18/2016 02/18/2016	Drug Testing - CMCC Juveniles
7	05- 430- 710- 3181- 6020	6.75	02/18/2016 02/18/2016	Drug Testing - CMCC Juveniles

Aitkin County

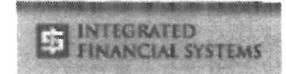
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<u>No. Account/Formula</u>			<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
31 05- 430- 710- 3190- 6020	6.75		Drug Testing - Court- Related S 02/01/2016 02/01/2016		Court Related Services & Activities
32 05- 430- 710- 3190- 6020	6.75		Drug Testing - Court- Related S 02/01/2016 02/01/2016		Court Related Services & Activities
38 05- 430- 710- 3190- 6020	6.75		Drug testing - Court- Related S 02/16/2016 02/16/2016		Court Related Services & Activities
39 05- 430- 710- 3190- 6020	10.00		Drug testing - Court- Related S 02/16/2016 02/16/2016		Court Related Services & Activities
9489 Redwood Toxicology Laboratory, Inc	39.50		6 Transactions		
4242 Ryan & Brucker Ltd					
24 05- 430- 750- 3950- 6020	70.00		Public guardianship 02/01/2016 02/29/2016		Public Guardianship Dd
4242 Ryan & Brucker Ltd	70.00		1 Transactions		
9140 SIMAR/CANDACE					
5 05- 430- 760- 3950- 6020	70.00		Guardianship/conservatorship 02/01/2016 02/29/2016		Guardianship/Conservatorship
9140 SIMAR/CANDACE	70.00		1 Transactions		
Final Total	27,102.32		24 Vendors	50 Transactions	

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



Recap by Fund	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
	5	27,102.32	Health & Human Services
All Funds		27,102.32	Total

Approved by,

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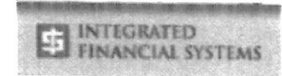
Aitkin County



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<u>No.</u>	<u>Account/Formula</u>						<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
1	85003 Aitkin County DAC 05-400-440-0410-6231			27.21	PAPER SHREDDING	02/01/2016 02/29/2016		Services/Labor/Contracts
2	05-400-440-0410-6231			0.71	CLEANING	02/11/2016 02/11/2016		Services/Labor/Contracts
1	05-420-600-4800-6231			57.83	PAPER SHREDDING	02/01/2016 02/29/2016		Services/Labor/Contracts
2	05-420-600-4800-6231			1.50	CLEANING	02/11/2016 02/11/2016		Services/Labor/Contracts
1	05-430-700-4800-6231			85.05	PAPER SHREDDING	02/01/2016 02/29/2016		Services/Labor/Contracts
2	05-430-700-4800-6231			2.21	CLEANING	02/11/2016 02/11/2016		Services/Labor/Contracts
	85003 Aitkin County DAC			174.51	6 Transactions			
3	86222 Aitkin Independent Age 05-400-440-0410-6231			10.88	AGENCY SUBSCRIPTION (1YR)	02/29/2016 02/29/2016	00001329	Services/Labor/Contracts
3	05-420-600-4800-6231			23.12	AGENCY SUBSCRIPTION (1YR)	02/29/2016 02/29/2016	00001329	Services/Labor/Contracts
3	05-430-700-4800-6231			34.00	AGENCY SUBSCRIPTION (1YR)	02/29/2016 02/29/2016	00001329	Services/Labor/Contracts
	86222 Aitkin Independent Age			68.00	3 Transactions			
4	8239 Ameripride Linen & Apparel Services 05-400-440-0410-6422			5.60	CLEANING SUPPLIES	02/02/2016 02/02/2016	2200744063	Janitorial Services/Supplies
4	05-420-600-4800-6422			11.90	CLEANING SUPPLIES	02/02/2016 02/02/2016	2200744063	Janitorial Services/Supplies
4	05-430-700-4800-6422			17.50	CLEANING SUPPLIES	02/02/2016 02/02/2016	2200744063	Janitorial Services/Supplies
	8239 Ameripride Linen & Apparel Services			35.00	3 Transactions			
5	730 Breezy Point Resort 05-400-440-0410-6332			111.91	2016 AMSSA LODGING			Hotel/Lodging
5	05-420-600-4800-6332			237.80	2016 AMSSA LODGING			Hotel/Lodging
5	05-430-700-4800-6332			349.71	2016 AMSSA LODGING			Hotel/Lodging

