

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING AGENDA
February 23, 2016**

- 9:05 A.M.**
- I. Attendance**
 - II. Approval of Health & Human Services Board Agenda**
 - III. Review January 26, 2016 Health & Human Service Board Minutes**
 - IV. Review Bills**
 - V. General/Miscellaneous Information**
 - A. Update on High-end Placements - Ann Rivas & Kathy Ryan**
 - VI. Administrative Reports:**
 - A. Financial & Transportation Reports**
 - VII. Committee Reports from Commissioners**
 - A. H&HS Advisory Committee** – Commissioners Westerlund and/or Marcotte
Committee Members attending today: Amanda Voller & Bob Marcum
Draft Copy of the February 3rd meeting minutes.
 - B. AEOA Committee Update** – Commissioner Westerlund
 - C. NEMOJT Committee Update** – Commissioner Napstad
 - D. CJI (Children’s Justice Initiative)** – Commissioner Westerlund
 - E. Lakes & Pines Update** – Commissioner Niemi
 - VIII. Break at 9:___ a.m. for _____ minutes Next Meeting – March 22, 2016**

AITKIN COUNTY HEALTH & HUMAN SERVICES BOARD MEETING MINUTES

January 26, 2016

I. Attendance

The Aitkin County Board of Commissioners met this 26th day of January, 2016, at 9:04 a.m. as the Aitkin County Health & Human Services Board, with the following members present: Chairperson Commissioner Mark Wedel; Commissioners, Ann Marcotte, Brian Napstad, Don Niemi and Laurie Westerlund; and others present included: County Administrator Nathan Burkett; H&HS Staff Members Tom Burke, Director; Jessi Schultz & Ann Rivas, Social Service Supervisors; Erin Melz, Public Health Supervisor; Ruth Sundermeyer, Support & Collections Supervisor; Amy Wyant, Public Health Educator; Julie Lueck, Clerk to the Health & Human Services Board; and guests; Adam Hoogenakker, Aitkin Independent Age; and Roberta Elvecrog and Jessica Seibert, H&HS Advisory Committee Members; and JoLynn Kullhem, Aitkin County CARE.

II. Approval of Health & Human Services Board Agenda

Motion by Commissioner Niemi, seconded by Commissioner Marcotte, and carried; the vote was to approve the Agenda with the change in names under VII. A. to reflect Jessica Seibert and Roberta Elvecrog attending this meeting representing the H&HS Advisory Committee.

III. Review December 22, 2015 Health & Human Service Board Minutes

Motion by Commissioner Napstad, seconded by Commissioner Marcotte, and carried; the vote was to approve the Minutes of the December 22, 2015 Health & Human Services Board Meeting.

IV. Review Bills

Motion by Commissioner Westerlund, seconded by Commissioner Niemi, and carried; the vote was to approve the Bills.

V. General/Miscellaneous Information

A. The 2015 H&HS Report - Amy Wyant gave a PowerPoint Presentation reviewing the 2015 H&HS Report followed by questions and comments from the Commissioners and audience.

B. Approve appointment of new applicant to the Health & Human Services Advisory Committee as follows:

1. Kimberly DeMenge - Aitkin – Comm. Dist. #4 (Fleming Township)

Motion by Commissioner Napstad, seconded by Commissioner Westerlund, and carried; the vote was to approve the appointment of new applicant to the Health & Human Services Advisory Committee as follows: Kimberly DeMenge - Aitkin – Comm. Dist. #4 (Fleming Twp.)

VI. Contracts/Agreements

A. HealthPartners Vendor Agreement between HealthPartners, Inc. and Aitkin County for the period January 1, 2016 to December 31, 2016.

Motion by Commissioner Marcotte, seconded by Commissioner Niemi, and carried; the vote was to approve the HealthPartners Vendor Agreement between HealthPartners, Inc. and Aitkin County for the period January 1, 2016 to December 31, 2016.

VII. Committee Reports from Commissioners

A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte Committee Members attending today: Jessica Seibert & Roberta Elvecrog Draft Copy of the January 6th meeting minutes. Jessica Seibert discussed the presentation by Cassie Conn of the new WRAP program in conjunction with Lakes & Pines and the fact that the committee is receiving presentations to educate the committee members to be liaisons between the community and the Commissioners/H&HS Staff. Roberta Elvecrog noted there are a number

of new committee members which will probably necessitate the repeat of some of the topics already presented to get the new members current on topics and issues.

- B. **AEOA Committee Update** – Commissioner Westerlund - No Meeting.
- C. **NEMOJT Committee Update** – Commissioner Napstad - No Meeting.
- D. **CJI (Children’s Justice Initiative)** – Commissioner Westerlund - Unable to attend meeting.
- E. **Lakes & Pines Update** – Commissioner Niemi - Unable to attend meeting due to weather.

VIII. Break at 10:11 a.m. for 15 minutes

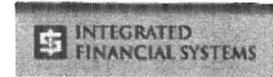
Next Meeting – February 23, 2016

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 2/19/16 1:11PM
 Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
6094 AADA				
14 05- 430- 710- 3190- 6020		405.00	Supervised visits- Court- relate 01/14/2016 01/28/2016	Court Related Services & Activities
2 05- 430- 710- 3640- 6020		540.00	Supervised visitation - Family 01/02/2016 01/30/2016	Family Assessment Response Services
6094 AADA		945.00	2 Transactions	
88284 AITKIN CO RECORDER				
26 05- 430- 710- 3460- 6065		45.00	Birth Certificates - Adolescen 02/16/2016 02/16/2016	Self Funds - Adolescent Life Skills
13 05- 430- 710- 3930- 6020		45.00	Birth Certificates - General C 02/16/2016 02/16/2016	General Case Management
29 05- 430- 710- 3930- 6020		45.00	Birth Certificates - General C 02/16/2016 02/16/2016	General Case Management
88284 AITKIN CO RECORDER		135.00	3 Transactions	
86222 AITKIN INDEPENDENT AGE				
42 05- 430- 720- 3020- 6069		74.80	Child Care Advertising - Commu 01/16/2016 01/20/2016	Community Ed & Prevent/Advertising
86222 AITKIN INDEPENDENT AGE		74.80	1 Transactions	
9791 BieganeK/Joan M				
27 05- 430- 760- 3950- 6020		105.00	Guardianship/Conservator Activ 01/01/2016 01/31/2016	Guardianship/Conservatorship
9791 BieganeK/Joan M		105.00	1 Transactions	
13464 Central Lakes Drug Testing				
35 05- 430- 710- 3180- 6020		100.00	Drug testing - Health- Related 02/01/2016 02/01/2016	Health- Related Services
36 05- 430- 710- 3180- 6020		40.00	Drug testing - Health- Related 02/02/2016 02/02/2016	Health- Related Services
37 05- 430- 710- 3180- 6057		100.00	FC Drug testing - Health- Relat 01/26/2016 01/26/2016	Health Related Services- Foster Care
31 05- 430- 710- 3190- 6020		100.00	Drug testing - Court- Related S 01/20/2016 01/20/2016	Court Related Services & Activities
32 05- 430- 710- 3190- 6020		40.00	Drug testing - Court- Related S 01/20/2016 01/20/2016	Court Related Services & Activities

14.