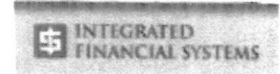
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730 Breezy Point Resort			699.42	3 Transactions		
10855 Culligan						
6 05-400-440-0410-6301			21.62	COOLER RENTAL SERVICE 03/01/2016 03/31/2016	150-10016285-1	Equipment Lease/Space Rental
6 05-420-600-4800-6301			45.93	COOLER RENTAL SERVICE 03/01/2016 03/31/2016	150-10016285-1	Equipment Lease/Space Rental
6 05-430-700-4800-6301			67.55	COOLER RENTAL SERVICE 03/01/2016 03/31/2016	150-10016285-1	Equipment Lease/Space Rental
10855 Culligan			135.10	3 Transactions		
88628 Dalco						
7 05-400-440-0410-6422			31.22	TOWELS 03/02/2016 03/02/2016	2999281	Janitorial Services/Supplies
7 05-420-600-4800-6422			66.33	TOWELS 03/02/2016 03/02/2016	2999281	Janitorial Services/Supplies
7 05-430-700-4800-6422			97.55	TOWELS 03/02/2016 03/02/2016	2999281	Janitorial Services/Supplies
88628 Dalco			195.10	3 Transactions		
11051 Department of Human Services						
8 05-420-640-4800-6231			234.40	CS MONTHLY FED OFFSET FEE 02/01/2016 02/29/2016	A300C607201	Services/Labor/Contracts
11 05-420-650-4400-6025			753.96	MA LTC UN 65 02/01/2016 02/29/2016	A300MM7V011	State/Fed Share - MA
12 05-420-650-4400-6025			189.53	MA MH TCM CV 02/01/2016 02/29/2016	A300MM7V011	State/Fed Share - MA
9 05-420-600-4800-6800			84.16	MAXIS GRH EXCESS LIMIT JAN '16 01/01/2016 01/31/2016	A300MX01155I	Other Expenses - Direct Charge
10 05-420-630-4100-6011			426.80	MAXIS FS RECOVERIES 01/01/2016 01/31/2016	A300MX01155I	County Share-Food Support
11051 Department of Human Services			1,688.85	5 Transactions		
2186 Hillyard Inc - Kansas City						
13 05-400-440-0410-6422			50.68	CLEANING/BATHROOM SUPPLIES 03/02/2016 03/02/2016	601989174	Janitorial Services/Supplies
13 05-420-600-4800-6422			107.68	CLEANING/BATHROOM SUPPLIES 03/02/2016 03/02/2016	601989174	Janitorial Services/Supplies

Aitkin County

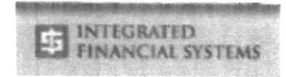


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13 05-430-700-4800-6422		158.36	CLEANING/BATHROOM SUPPLIES 03/02/2016 03/02/2016	601989174 Janitorial Services/Supplies
2186 Hillyard Inc - Kansas City		316.72	3 Transactions	
11889 Honeywell International Inc.				
14 05-400-440-0410-6300		230.67	LABOR-BASEMENT BOILER 02/26/2016 02/26/2016	5235599026 Maintenance/Service Contracts
14 05-420-600-4800-6300		490.18	LABOR-BASEMENT BOILER 02/26/2016 02/26/2016	5235599026 Maintenance/Service Contracts
14 05-430-700-4800-6300		720.85	LABOR-BASEMENT BOILER 02/26/2016 02/26/2016	5235599026 Maintenance/Service Contracts
11889 Honeywell International Inc.		1,441.70	3 Transactions	
11406 Innovative Office Solutions				
15 05-400-440-0410-6405		6.87	AGENCY SUPPLIES 02/04/2016 02/04/2016	IN1070652 Office Supplies
16 05-400-440-0410-6405		12.82	AGENCY SUPPLIES 03/09/2016 03/09/2016	IN1108953 Office Supplies
15 05-420-600-4800-6405		14.61	AGENCY SUPPLIES 02/04/2016 02/04/2016	IN1070652 Office Supplies
16 05-420-600-4800-6405		27.25	AGENCY SUPPLIES 03/09/2016 03/09/2016	IN1108953 Office Supplies
15 05-430-700-4800-6405		21.48	AGENCY SUPPLIES 02/04/2016 02/04/2016	IN1070652 Office Supplies
16 05-430-700-4800-6405		40.07	AGENCY SUPPLIES 03/09/2016 03/09/2016	IN1108953 Office Supplies
11406 Innovative Office Solutions		123.10	6 Transactions	
90182 Laboratory Corp Of America Holdings				
18 05-420-640-4800-6397		55.00	IVD GENETIC TEST 001543142-01 02/22/2016 02/22/2016	51215863 Genetic Tests Iv-D
17 05-420-640-4800-6397		27.50	IVD GENETIC TEST 0015453142-02 02/17/2016 02/17/2016	51216379 Genetic Tests Iv-D
90182 Laboratory Corp Of America Holdings		82.50	2 Transactions	
89079 McGregor Area Ambulance Service				
19 05-400-401-0000-6812		1,625.00	AMBULANCE RUNS - FEB '16 02/01/2016 02/29/2016	Mcgregor Area Ambulance

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>		<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
89079	McGregor Area Ambulance Service	1,625.00	1 Transactions		
20	89078 Mille Lacs Health System 05-400-401-0000-6814	195.00	AMBULANCE RUNS - JAN '16 01/01/2016 01/31/2016		Isle Ambulance/Mille Lacs Health System
	89078 Mille Lacs Health System	195.00	1 Transactions		
23	89765 Minnesota Elevator, Inc 05-400-440-0410-6300	26.44	ELEVATOR SERVICE - MAR '16 03/01/2016 03/31/2016	654977	Maintenance/Service Contracts
23	05-420-600-4800-6300	56.19	ELEVATOR SERVICE - MAR '16 03/01/2016 03/31/2016	654977	Maintenance/Service Contracts
23	05-430-700-4800-6300	82.64	ELEVATOR SERVICE - MAR '16 03/01/2016 03/31/2016	654977	Maintenance/Service Contracts
	89765 Minnesota Elevator, Inc	165.27	3 Transactions		
21	11132 Mn Dept Of Health 05-420-640-4800-6379	40.00	IVD PATRNTY ADUD 0014563302-03 03/08/2016 03/08/2016	1138584	Other Iv-D Charges
	11132 Mn Dept Of Health	40.00	1 Transactions		
22	10948 MN Dept of Labor & Industry 05-400-440-0410-6300	16.00	ELEVATOR INSPECTION 03/02/2016 03/02/2016	ALR0059601I	Maintenance/Service Contracts
22	05-420-600-4800-6300	34.00	ELEVATOR INSPECTION 03/02/2016 03/02/2016	ALR0059601I	Maintenance/Service Contracts
22	05-430-700-4800-6300	50.00	ELEVATOR INSPECTION 03/02/2016 03/02/2016	ALR0059601I	Maintenance/Service Contracts
	10948 MN Dept of Labor & Industry	100.00	3 Transactions		
26	90318 Moore Medical Corp-LLC 05-400-400-0402-6406	28.16	PHEP COMMERCE SHOW SUPPLIES 02/29/2016 02/29/2016	98983690I	PH Program Related Supplies
25	05-400-400-0402-6430	28.16	DP & C MEDICAL SUPPLIES 02/29/2016 02/29/2016	98983690I	DP & C - Medical Supplies
24	05-400-410-0413-6406	26.67	WIC SUPPLIES 02/29/2016 02/29/2016	98983690I	PH Program Related Supplies

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 Health & Human Services

Aitkin County

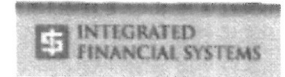


Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor</u>	<u>Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>				<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
90318	Moore Medical Corp-LLC			82.99	3 Transactions		
89081	North Ambulance Brainerd						
27	05-400-401-0000-6809			1,890.00	AMBULANCE RUNS - FEB '16 02/01/2016 02/29/2016		No. Memorial Ambulance-Aitkin
89081	North Ambulance Brainerd			1,890.00	1 Transactions		
3810	Paulbeck's County Market						
28	05-400-410-0413-6405			15.45	WIC SUPPLIES 02/23/2016 02/23/2016	005000241208	Office Supplies
3810	Paulbeck's County Market			15.45	1 Transactions		
86177	Sheriff Aitkin County						
30	05-420-640-4800-6270			50.00	IVD SERVICE 0010058997-07 02/22/2016 02/22/2016	C1600073	Aitkin Co Sheriff Fees Iv-D
29	05-430-700-4800-6231			50.00	RR DETOX 02/29/2016 02/29/2016	C1600094	Services/Labor/Contracts
86177	Sheriff Aitkin County			100.00	2 Transactions		
86944	Sheriff Crow Wing County						
31	05-420-640-4800-6379			75.00	IVD SERVICE 0011764883-01 02/29/2016 02/29/2016	2570	Other Iv-D Charges
86944	Sheriff Crow Wing County			75.00	1 Transactions		
87016	Sheriff Itasca County						
33	05-420-640-4800-6379			55.00	IVD SERVICE 0010071279-01 02/18/2016 02/18/2016	201600508	Other Iv-D Charges
32	05-420-640-4800-6379			55.00	IVD SERVICE 0015065417-01 02/18/2016 02/18/2016	201600509	Other Iv-D Charges
87016	Sheriff Itasca County			110.00	2 Transactions		
86473	Sheriff Wright County						
34	05-420-640-4800-6379			30.00	IVD SERVICE 0011031219-03 03/04/2016 03/04/2016	201601389	Other Iv-D Charges
86473	Sheriff Wright County			30.00	1 Transactions		
4507	Sorensen Root Thompson Funeral Home						

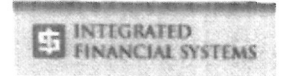
Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
35 05-420-650-4800-6810		3,100.00	COUNTY BURIAL 02/23/2016 02/23/2016	County Burials
4507 Sorensen Root Thompson Funeral Home		3,100.00	1 Transactions	
88859 Spee*Dee-St Cloud				
37 05-400-430-0408-6231		57.58	FAP SERVICE 02/01/2016 02/27/2016	Services/Labor/Contracts
36 05-420-600-4800-6231		528.63	IM SERVICE 02/01/2016 02/27/2016	Services/Labor/Contracts
88859 Spee*Dee-St Cloud		586.21	2 Transactions	
86235 The Office Shop Inc				
42 05-400-440-0410-6405		10.13	ACCTG/CS LABELS 02/11/2016 02/11/2016	Office Supplies
43 05-400-440-0410-6405		1.22	AGENCY INK PAD REPLACEMENT 02/17/2016 02/17/2016	Office Supplies
44 05-400-440-0410-6405		7.20	AGENCY RPLACMNT DRAWER HANDLES 02/15/2016 02/15/2016	Office Supplies
45 05-400-440-0410-6405		83.19	ACCTG PRINTER TONER (SM) 02/24/2016 02/24/2016	Office Supplies
46 05-400-440-0410-6405		43.63	AGENCY SUPPLIES 02/19/2016 02/19/2016	Office Supplies
47 05-400-440-0410-6405		3.10	AGENCY SUPPLIES 02/22/2016 02/22/2016	Office Supplies
48 05-400-440-0410-6405		6.55	AGENCY SUPPLIES 02/23/2016 02/23/2016	Office Supplies
49 05-400-440-0410-6405		24.40	OSS PRINTER TONER 02/23/2016 02/23/2016	Office Supplies
50 05-400-440-0410-6405		11.43	AGENCY SUPPLIES 02/25/2016 02/25/2016	Office Supplies
40 05-400-440-0410-6405		2.87	AGENCY SUPPLIES 02/02/2016 02/02/2016	Office Supplies
38 05-400-440-0410-6405		78.08 -	ACCTG PRINTER CARTRIDGE CREDIT 02/28/2016 02/28/2016	Office Supplies
51 05-400-440-0410-6405		3.35 -	AGENCY SUPPLIES CREDIT 02/15/2016 02/15/2016	Office Supplies
42 05-420-600-4800-6405		21.55	ACCTG/CS LABELS 02/11/2016 02/11/2016	Office Supplies