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<u>No.</u>	<u>Account/Formula</u>				<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
13464	Central Lakes Drug Testing			380.00	5 Transactions		
40	87882 Central MN Mental Health Ctr 05-430-730-3710-6080			890.00	Detoxification (Category I) 01/21/2016 01/23/2016		Detoxification - Other
	87882 Central MN Mental Health Ctr			890.00	1 Transactions		
50	11051 Department of Human Services 05-430-720-3110-6069			361.38	BSFE County Match Invoice #A30 12/01/2015 12/31/2015		Bsf Child Care
51	05-430-720-3110-6069			361.42	BSFE County Match Invoice #A30 01/01/2016 01/31/2016		Bsf Child Care
41	05-430-730-3590-6072			4,523.18	CCDTF Maintenance of Effort 12/01/2015 12/31/2015		Ccdtf County % State Billings
	11051 Department of Human Services			5,245.98	3 Transactions		
23	10342 DHS- Anoka Metro Rtc 05-430-745-3721-6081			13,351.80	State-operated inpatient 01/01/2016 01/31/2016		Commitment Costs - Poor Relief
	10342 DHS- Anoka Metro Rtc			13,351.80	1 Transactions		
3	9220 DHS- MSOP 05-430-745-3721-6081			1,066.40	State-operated inpatient 01/01/2016 01/31/2016		Commitment Costs - Poor Relief
8	05-430-745-3721-6081			1,066.40	State-operated inpatient 01/01/2016 01/31/2016		Commitment Costs - Poor Relief
30	05-430-745-3721-6081			2,666.00	State-operated inpatient 01/01/2016 01/31/2016		Commitment Costs - Poor Relief
	9220 DHS- MSOP			4,798.80	3 Transactions		
12	89965 DHS- ST PETER- SEE LIST 05-430-745-3720-6081			3,828.00	Rule 20 R & B - State- Operated 01/01/2016 01/11/2016		State- Operated Inpatient - Rtc Or Cbhh
1	05-430-745-3721-6081			1,946.80	State-operated inpatient 01/01/2016 01/31/2016		Commitment Costs - Poor Relief
11	05-430-745-3721-6081			1,946.80	State-operated inpatient 01/01/2016 01/31/2016		Commitment Costs - Poor Relief
38	05-430-745-3721-6081			902.20	State-operated inpatient		Commitment Costs - Poor Relief

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89965 DHS- ST PETER- SEE LIST		8,623.80	01/01/2016 01/13/2016 4 Transactions	
91345 Elvecrog/Roberta C				
7 05- 430- 750- 3950- 6020		35.00	Public guardianship 01/01/2016 01/31/2016	Public Guardianship Dd
9 05- 430- 750- 3950- 6020		105.00	Public guardianship 01/01/2016 01/31/2016	Public Guardianship Dd
25 05- 430- 760- 3950- 6020		105.00	Guardianship/Conservatorship 01/01/2016 01/31/2016	Guardianship/Conservatorship
34 05- 430- 760- 3950- 6020		70.00	Guardianship/Conservatorship 01/01/2016 01/31/2016	Guardianship/Conservatorship
91345 Elvecrog/Roberta C		315.00	4 Transactions	
10977 Northern Psychiatric Associates				
44 05- 430- 740- 3050- 6020		391.41	Child Outpatient Diagnostic As 01/08/2016 01/08/2016	Child Outpat Assess/Psyc. Testing
43 05- 430- 740- 3900- 6020		450.00	Clinical supervision- Child Rul 01/08/2016 01/19/2016	Child Rule 79 Case Mgmt
39 05- 430- 745- 3085- 6020		260.95	Adult Outpatient Diagnostic As 01/08/2016 01/08/2016	Adult Outpat Diagnostic Assess/Psyc
46 05- 430- 745- 3085- 6020		391.41	Adult Outpatient Diagnostic As 01/08/2016 01/08/2016	Adult Outpat Diagnostic Assess/Psyc
45 05- 430- 745- 3910- 6020		360.00	Clinical supervision- Adult Rul 01/08/2016 01/08/2016	Adult Rule 79 Case Mgmt
10977 Northern Psychiatric Associates		1,853.77	5 Transactions	
3639 Northland Counseling Ctr Inc				
47 05- 430- 730- 3710- 6020		2,275.00	Detoxification (Category I) 01/06/2016 01/20/2016	Detoxification - Grand Rapids
48 05- 430- 730- 3710- 6020		1,300.00	Detoxification (Category I) 12/28/2015 12/31/2015	Detoxification - Grand Rapids
49 05- 430- 730- 3710- 6020		10,075.00	Detoxification (Category I) 01/01/2016 01/31/2016	Detoxification - Grand Rapids
3639 Northland Counseling Ctr Inc		13,650.00	3 Transactions	
90748 Oakridge Homes Sils				
5 05- 430- 750- 3340- 6073		235.48	Semi- Independent Living Servic	Semi- Independent Living Serv (Sils)

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<u>No. Account/Formula</u>				<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
6	05- 430- 750- 3340- 6073		428.91	Semi- Independent Living Serv	12/31/2015 12/31/2015	Semi- Independent Living Serv (Sils)
24	05- 430- 750- 3340- 6073		454.14	Semi- Independent Living Serv	01/08/2016 01/22/2016	Semi- Independent Living Serv (Sils)
28	05- 430- 750- 3340- 6073		790.54	Semi- Independent Living Serv	01/04/2016 01/27/2016	Semi- Independent Living Serv (Sils)
90748	Oakridge Homes Sils		1,909.07	4 Transactions	01/05/2016 01/28/2016	
12676	OESTREICH/LINDA J					
10	05- 430- 710- 3820- 6040		52.00	Relative custody assistance	02/01/2016 02/29/2016	Relative Custody Assistance
12676	OESTREICH/LINDA J		52.00	1 Transactions		
4242	Ryan & Brucker Ltd					
15	05- 430- 750- 3950- 6020		70.00	Public guardianship	06/01/2015 06/30/2015	Public Guardianship Dd
16	05- 430- 750- 3950- 6020		70.00	Public guardianship	07/01/2015 07/31/2015	Public Guardianship Dd
17	05- 430- 750- 3950- 6020		8.75	Public guardianship	08/01/2015 08/31/2015	Public Guardianship Dd
18	05- 430- 750- 3950- 6020		8.75	Public guardianship	09/01/2015 09/30/2015	Public Guardianship Dd
19	05- 430- 750- 3950- 6020		17.50	Public guardianship	10/01/2015 10/31/2015	Public Guardianship Dd
20	05- 430- 750- 3950- 6020		26.25	Public guardianship	11/01/2015 11/30/2015	Public Guardianship Dd
21	05- 430- 750- 3950- 6020		43.75	Public guardianship	12/01/2015 12/31/2015	Public Guardianship Dd
22	05- 430- 750- 3950- 6020		8.75	Public guardianship	01/01/2016 01/31/2016	Public Guardianship Dd
4242	Ryan & Brucker Ltd		253.75	8 Transactions		
9140	SIMAR/CANDACE					
4	05- 430- 760- 3950- 6020		70.00	Guardianship/conservatorship	01/01/2016 01/31/2016	Guardianship/Conservatorship
9140	SIMAR/CANDACE		70.00	1 Transactions		

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<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>		<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
33	8671 Village Laundromat & Car Wash, Inc 05-430-710-3180-6057		33.00	Laundry services for FC - Heal 01/09/2016 01/09/2016		Health Related Services- Foster Care
	8671 Village Laundromat & Car Wash, Inc		33.00	1 Transactions		
Final Total			52,686.77	18 Vendors	51 Transactions	

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Recap by Fund

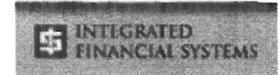
<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
5	52,686.77	Health & Human Services
All Funds	52,686.77	Total

Approved by,

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Aitkin County



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1	8239 Ameripride Linen & Apparel Services 05-400-440-0410-6422		5.60	CLEANING SUPPLIES 01/05/2016 01/05/2016	2200734042	Janitorial Services/Supplies
1	05-420-600-4800-6422		11.90	CLEANING SUPPLIES 01/05/2016 01/05/2016	2200734042	Janitorial Services/Supplies
1	05-430-700-4800-6422		17.50	CLEANING SUPPLIES 01/05/2016 01/05/2016	2200734042	Janitorial Services/Supplies
	8239 Ameripride Linen & Apparel Services		35.00	3 Transactions		
2	10460 Brainerd Dispatch-Circulation Dept 05-400-440-0410-6231		31.98	AGENCY SUBSCRIPTION (52 WKS) 03/01/2016 02/28/2017	178183266	Services/Labor/Contracts
2	05-420-600-4800-6231		67.96	AGENCY SUBSCRIPTION (52 WKS) 03/01/2016 02/28/2017	178183266	Services/Labor/Contracts
2	05-430-700-4800-6231		99.94	AGENCY SUBSCRIPTION (52 WKS) 03/01/2016 02/28/2017	178183266	Services/Labor/Contracts
	10460 Brainerd Dispatch-Circulation Dept		199.88	3 Transactions		
3	246 Brothers Fire & Security 05-400-440-0410-6300		126.40	REPACKED OS&Y VALVES 02/04/2016 02/04/2016	98333	Maintenance/Service Contracts
3	05-420-600-4800-6300		268.60	REPACKED OS&Y VALVES 02/04/2016 02/04/2016	98333	Maintenance/Service Contracts
3	05-430-700-4800-6300		395.00	REPACKED OS&Y VALVES 02/04/2016 02/04/2016	98333	Maintenance/Service Contracts
	246 Brothers Fire & Security		790.00	3 Transactions		
4	964 Chief Supply Corp 05-400-440-0410-6422		29.75	STERILE GLOVES FOR CLEANING 01/29/2016 01/29/2016	453605	Janitorial Services/Supplies
4	05-420-600-4800-6422		63.22	STERILE GLOVES FOR CLEANING 01/29/2016 01/29/2016	453605	Janitorial Services/Supplies
4	05-430-700-4800-6422		92.98	STERILE GLOVES FOR CLEANING 01/29/2016 01/29/2016	453605	Janitorial Services/Supplies
	964 Chief Supply Corp		185.95	3 Transactions		
5	10855 Culligan 05-400-440-0410-6301		21.60	COOLER RENTAL SERVICE	150-10016285-1	Equipment Lease/Space Rental

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5	05-420-600-4800-6301		45.90	COOLER RENTAL SERVICE 02/01/2016 02/29/2016	150-10016285-1	Equipment Lease/Space Rental	
5	05-430-700-4800-6301		67.50	COOLER RENTAL SERVICE 02/01/2016 02/29/2016	150-10016285-1	Equipment Lease/Space Rental	
10855	Culligan		135.00	3 Transactions			
88628	Dalco						
6	05-400-440-0410-6422		22.69	TOWELS 01/20/2016 01/20/2016	2982054	Janitorial Services/Supplies	
6	05-420-600-4800-6422		48.21	TOWELS 01/20/2016 01/20/2016	2982054	Janitorial Services/Supplies	
6	05-430-700-4800-6422		70.90	TOWELS 01/20/2016 01/20/2016	2982054	Janitorial Services/Supplies	
88628	Dalco		141.80	3 Transactions			
11984	DataBank IMX						
7	05-420-600-4800-6239		3,878.69	EDOCS - MAINTENANCE 03/01/2016 02/28/2017	MO45000479	Software Fees/License Fees	
11984	DataBank IMX		3,878.69	1 Transactions			
11051	Department of Human Services						
8	05-420-650-4400-6025		988.36	MA LTC UN 65 01/01/2016 01/31/2016	A300MM7U011	State/Fed Share - MA	
9	05-420-650-4400-6025		1,238.17	MA ESTATE COLLECTIONS-FED 01/01/2016 01/31/2016	A300MM7U011	State/Fed Share - MA	
10	05-420-650-4400-6025		619.08	MA ESTATE COLLECTIONS-ST 01/01/2016 01/31/2016	A300MM7U011	State/Fed Share - MA	
11	05-420-650-4400-6025		521.50	MA RECIPIENT INEL-FED 01/01/2016 01/31/2016	A300MM7U011	State/Fed Share - MA	
12	05-420-650-4400-6025		260.75	MA RECIPIENT INEL-ST 01/01/2016 01/31/2016	A300MM7U011	State/Fed Share - MA	
13	05-420-650-4400-6025		191.00	MA MH TCM CV 01/01/2016 01/31/2016	A300MM7U011	State/Fed Share - MA	
11051	Department of Human Services		3,818.86	6 Transactions			
1491	Dutch's Electric, Inc						
14	05-400-440-0410-6231		69.96	RECEPTACLE (EXAM ROOM)	24224	Services/Labor/Contracts	