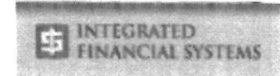
Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u> <u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
43 05-420-600-4800-6405		2.60 AGENCY INK PAD REPLACEMENT 02/17/2016 02/17/2016	1000080-1	Office Supplies
44 05-420-600-4800-6405		15.30 AGENCY RPLACMNT DRAWER HANDLES 02/15/2016 02/15/2016	1000209-0	Office Supplies
45 05-420-600-4800-6405		176.80 ACCTG PRINTER TONER (SM) 02/24/2016 02/24/2016	1000411-0	Office Supplies
46 05-420-600-4800-6405		92.73 AGENCY SUPPLIES 02/19/2016 02/19/2016	1000481-0	Office Supplies
47 05-420-600-4800-6405		6.59 AGENCY SUPPLIES 02/22/2016 02/22/2016	1000581-0	Office Supplies
48 05-420-600-4800-6405		13.93 AGENCY SUPPLIES 02/23/2016 02/23/2016	1000656-0	Office Supplies
49 05-420-600-4800-6405		51.87 OSS PRINTER TONER 02/23/2016 02/23/2016	1000662-0	Office Supplies
50 05-420-600-4800-6405		24.31 AGENCY SUPPLIES 02/25/2016 02/25/2016	1000759-0	Office Supplies
40 05-420-600-4800-6405		6.11 AGENCY SUPPLIES 02/02/2016 02/02/2016	999473-0	Office Supplies
38 05-420-600-4800-6405		165.92 - ACCTG PRINTER CARTRIDGE CREDIT 02/28/2016 02/28/2016	C991035-0	Office Supplies
51 05-420-600-4800-6405		7.13 - AGENCY SUPPLIES CREDIT 02/15/2016 02/15/2016	C999152-0	Office Supplies
42 05-430-700-4800-6405		31.69 ACCTG/CS LABELS 02/11/2016 02/11/2016	1000080-0	Office Supplies
43 05-430-700-4800-6405		3.83 AGENCY INK PAD REPLACEMENT 02/17/2016 02/17/2016	1000080-1	Office Supplies
44 05-430-700-4800-6405		22.50 AGENCY RPLACMNT DRAWER HANDLES 02/15/2016 02/15/2016	1000209-0	Office Supplies
45 05-430-700-4800-6405		260.00 ACCTG PRINTER TONER (SM) 02/24/2016 02/24/2016	1000411-0	Office Supplies
46 05-430-700-4800-6405		136.37 AGENCY SUPPLIES 02/19/2016 02/19/2016	1000481-0	Office Supplies
47 05-430-700-4800-6405		9.69 AGENCY SUPPLIES 02/22/2016 02/22/2016	1000581-0	Office Supplies
48 05-430-700-4800-6405		20.48 AGENCY SUPPLIES 02/23/2016 02/23/2016	1000656-0	Office Supplies
49 05-430-700-4800-6405		76.28 OSS PRINTER TONER 02/23/2016 02/23/2016	1000662-0	Office Supplies
50 05-430-700-4800-6405		35.75 AGENCY SUPPLIES	1000759-0	Office Supplies

Aitkin County

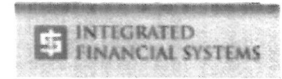


Audit List for Board COMMISSIONER'S VOUCHERS ENTRIE

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
40 05-430-700-4800-6405		8.99	02/25/2016 02/25/2016 AGENCY SUPPLIES	999473-0 Office Supplies
41 05-430-700-4800-6405		5.95	02/02/2016 02/02/2016 CALCULATOR RIBBON (DF)	999889-0 Office Supplies
38 05-430-700-4800-6405		244.00 -	02/09/2016 02/09/2016 ACCTG PRINTER CARTRIDGE CREDIT	C991035-0 Office Supplies
39 05-430-700-4800-6405		4.50 -	02/28/2016 02/28/2016 CALCULATOR RIBBON (DF) CREDIT	C996493-0 Office Supplies
51 05-430-700-4800-6405		10.49 -	02/18/2016 02/18/2016 AGENCY SUPPLIES CREDIT	C999152-0 Office Supplies
86235 The Office Shop Inc		703.57	02/15/2016 02/15/2016 38 Transactions	
10930 Tidholm Productions				
52 05-400-440-0410-6405		43.15	02/23/2016 02/23/2016 AGENCY SUPPLIES	82775528 Office Supplies
53 05-400-440-0410-6405		79.95	02/26/2016 02/26/2016 BUSINESS CARDS (NL)	82845541 Office Supplies
52 05-420-600-4800-6405		91.69	02/23/2016 02/23/2016 AGENCY SUPPLIES	82775528 Office Supplies
52 05-430-700-4800-6405		134.84	02/23/2016 02/23/2016 AGENCY SUPPLIES	82775528 Office Supplies
10930 Tidholm Productions		349.63	02/23/2016 02/23/2016 4 Transactions	
Final Total		14,128.12	27 Vendors	105 Transactions