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<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
14	05-420-600-4800-6231		148.68	RECEPTACLE (EXAM ROOM) 01/29/2016 01/29/2016	24224 Services/Labor/Contracts
14	05-430-700-4800-6231		218.64	RECEPTACLE (EXAM ROOM) 01/29/2016 01/29/2016	24224 Services/Labor/Contracts
1491	Dutch's Electric, Inc		437.28	3 Transactions	
15	2186 Hillyard Inc - Kansas City 05-400-440-0410-6422		24.69	CLEANING/BATHROOM SUPPLIES 02/03/2016 02/03/2016	601953859 Janitorial Services/Supplies
15	05-420-600-4800-6422		52.48	CLEANING/BATHROOM SUPPLIES 02/03/2016 02/03/2016	601953859 Janitorial Services/Supplies
15	05-430-700-4800-6422		77.17	CLEANING/BATHROOM SUPPLIES 02/03/2016 02/03/2016	601953859 Janitorial Services/Supplies
2186	Hillyard Inc - Kansas City		154.34	3 Transactions	
16	11889 Honeywell International Inc. 05-400-440-0410-6231		79.95	LABOR-VALVE REPAIR 01/26/2016 01/26/2016	5235268852 Services/Labor/Contracts
16	05-420-600-4800-6231		169.91	LABOR-VALVE REPAIR 01/26/2016 01/26/2016	5235268852 Services/Labor/Contracts
16	05-430-700-4800-6231		249.87	LABOR-VALVE REPAIR 01/26/2016 01/26/2016	5235268852 Services/Labor/Contracts
11889	Honeywell International Inc.		499.73	3 Transactions	
17	2340 Hyytinen Hardware Hank 05-400-440-0410-6405		0.63	SLIP JOINT PLIERS 01/08/2016 01/08/2016	1307262 Office Supplies
17	05-420-600-4800-6405		1.36	SLIP JOINT PLIERS 01/08/2016 01/08/2016	1307262 Office Supplies
17	05-430-700-4800-6405		2.00	SLIP JOINT PLIERS 01/08/2016 01/08/2016	1307262 Office Supplies
2340	Hyytinen Hardware Hank		3.99	3 Transactions	
18	11406 Innovative Office Solutions 05-400-440-0410-6405		1.48	AGENCY SUPPLIES 02/05/2016 02/05/2016	IN074197 Office Supplies
19	05-400-440-0410-6405		1.48	AGENCY SUPPLIES	IN1083168 Office Supplies

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<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
18 05-420-600-4800-6405		3.16	02/15/2016 02/15/2016 AGENCY SUPPLIES	IN074197 Office Supplies
19 05-420-600-4800-6405		3.16	02/05/2016 02/05/2016 AGENCY SUPPLIES	IN1083168 Office Supplies
18 05-430-700-4800-6405		4.64	02/15/2016 02/15/2016 AGENCY SUPPLIES	IN074197 Office Supplies
19 05-430-700-4800-6405		4.64	02/05/2016 02/05/2016 AGENCY SUPPLIES	IN1083168 Office Supplies
11406 Innovative Office Solutions		18.56	02/15/2016 02/15/2016 6 Transactions	
90182 Laboratory Corp Of America Holdings				
20 05-420-640-4800-6397		27.50	02/02/2016 02/02/2016 IVD GENETIC TEST 0014135259-02	50822597 Genetic Tests Iv-D
90182 Laboratory Corp Of America Holdings		27.50	02/02/2016 02/02/2016 1 Transactions	
3195 MCCC				
21 05-400-440-0410-6240		19.76	01/01/2016 12/31/2016 JIC MEMBERSHIP DUES'16	2Y1601432 Membership/Dues/Association Fees
21 05-420-600-4800-6240		42.00	01/01/2016 12/31/2016 JIC MEMBERSHIP DUES'16	2Y1601432 Membership/Dues/Association Fees
21 05-430-700-4800-6240		61.77	01/01/2016 12/31/2016 JIC MEMBERSHIP DUES'16	2Y1601432 Membership/Dues/Association Fees
3195 MCCC		123.53	01/01/2016 12/31/2016 3 Transactions	
89079 McGregor Area Ambulance Service				
22 05-400-401-0000-6812		1,275.00	01/01/2016 01/31/2016 AMBULANCE RUNS - JAN'16	Mcgregor Area Ambulance
89079 McGregor Area Ambulance Service		1,275.00	01/01/2016 01/31/2016 1 Transactions	
86580 Mcgregor Public School				
23 15-452-000-0000-6231		20,000.00	15 - '16 LCTS ALOCATION	Mcgregor School Services
86580 Mcgregor Public School		20,000.00	1 Transactions	
89080 Meds-1 Ambulance Service Inc				
24 05-400-401-0000-6813	P	235.00	12/01/2015 12/31/2015 AMBULANCE RUNS - DEC'15	Meds-1 Hill City Ambulance

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 Health & Human Services

Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
89080 Meds-1 Ambulance Service Inc		235.00	1 Transactions	
25 9275 Merck & Co Inc 05-400-400-0402-6401		1,055.35	VARICELLA VACCINE 02/04/2016 02/04/2016	7008392784 Vaccine Cost
9275 Merck & Co Inc		1,055.35	1 Transactions	
26 89078 Mille Lacs Health System 05-400-401-0000-6814	P	375.00	AMBULANCE RUNS - DEC'15 12/01/2015 12/31/2015	Isle Ambulance/Mille Lacs Health System
89078 Mille Lacs Health System		375.00	1 Transactions	
27 89765 Minnesota Elevator, Inc 05-400-440-0410-6300		26.44	ELEVATOR SERVICE - FEB'16 02/01/2016 02/29/2016	651733 Maintenance/Service Contracts
27 05-420-600-4800-6300		56.19	ELEVATOR SERVICE - FEB'16 02/01/2016 02/29/2016	651733 Maintenance/Service Contracts
27 05-430-700-4800-6300		82.64	ELEVATOR SERVICE - FEB'16 02/01/2016 02/29/2016	651733 Maintenance/Service Contracts
89765 Minnesota Elevator, Inc		165.27	3 Transactions	
28 12745 MJS CONSULTING, INC 05-420-600-4800-6239		185.61	EDOCS - EDMS SUPPORT/MNSURE 01/16/2016 01/16/2016	50468 Software Fees/License Fees
12745 MJS CONSULTING, INC		185.61	1 Transactions	
29 90318 Moore Medical Corp-LLC 05-400-400-0402-6430		230.06	DP&C MEDICAL SUPPLIES 02/11/2016 02/11/2016	989635891 DP & C - Medical Supplies
90318 Moore Medical Corp-LLC		230.06	1 Transactions	
30 89081 North Ambulance Brainerd 05-400-401-0000-6809		1,710.00	AMBULANCE RUNS - JAN'16 01/01/2016 01/31/2016	No. Memorial Ambulance-Aitkin
89081 North Ambulance Brainerd		1,710.00	1 Transactions	
5774 Riverwood Healthcare Clinic				

Aitkin County

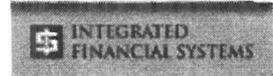


Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor</u>	<u>Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
31	05-400-430-0407-6262		57.60	FAM PLAN - DEPO INJ 01/19/2016 01/19/2016	FEB16 Family Planning Services/Methods
5774	Riverwood Healthcare Clinic		57.60	1 Transactions	
89003	Seven County Process Servers LLC				
33	05-420-640-4800-6379		15.00	IVD SERVICE 0014017650-01 02/07/2016 02/07/2016	20160236 Other Iv-D Charges
89003	Seven County Process Servers LLC		15.00	1 Transactions	
86177	Sheriff Aitkin County				
34	05-420-640-4800-6270		50.00	IVD SERVICE 0015391516-01 02/03/2016 02/03/2016	C1600043 Aitkin Co Sheriff Fees Iv-D
35	05-420-610-4800-6800		50.00	RR TANF CASH 02/09/2016 02/09/2016	C1600045 Program Expenses-Direct Charge
86177	Sheriff Aitkin County		100.00	2 Transactions	
86944	Sheriff Crow Wing County				
36	05-420-640-4800-6379		75.00	IVD SERVICE 0015447571-01 02/04/2016 02/04/2016	2485 Other Iv-D Charges
86944	Sheriff Crow Wing County		75.00	1 Transactions	
86460	Sheriff Dakota County				
37	05-420-640-4800-6379		70.00	IVD SERVICE 0011239601-01 01/11/2016 01/11/2016	169623 Other Iv-D Charges
86460	Sheriff Dakota County		70.00	1 Transactions	
4425	Shirts Plus				
38	05-400-450-0451-6406		54.70	SHIP-HSF-FARM 2 SCHOOL APRONS 01/29/2016 01/29/2016	PH Program Related Supplies
4425	Shirts Plus		54.70	1 Transactions	
88859	Spee*Dee-St Cloud				
41	05-400-430-0403-6231		5.64	CTC SERVICE 01/04/2016 01/30/2016	2989042 Services/Labor/Contracts
42	05-400-430-0408-6231		5.64	FAP SERVICE 01/04/2016 01/30/2016	2989042 Services/Labor/Contracts
39	05-420-600-4800-6231		575.90	IM SERVICE 01/04/2016 01/30/2016	2989042 Services/Labor/Contracts

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 Health & Human Services

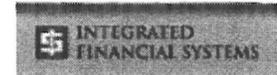
Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Vendor	Name	Accr	Rpt	Amount	Warrant Description	Invoice #	Account/Formula Description
No.	Account/Formula				Service Dates	Paid On Bhf #	On Behalf of Name
40	05-430-700-4800-6231			32.06	SS SERVICE 01/04/2016 01/30/2016	2989042	Services/Labor/Contracts
88859	Spee*Dee-St Cloud			619.24	4 Transactions		
32	13025 ST LOUIS COUNTY AUDITOR 05-420-600-4800-6239	P		2,289.95	REG 3 EDMS - IT SUPPORT 10/01/2015 12/31/2015	0000640	Software Fees/License Fees
	13025 ST LOUIS COUNTY AUDITOR			2,289.95	1 Transactions		
43	86235 The Office Shop Inc 05-400-450-0451-6405			8.80	SHIP-HSF-FOAM BOARD 01/08/2016 01/08/2016	283065-0	Office Supplies
44	05-400-450-0451-6405			8.80	SHIP-HSF-FOAM BOARD 01/11/2016 01/11/2016	283084-0	Office Supplies
57	05-400-440-0410-6300	P		3,730.68	PH-COPIER CONTRACT IRC5255 10/19/2015 10/19/2015	283444-0	Maintenance/Service Contracts
58	05-400-440-0410-6300	P		135.85	OSS-COPIER CONTRACT IRC5240 10/19/2015 10/19/2015	283559-0	Maintenance/Service Contracts
59	05-400-440-0410-6300	P		82.61	MAILROOM COPIER CNTRACT IR6265 10/19/2015 10/19/2015	283559-0	Maintenance/Service Contracts
46	05-400-440-0410-6405			3.19	AGENCY SUPPLIES 01/06/2016 01/06/2016	997637-0	Office Supplies
45	05-400-440-0410-6405			16.22	ACCTG-CALCULATOR (CG) 01/06/2016 01/06/2016	997673-0	Office Supplies
47	05-400-440-0410-6405			21.00	PH- 3 RING BINDER 01/11/2016 01/11/2016	997884-0	Office Supplies
48	05-400-440-0410-6405			6.07	AGENCY SUPPLIES 01/08/2016 01/08/2016	997899-0	Office Supplies
50	05-400-440-0410-6405			4.50	AGENCY SUPPLIES 01/12/2016 01/12/2016	998107-0	Office Supplies
49	05-400-440-0410-6405			12.22	ACCTG-PRINTER TONER (KR) 01/12/2016 01/12/2016	998107-0	Office Supplies
51	05-400-440-0410-6405			26.00	PH-COPIER STAPLES 01/14/2016 01/14/2016	998267-0	Office Supplies
53	05-400-440-0410-6405			4.14	AGENCY SUPPLIES 01/14/2016 01/14/2016	998267-0	Office Supplies
54	05-400-440-0410-6405			52.40	AGENCY SUPPLIES 01/28/2016 01/28/2016	999152-0	Office Supplies