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



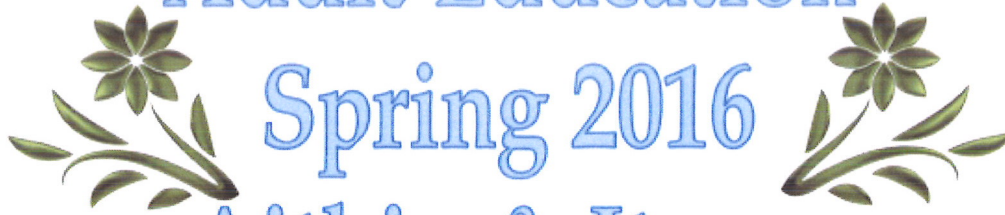
Recap by Fund	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>	
	5	14,128.12	Health & Human Services	
All Funds		14,128.12	Total	Approved by,
			
			



Adult Education

Spring 2016

Aitkin & Itasca



Grand Rapids AEOA Service Center ~ 218-322-6510

<p><u>Monday</u> 9am-Noon & 1pm-4pm Open Classroom</p>	<p><u>Tuesday</u> No Class</p>	<p><u>Wednesday</u> 1:00pm – 4:00pm Open Classroom</p>	<p><u>Thursday</u> 10:00am – 1:00pm Open Classroom</p>
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Itasca Community College ~ 218-259-4524

<p><u>Monday</u> No Class</p>	<p><u>Tuesday</u> 10am-11 & 1-3pm Open Classroom 11am – 1pm ICC Math Class</p>	<p><u>Wednesday</u> No Class</p>	<p><u>Thursday</u> 9am-11 & 1-3pm Open Classroom 11am – 1pm ICC Math Class</p>
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Aitkin Birch Street Center ~ 218-322-6510

Friday, March 18 and 25
8am-12pm Open Classroom, 1-4pm GED Class

Friday, April 1, 8, and 15
8am-12pm Open Classroom, 1-4pm GED Class

Wednesday, April 20 and 27
9am-12pm Open Classroom



**Classes available
in Marcell by
appointment.**

Please call
218-259-4524 or
218-832-3444 for
more information

Career Programs

- ServSafe
- Personal Care Attendant
- ParaProfessional

College Prep

Refresh your reading,
writing, and math skills!

GED Prep

Distance learning option
available!

Aitkin County Health & Human Services

Financial Statement

	Actual Jan-16	Actual Feb-16	Actual Mar-16	Actual Apr-16	Actual May-16	Actual Jun-16
Income:						
Tax Levy						
CPA and In Lieu		1,168.55				
State Revenue	19,244.72	59,762.73				
Federal Revenue	41,861.00	297,807.66				
Revenue From Third Party	21,481.64	26,606.63				
Misc. Revenue	21,936.42	38,247.19	(276.19)			
Total:	104,523.78	423,592.76	(276.19)	-	-	-
Expenditures:						
Payments to Recipients	204,262.78	112,406.05	130,254.36			
Salaries and Fringes	377,039.56	314,234.59	319,116.19			
Services, Charges and Fees	43,687.24	36,472.87	14,599.43			
Travel and Insurance	43,663.64	3,482.43	4,895.71			
Supplies and Small Equipment	2,494.30	5,406.19	1,867.60			
Capital Outlay	-	-	-			
Misc Expense, Pass Thru	14,050.12	4,006.85	8,617.76			
Total:	685,197.64	476,008.98	479,351.05	-	-	-
Final Totals:	(580,673.86)	(52,416.22)	(479,627.24)	-	-	-

Cash Balance as of 03/2015
4,236,060.53

Cash Balance as of 03/2016
3,564,837.19

	YTD 2016	ACTUAL 2015	ACTUAL 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010
Income:							
Tax Levy	-	1,982,477.94	1,888,236.54	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63
CPA and In Lieu	1,168.55	279,447.59	270,042.48	314,823.94	131,275.60	236,240.57	235,223.92
State Revenue	79,007.45	1,043,277.39	881,136.72	686,350.95	723,462.02	736,864.33	611,120.93
Federal Revenue	339,668.66	2,084,504.26	2,168,615.65	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50
Revenue From Third Party	48,088.27	258,635.32	207,345.61	216,749.43	204,217.36	163,265.77	126,077.60
Misc. Revenue	59,907.42	388,502.22	315,012.26	359,291.46	451,663.65	446,320.68	541,300.99
Total:	527,840.35	6,036,844.72	5,730,389.26	6,184,048.92	6,117,765.60	6,049,342.18	6,073,507.57
Expenditures:							
Payments to Recipients	446,923.19	1,719,525.77	1,635,620.50	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86
Salaries and Fringes	1,010,390.34	3,934,931.27	3,664,934.15	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86
Services and Charges	94,759.54	343,675.14	336,723.19	423,064.32	397,600.22	271,548.15	305,453.93
Travel and Insurance	52,041.78	156,611.41	143,562.07	89,679.42	87,885.39	96,969.42	107,221.46
Office Supplies	9,768.09	110,486.40	73,198.58	61,402.17	33,369.33	61,209.60	56,501.21
Capital Outlay	-	38,482.51	31,266.36	52,492.10	120,759.15	23,482.25	33,649.79
Misc Expense & Pass Thru	26,674.73	150,933.74	180,413.58	184,722.83	168,640.01	96,521.72	123,123.15
Total:	1,640,557.67	6,454,646.24	6,065,718.43	5,654,467.96	5,929,317.85	5,881,836.60	6,074,624.26
Final Totals:	(1,112,717.32)	(417,801.52)	(335,329.17)	529,580.96	188,447.75	167,505.58	(1,116.69)

ACTUAL 2009	ACTUAL 2008	ACTUAL 2007	ACTUAL 2006
2,340,935.73	2,409,856.71	2,303,196.53	1,817,723.90
321,690.72	303,462.53	389,866.09	312,877.69
632,506.88	936,661.64	790,366.43	905,921.06
2,266,036.42	2,031,189.00	2,013,560.50	1,993,226.16
-	-	-	-
575,677.90	608,372.74	568,060.27	484,763.05
6,136,847.65	6,289,542.62	6,065,049.82	5,514,511.86
1,818,277.01	1,729,049.89	1,827,333.49	1,858,630.93
3,658,299.47	3,300,291.25	3,091,358.49	2,911,440.42
295,501.81	327,685.72	271,589.87	281,345.91
125,924.90	125,736.88	91,625.96	96,293.29
52,262.98	79,742.17	63,677.05	65,267.30
68,997.74	35,484.07	24,380.79	40,048.96
142,355.79	133,526.22	148,157.71	145,866.15
6,161,619.70	5,731,516.20	5,518,123.36	5,398,892.96
(24,772.05)	558,026.42	546,926.46	115,618.90

AITKIN COUNTY FOSTER CARE

2001	\$840,674.02	116	2004	\$1,054,034.05	76	2007	\$818,453.02	75
2002	\$927,493.49	94	2005	\$911,374.91	69	2008	\$834,511.73	63
2003	\$1,210,524.55	81	2006	\$847,823.25	73	2009	\$950,273.21	64

	2010	2011	2012	2013	2014	2015	2016	2017
JAN	\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43	\$38,575.68	\$23,366.04	\$77,638.97	
FEB	\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31	\$35,579.24	\$79,173.07	\$36,829.76	
MARCH	\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76	\$24,095.99	\$65,772.03	\$84,194.68	
APRIL	\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49	\$71,994.81	\$61,777.07		
MAY	\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55	\$42,970.74	\$36,507.59		
JUNE	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58	\$68,481.80	\$64,662.37		
JULY	\$74,466.67	\$63,530.39	\$68,929.00	\$59,525.43	\$53,313.73	\$42,002.03		
AUG	\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24	\$48,392.38	\$43,259.96		
SEPT	\$70,427.32	\$65,924.31	\$66,615.87	\$51,396.77	\$85,339.33	\$57,491.68		
OCT	\$89,100.75	\$83,971.03	\$45,407.15	\$47,334.14	\$44,448.43	\$39,680.49		
NOV	\$76,359.06	\$78,148.23	\$45,889.63	\$38,819.46	\$65,747.77	\$59,096.28		
DEC	\$75,599.03	\$58,313.77	\$43,359.27	\$44,200.11	\$49,814.80	\$53,636.94		
TOTAL	\$970,887.85	\$886,243.11	\$816,028.00	\$590,994.27	\$628,754.70	\$626,425.55	\$198,663.41	\$0.00
CHILDREN	57	56	49	50	53			
	\$970,887.85	(\$84,644.74)	(\$70,215.11)	(\$225,033.73)	\$37,760.43	(\$2,329.15)		
	Increase	Decrease	Decrease	Decrease	Increase	Decrease		
	from 2009	from 2010	from 2011	from 2012	from 2013	from 2014		

2014 Foster Care Breakdown

Child Shelter	\$1,968.00
Treatment Foster	\$35,417.88
Child Foster Care	\$ 185,255.82
Rule 8 FC	\$987.57
Corrections	\$ 360,963.39
Extended FC	\$100.00
Rule 5	\$119,466.26
Respite	\$918.50
Child Care	\$591.50
Health Services	\$2,606.51
Transportation	\$9,790.44
Total	\$718,065.87

2015 Foster Care Breakdown

Child Shelter	\$1,071.16
Treatment Foster	\$26,817.96
Child Foster Care	\$ 252,855.13
Rule 8 FC	\$35,955.06
Corrections	\$ 169,619.56
Extended FC	
Rule 5	\$144,415.33
Respite	\$5,765.40
Child Care	\$4,494.95
Health Services	\$3,108.03
Transportation	\$7,788.96
Total	\$651,891.54

2016 Foster Care Breakdown Year to Date

Child Shelter	\$2,028.18
Treatment Foster	\$6,689.00
Child Foster Care	\$ 95,232.96
Rule 8 FC	\$0.00
Corrections	\$ 51,898.98
Extended FC	\$0.00
Rule 5	\$41,756.12
Respite	\$32.00
Child Care	\$980.89
Health Services	\$133.00
Transportation	\$2,524.48
Total	\$201,275.61

2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58
Total	\$245,830.57

2013 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23
Total	\$240,131.69

2014 Foster Care Reimbursement

IV-E	\$79,352.00
Rule 5	\$27,823.14
Recoveries	\$65,771.13
Total	\$172,946.27

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
 Recoveries may be collected long after child has left placement.
 IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
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Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
 Recoveries may be collected long after child has left placement.
 IV-E and Rule 5 equals what has been paid to the county for 2014 expenses.