Aitkin County

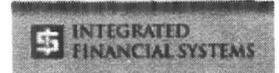


Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>		<u>Rpt</u>	<u>Warrant Description</u>		<u>Invoice #</u>	<u>Account/Formula Description</u>	
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bnf #</u>	<u>On Behalf of Name</u>	
55	05-400-440-0410-6405		1.55	AGENCY SUPPLIES 01/29/2016 01/29/2016	999152-1	Office Supplies	
56	05-400-440-0410-6405		1.87	AGENCY SUPPLIES 01/28/2016 01/28/2016	999235-0	Office Supplies	
58	05-420-600-4800-6300	P	288.69	OSS-COPIER CONTRACT IRC5240 10/19/2015 10/19/2015	283559-0	Maintenance/Service Contracts	
59	05-420-600-4800-6300	P	175.56	MAILROOM COPIER CNTRACT IR6265 10/19/2015 10/19/2015	283559-0	Maintenance/Service Contracts	
46	05-420-600-4800-6405		6.79	AGENCY SUPPLIES 01/06/2016 01/06/2016	997637-0	Office Supplies	
45	05-420-600-4800-6405		34.48	ACCTG-CALCULATOR (CG) 01/06/2016 01/06/2016	997673-0	Office Supplies	
48	05-420-600-4800-6405		12.92	AGENCY SUPPLIES 01/08/2016 01/08/2016	997899-0	Office Supplies	
49	05-420-600-4800-6405		25.97	ACCTG-PRINTER TONER (KR) 01/12/2016 01/12/2016	998107-0	Office Supplies	
50	05-420-600-4800-6405		9.58	AGENCY SUPPLIES 01/12/2016 01/12/2016	998107-0	Office Supplies	
52	05-420-600-4800-6405		90.99	IM-PRINTER CARTRIDGE (JG) 01/14/2016 01/14/2016	998267-0	Office Supplies	
53	05-420-600-4800-6405		8.80	AGENCY SUPPLIES 01/14/2016 01/14/2016	998267-0	Office Supplies	
54	05-420-600-4800-6405		111.36	AGENCY SUPPLIES 01/28/2016 01/28/2016	999152-0	Office Supplies	
55	05-420-600-4800-6405		3.29	AGENCY SUPPLIES 01/29/2016 01/29/2016	999152-1	Office Supplies	
56	05-420-600-4800-6405		3.97	AGENCY SUPPLIES 01/28/2016 01/28/2016	999235-0	Office Supplies	
58	05-430-700-4800-6300	P	424.55	OSS-COPIER CONTRACT IRC5240 10/19/2015 10/19/2015	283559-0	Maintenance/Service Contracts	
59	05-430-700-4800-6300	P	258.18	MAILROOM COPIER CNTRACT IR6265 10/19/2015 10/19/2015	283559-0	Maintenance/Service Contracts	
46	05-430-700-4800-6405		9.99	AGENCY SUPPLIES 01/06/2016 01/06/2016	997637-0	Office Supplies	
45	05-430-700-4800-6405		50.71	ACCTG-CALCULATOR (CG) 01/06/2016 01/06/2016	997673-0	Office Supplies	
48	05-430-700-4800-6405		19.00	AGENCY SUPPLIES 01/08/2016 01/08/2016	997899-0	Office Supplies	
50	05-430-700-4800-6405		14.09	AGENCY SUPPLIES	998107-0	Office Supplies	

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 Health & Human Services

Aitkin County



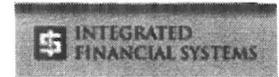
Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor</u>	<u>Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
49	05-430-700-4800-6405		38.20	01/12/2016 01/12/2016	998107-0 Office Supplies
53	05-430-700-4800-6405		12.95	01/12/2016 01/12/2016	998267-0 Office Supplies
54	05-430-700-4800-6405		163.77	01/14/2016 01/14/2016	999152-0 Office Supplies
55	05-430-700-4800-6405		4.85	01/28/2016 01/28/2016	999152-1 Office Supplies
56	05-430-700-4800-6405		5.85	01/29/2016 01/29/2016	999235-0 Office Supplies
86235	The Office Shop Inc		5,890.44	01/28/2016 01/28/2016	39 Transactions
10657	Totalfunds By Hasler				
60	05-430-000-0000-1205		2,900.00	02/04/2016 02/04/2016	79000110005968 Postage Account
10657	Totalfunds By Hasler		2,900.00	1 Transactions	
Final Total			47,753.33	34 Vendors	110 Transactions

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Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



Recap by Fund	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>	
	5	27,753.33	Health & Human Services	
	15	20,000.00	Aitkin County Collaborative	
	All Funds	47,753.33	Total	Approved by,
			
			

Aitkin County Health & Human Services

Financial Statement

	Actual Jan-16	Actual Feb-16	Actual Mar-16	Actual Apr-16	Actual May-16	Actual Jun-16
Income:						
Tax Levy						
CPA and In Lieu						
State Revenue	19,244.72					
Federal Revenue	41,861.00					
Revenue From Third Party	21,481.64					
Misc. Revenue	21,936.42	1,196.28				
Total:	104,523.78	1,196.28	-	-	-	-
Expenditures:						
Payments to Recipients	204,262.78	110,200.91				
Salaries and Fringes	377,039.56	314,284.59				
Services, Charges and Fees	43,687.24	34,948.46				
Travel and Insurance	43,663.64	2,967.88				
Supplies and Small Equipment	2,494.30	5,326.39				
Capital Outlay	-	-				
Misc Expense, Pass Thru	14,050.12	7,867.92				
Total:	685,197.64	475,596.15	-	-	-	-
Final Totals:	(580,673.86)	(474,399.87)	-	-	-	-