2010 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00
Total	\$976,259.24	\$544,023.08	\$131,713.39	\$300,522.77
Total	\$976,259.24			

2011 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
Total	\$909,516.09	\$404,864.16	\$240,205.75	\$264,446.18
Total	\$909,516.09			

2012 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$8,847.10	\$2,696.30	\$6,150.80	\$0.00
Treatment Foster	\$96,215.62	\$96,215.62	\$0.00	\$0.00
Child Foster Care	\$276,532.46	\$174,297.88	\$9,783.11	\$92,451.47
Rule 8 FC	\$76,095.10	\$7,061.90	\$43,317.20	\$25,716.00
Corrections	\$245,552.59	\$0.00	\$188,861.99	\$56,690.60
Electronic Monitoring	\$352.00	\$0.00	\$352.00	\$0.00
Rule 5	\$99,575.24	\$99,575.24	\$0.00	\$0.00
Respite	\$9,163.36	\$7,811.86	\$0.00	\$1,371.50
Child Care	\$0.00	\$0.00	\$0.00	\$0.00
Health Services	\$382.00	\$382.00	\$0.00	\$0.00
Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00
Total	\$819,923.05	\$395,228.38	\$248,465.10	\$176,229.57
Total	\$819,923.05			

2013 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	\$2,816.72	\$1,377.50	\$0.00
Treatment Foster	\$79,138.00	\$79,138.00	\$0.00	\$0.00
Child Foster Care	\$252,908.55	\$241,526.46	\$0.00	\$11,382.09
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections	\$188,405.85	\$24,953.28	\$142,441.58	\$21,010.99
Electronic Monitoring	\$2,904.00	\$2,596.00	\$308.00	\$0.00
Rule 5	\$58,405.55	\$21,834.76	\$0.00	\$36,570.79
Respite	\$2,358.48	\$2,258.48	\$0.00	\$100.00
Child Care	\$718.00	\$718.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00
Total	\$610,577.75	\$390,081.25	\$144,127.08	\$76,369.42
Total	\$610,577.75			

2014 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,988.00	\$0.00	\$1,988.00	\$0.00
Treatment Foster	\$35,417.88	\$35,417.88	\$0.00	\$0.00
Child Foster Care	\$185,255.82	\$158,688.03	\$1,998.00	\$24,569.79
Rule 8 FC	\$987.57	\$99.57	\$0.00	\$888.00
Corrections	\$360,963.39	\$0.00	\$292,192.98	\$68,770.41
Extended Foster Care	\$100.00	\$100.00	\$0.00	\$0.00
Rule 5	\$119,466.26	\$119,466.26	\$0.00	\$0.00
Respite	\$918.50	\$918.50	\$0.00	\$0.00
Child Care	\$591.50	\$591.50	\$0.00	\$0.00
Health Services	\$2,606.51	\$2,606.51	\$0.00	\$0.00
Transportation	\$9,790.44	\$9,790.44	\$0.00	\$0.00
Total	\$718,065.87	\$327,678.69	\$296,158.98	\$94,228.20
Total	\$718,065.87			

2015 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,071.16	\$1,071.16	\$0.00	\$0.00
Treatment Foster	\$26,817.96	\$18,948.16	\$0.00	\$7,869.80
Child Foster Care	\$252,855.13	\$190,403.25	\$10,011.05	\$52,440.83
Rule 8 FC	\$35,955.06	\$35,955.06	\$0.00	\$0.00
Corrections	\$169,619.56	\$0.00	\$142,278.80	\$27,340.76
Extended Foster Care	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$144,415.33	\$96,402.86	\$0.00	\$48,012.47
Respite	\$5,765.40	\$5,765.40	\$0.00	\$0.00
Child Care	\$4,494.95	\$4,494.95	\$0.00	\$0.00
Health Services	\$3,108.03	\$3,108.03	\$0.00	\$0.00
Transportation	\$7,788.96	\$7,788.96	\$0.00	\$0.00
Total	\$651,891.54	\$363,937.83	\$152,289.85	\$135,663.86
Total	\$651,891.54			

2016 Foster Care Breakdown Year to Date

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,028.18	\$2,028.18	\$0.00	\$0.00
Treatment Foster	\$6,689.00	\$0.00	\$0.00	\$6,689.00
Child Foster Care	\$95,232.96	\$76,262.99	\$0.00	\$18,969.97
Rule 8 FC	\$0.00	\$0.00	\$0.00	\$0.00
Corrections	\$51,898.98	\$0.00	\$41,639.15	\$10,259.83
Extended Foster Care	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$41,756.12	\$15,363.15	\$0.00	\$26,392.97
Respite	\$32.00	\$32.00	\$0.00	\$0.00
Child Care	\$980.89	\$980.89	\$0.00	\$0.00
Health Services	\$133.00	\$133.00	\$0.00	\$0.00
Transportation	\$2,524.48	\$2,524.48	\$0.00	\$0.00
Total	\$201,275.61	\$97,324.69	\$41,639.15	\$62,311.77
Total	\$201,275.61			

AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION

MONTH	MEDICAL TRANSPORTS COMPLETED	OTHER TRANSPORTS COMPLETED*	TRANSPORTS CANCELED OR NO SHOWS	TOTAL TRANSPORTS ARRANGED	COUNTY EXPENSE FOR MEDICAL TRANSPORTS
MARCH	54	0	6	60	\$79.85
APRIL	63	0	4	67	\$395.43
MAY	41	5	0	46	\$404.58
JUNE	55	13	12	80	\$148.01
JULY	46	1	10	57	\$165.48
AUGUST	44	1	7	52	\$158.15
SEPT	40	8	0	48	\$87.80
OCT	44	6	0	50	\$77.55
NOV	52	1	8	61	\$4.25
DEC	67	0	12	79	\$240.39
JAN '16	51	0	10	61	\$68.98
FEB '16					\$163.08
MARCH					\$275.26

***COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.**

AITKIN COUNTY HEALTH & HUMAN SERVICE ADVISORY COMMITTEE MEETING

Wednesday, March 2, 2016

Committee Members Present: Marlene Abear
Holly Bray
Diane Eastman, AFSCME Union Rep.
Roberta Elvecrog
Kami Genz, CMCC
Carole Holton
Joy Janzen
Kristine Layne, Riverwood HealthCare
Bob Marcum
Bev Mensing, Red Cross
Katie Nelson, Riverwood Foundation
Jessica Seibert, HRA
Commissioner Laurie Westerlund

Others Present: Erin Melz, Public Health Supervisor
Ann Rivas, Social Service Supervisor
Jessi Schultz, Social Service Supervisor
Jessi Goble, Income Maintenance Supervisor
Carol Rollins, Social Worker - Adult Services
Leslie Christensen, Social Worker - Adult Services

Guests: Joel Hoppe
Nate Burkett

Absent: Kim DeMenge
Julie Anne Larkin
Amanda Voller, Workforce Center
Commissioner Anne Marcotte

I. Approval of Agenda

Motion by Roberta Elvecrog, seconded by Bev Mensing, and carried; the vote was to approve the Agenda.

II. Approval of Minutes of the February 3, 2016 Meeting

Motion by Roberta Elvecrog, seconded by Holly Bray, and carried; the vote was to approve the Minutes of the February 3, 2016 meeting as presented.

III. MAARC (MN Adult Abuse Reporting Center) - Ann Rivas, SS Supervisor, Adult Services & Carol Rollins, Social Worker, Adult Services & Leslie Christensen, Social Worker, Adult Svcs.

Ann Rivas discussed the MN Adult Abuse Reporting Center (MAARC) and the Minnesota Statutes addressing the reporting of maltreatment of vulnerable adults. Leslie Christensen explained who is considered vulnerable and Carol Rollins discussed the different kinds of abuse, ie caregiver neglect, self-neglect, and financial exploitation. (See the two Handouts.)

IV. Task Force Reports/Updates:

- A. Corrections -** Kami Genz / Roberta Elvecrog / Julie Anne Larkin - No Report
- B. Public Health –** Bob Marcum / Kristine Layne / Holly Bray - Stacey was contacted but they haven't met yet. Discussion relative to MNN Dept. of Agriculture noting every food carrier needs to have an inspection done. Erin has the information to respond to this.
- C. Children’s Social Services/Mental Health –** Bev Mensing / Katie Nelson / Holly Bray
Have not met, therefore no report.
- D. Adult Social Services/Mental Health –** Jessica Seibert / Bob Marcum / Marlene Abear
Have not met, therefore no report.

V. Budget Committee Report/Update – Jessica Seibert / Roberta Elvecrog / Joy Janzen - No report.

VI. Comments:

A. Comments from the Committee Members for the Commissioners relative to HHS

Nothing to report at this time.

B. Feedback from the Board Meetings

1. February 23, 2016 – Amanda Voller & Bob Marcum - Berta Elvecrog

Bob Marcum brought up the discussion of the expensive placements for Aitkin County.

C. Committee Members scheduled to attend upcoming Board Meetings in 2016:

MARCH 22	Joy Janzen	Julie Anne Larkin	
APRIL 26	Bob Marcum	Katie Nelson,	Marlene Abear
MAY 24	Roberta Elvecrog	Carole Holton	
JUNE 28	Kristine Layne	Holly Bray	
JULY 26	Joy Janzen	Holly Bray	
AUGUST 23	Bob Marcum	Holly Bray	
SEPTEMBER 27	Jessica Seibert	_____	
OCTOBER 25	_____	_____	
NOVEMBER 22	_____	_____	
DECEMBER 27	_____	_____	

VII. Miscellaneous Discussion/Additions to the Agenda

A. Sign-Up for Serving & Providing Items for the McGregor Community Meal

The sign-up sheet was circulated.

B. Bob Marcum discussed inviting guests for the next meeting - Raina Killspotted, who is Ojibwe and her daughter.

VIII. Adjourn

Motion by Jessica Seibert, seconded by Laurie Westerlund, and carried; the vote was to adjourn the meeting..

Chairperson

Julie Lueck, Clerk to the
Aitkin County Health & Human Services Advisory Committee

The following documents were included in the packet of information sent to members for review prior to the meeting or distributed at the meeting:

- Draft copy of the Minutes of the February 3, 2016, Advisory Committee Meeting
- Draft copy of the February 23, 2016, Health & Human Services Board Meeting Minutes
- Revisions to the Discussion Topics/Schedule of Presentations for 2016 Committee Meetings
- Sign-up Sheet for the McGregor Community Meal
- MAARC - Minnesota Adult Abuse Reporting Center Handout
- Minnesota Statutes 2014 - Reporting of Maltreatment of Vulnerable Adults (626.557)

DRAFT