Cash Balance as of 02/2015

4,463,902.47

Cash Balance as of 02/2016

3,562,587.63

	YTD 2016	ACTUAL 2015	ACTUAL 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009
Income:								
Tax Levy	-	1,982,477.94	1,888,236.54	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63	2,340,935.73
CPA and In Lieu	-	279,447.59	270,042.48	314,823.94	131,275.60	236,240.57	235,223.92	321,690.72
State Revenue	19,244.72	1,043,277.39	881,136.72	686,350.95	723,462.02	736,864.33	611,120.93	632,506.88
Federal Revenue	41,861.00	2,084,504.26	2,168,615.65	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50	2,266,036.42
Revenue From Third Party	21,481.64	258,635.32	207,345.61	216,749.43	204,217.36	163,265.77	126,077.60	-
Misc. Revenue	23,132.70	388,502.22	315,012.26	359,291.46	451,663.65	446,320.68	541,300.99	575,677.90
Total:	105,720.06	6,036,844.72	5,730,389.26	6,184,048.92	6,117,765.60	6,049,342.18	6,073,507.57	6,136,847.65
Expenditures:								
Payments to Recipients	314,463.69	1,719,525.77	1,635,620.50	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86	1,818,277.01
Salaries and Fringes	691,324.15	3,934,931.27	3,664,934.15	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86	3,658,299.47
Services and Charges	78,635.70	343,675.14	336,723.19	423,064.32	397,600.22	271,548.15	305,453.93	295,501.81
Travel and Insurance	46,631.52	156,611.41	143,562.07	89,679.42	87,885.39	96,969.42	107,221.46	125,924.90
Office Supplies	7,820.69	110,486.40	73,198.58	61,402.17	33,369.33	61,209.60	56,501.21	52,262.98
Capital Outlay	-	38,482.51	31,266.36	52,492.10	120,759.15	23,482.25	33,649.79	68,997.74
Misc Expense & Pass Thru	21,918.04	150,933.74	180,413.58	184,722.83	168,640.01	96,521.72	123,123.15	142,355.79
Total:	1,160,793.79	6,454,646.24	6,065,718.43	5,654,467.96	5,929,317.85	5,881,836.60	6,074,624.26	6,161,619.70
Final Totals:	(1,055,073.73)	(417,801.52)	(335,329.17)	529,580.96	188,447.75	167,505.58	(1,116.69)	(24,772.05)

ACTUAL 2008	ACTUAL 2007	ACTUAL 2006
2,409,856.71	2,303,196.53	1,817,723.90
303,462.53	389,866.09	312,877.69
936,661.64	790,366.43	905,921.06
2,031,189.00	2,013,560.50	1,993,226.16
-	-	-
608,372.74	568,060.27	484,763.05
6,289,542.62	6,065,049.82	5,514,511.86
1,729,049.89	1,827,333.49	1,858,630.93
3,300,291.25	3,091,358.49	2,911,440.42
327,685.72	271,589.87	281,345.91
125,736.88	91,625.96	96,293.29
79,742.17	63,677.05	65,267.30
35,484.07	24,380.79	40,048.96
133,526.22	148,157.71	145,866.15
5,731,516.20	5,518,123.36	5,398,892.96
558,026.42	546,926.46	115,618.90

AITKIN COUNTY FOSTER CARE

2001	\$840,674.02	116	2004	\$1,054,034.05	76	2007	\$818,453.02	75
2002	\$927,493.49	94	2005	\$911,374.91	69	2008	\$834,511.73	63
2003	\$1,210,524.55	81	2006	\$847,823.25	73	2009	\$950,273.21	64

	2010	2011	2012	2013	2014	2015	2016	2017
JAN	\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43	\$38,575.68	\$23,366.04	\$77,638.97	
FEB	\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31	\$35,579.24	\$79,173.07	\$36,829.76	
MARCH	\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76	\$24,095.99	\$65,772.03		
APRIL	\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49	\$71,994.81	\$61,777.07		
MAY	\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55	\$42,970.74	\$36,507.59		
JUNE	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58	\$68,481.80	\$64,662.37		
JULY	\$74,466.67	\$63,530.39	\$68,929.00	\$59,525.43	\$53,313.73	\$42,002.03		
AUG	\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24	\$48,392.38	\$43,259.96		
SEPT	\$70,427.32	\$65,924.31	\$66,615.87	\$51,396.77	\$85,339.33	\$57,491.68		
OCT	\$89,100.75	\$83,971.03	\$45,407.15	\$47,334.14	\$44,448.43	\$39,680.49		
NOV	\$76,359.06	\$78,148.23	\$45,889.63	\$38,819.46	\$65,747.77	\$59,096.28		
DEC	\$75,599.03	\$58,313.77	\$43,359.27	\$44,200.11	\$49,814.80	\$53,636.94		
TOTAL	\$970,887.85	\$886,243.11	\$816,028.00	\$590,994.27	\$628,754.70	\$626,425.55	\$114,468.73	\$0.00
CHILDREN	57	56	49	50	53			
	\$970,887.85	(\$84,644.74)	(\$70,215.11)	(\$225,033.73)	\$37,760.43	(\$2,329.15)		
	Increase	Decrease	Decrease	Decrease	Increase	Decrease		
	from 2009	from 2010	from 2011	from 2012	from 2013	from 2014		

2014 Foster Care Breakdown

Child Shelter	\$1,968.00
Treatment Foster	\$35,417.88
Child Foster Care	\$ 185,255.82
Rule 8 FC	\$987.57
Corrections	\$ 360,963.39
Extended FC	\$100.00
Rule 5	\$119,466.26
Respite	\$918.50
Child Care	\$591.50
Health Services	\$2,606.51
Transportation	<u>\$9,790.44</u>

Total \$718,065.87

2015 Foster Care Breakdown

Child Shelter	\$1,071.16
Treatment Foster	\$26,817.96
Child Foster Care	\$ 252,855.13
Rule 8 FC	\$35,955.06
Corrections	\$ 169,619.56
Extended FC	
Rule 5	\$144,415.33
Respite	\$5,765.40
Child Care	\$4,494.95
Health Services	\$3,108.03
Transportation	<u>\$7,788.96</u>

Total \$651,891.54

2016 Foster Care Breakdown Year to Date

Child Shelter	\$1,672.18
Treatment Foster	\$4,537.78
Child Foster Care	\$ 58,554.62
Rule 8 FC	\$0.00
Corrections	\$ 24,975.29
Extended FC	\$0.00
Rule 5	\$21,994.32
Respite	\$32.00
Child Care	\$970.39
Health Services	\$133.00
Transportation	<u>\$1,770.10</u>

Total \$114,639.68

2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58

Total \$245,830.57

2013 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23

Total \$240,131.69

2014 Foster Care Reimbursement

IV-E	\$79,352.00
Rule 5	\$27,823.14
Recoveries	\$65,771.13

Total \$172,946.27

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

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Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2014 expenses.

2010 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00

Total \$976,259.24 \$544,023.08 \$131,713.39 \$300,522.77

Total \$976,259.24

2011 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00

Total \$909,516.09 \$404,864.16 \$240,205.75 \$264,446.18

Total \$909,516.09

2012 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$8,847.10	\$2,696.30	\$6,150.80	\$0.00
Treatment Foster	\$96,215.62	\$96,215.62	\$0.00	\$0.00
Child Foster Care	\$276,532.46	\$174,297.88	\$9,783.11	\$92,451.47
Rule 8 FC	\$76,095.10	\$7,061.90	\$43,317.20	\$25,716.00
Corrections	\$245,552.59	\$0.00	\$188,861.99	\$56,690.60
Electronic Monitoring	\$352.00	\$0.00	\$352.00	\$0.00
Rule 5	\$99,575.24	\$99,575.24	\$0.00	\$0.00
Respite	\$9,183.36	\$7,811.86	\$0.00	\$1,371.50
Child Care	\$0.00	\$0.00	\$0.00	\$0.00
Health Services	\$382.00	\$382.00	\$0.00	\$0.00
Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00

Total \$819,923.05 \$395,228.38 \$248,465.10 \$176,229.57

Total \$819,923.05

2013 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	\$2,816.72	\$1,377.50	\$0.00
Treatment Foster	\$79,138.00	\$79,138.00	\$0.00	\$0.00
Child Foster Care	\$252,908.55	\$241,526.46	\$0.00	\$11,382.09
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections	\$188,405.85	\$24,953.28	\$142,441.58	\$21,010.99
Electronic Monitoring	\$2,904.00	\$2,596.00	\$308.00	\$0.00
Rule 5	\$58,405.55	\$21,834.76	\$0.00	\$36,570.79
Respite	\$2,358.48	\$2,258.48	\$0.00	\$100.00
Child Care	\$718.00	\$718.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00

Total \$610,577.75 \$390,081.25 \$144,127.08 \$76,369.42

Total \$610,577.75

2014 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,968.00	\$0.00	\$1,968.00	\$0.00
Treatment Foster	\$35,417.88	\$35,417.88	\$0.00	\$0.00
Child Foster Care	\$185,255.82	\$158,688.03	\$1,998.00	\$24,569.79
Rule 8 FC	\$987.57	\$99.57	\$0.00	\$888.00
Corrections	\$360,963.39	\$0.00	\$292,192.98	\$68,770.41
Extended Foster Care	\$100.00	\$100.00	\$0.00	\$0.00
Rule 5	\$119,466.26	\$119,466.26	\$0.00	\$0.00
Respite	\$918.50	\$918.50	\$0.00	\$0.00
Child Care	\$591.50	\$591.50	\$0.00	\$0.00
Health Services	\$2,606.51	\$2,606.51	\$0.00	\$0.00
Transportation	\$9,790.44	\$9,790.44	\$0.00	\$0.00

Total \$718,065.87 \$327,678.69 \$296,158.98 \$94,228.20

Total \$718,065.87

2015 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,071.16	\$1,071.16	\$0.00	\$0.00
Treatment Foster	\$26,817.96	\$18,948.16	\$0.00	\$7,869.80
Child Foster Care	\$252,855.13	\$190,403.25	\$10,011.05	\$52,440.83
Rule 8 FC	\$35,955.06	\$35,955.06	\$0.00	\$0.00
Corrections	\$169,619.56	\$0.00	\$142,278.80	\$27,340.76
Extended Foster Care	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$144,415.33	\$96,402.86	\$0.00	\$48,012.47
Respite	\$5,765.40	\$5,765.40	\$0.00	\$0.00
Child Care	\$4,494.95	\$4,494.95	\$0.00	\$0.00
Health Services	\$3,108.03	\$3,108.03	\$0.00	\$0.00
Transportation	\$7,788.96	\$7,788.96	\$0.00	\$0.00

Total \$651,891.54 \$363,937.83 \$152,289.85 \$135,663.86

Total \$651,891.54

2016 Foster Care Breakdown Year to Date

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,672.18	\$1,672.18	\$0.00	\$0.00
Treatment Foster	\$4,537.78	\$0.00	\$0.00	\$4,537.78
Child Foster Care	\$58,554.62	\$47,595.36	\$0.00	\$10,959.26
Rule 8 FC	\$0.00	\$0.00	\$0.00	\$0.00
Corrections	\$24,975.29	\$0.00	\$21,368.49	\$3,606.80
Extended Foster Care	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$21,994.32	\$12,539.91	\$0.00	\$9,454.41
Respite	\$32.00	\$32.00	\$0.00	\$0.00
Child Care	\$970.39	\$970.39	\$0.00	\$0.00
Health Services	\$133.00	\$133.00	\$0.00	\$0.00
Transportation	\$1,770.10	\$1,770.10	\$0.00	\$0.00

Total \$114,639.68 \$64,712.94 \$21,368.49 \$28,558.25

Total \$114,639.68

AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION

MONTH	MEDICAL TRANSPORTS COMPLETED	OTHER TRANSPORTS COMPLETED*	TRANSPORTS CANCELED OR NO SHOWS	TOTAL TRANSPORTS ARRANGED	COUNTY EXPENSE FOR MEDICAL TRANSPORTS
FEB '15	39	3	10	52	\$217.92
MARCH	54	0	6	60	\$79.85
APRIL	63	0	4	67	\$395.43
MAY	41	5	0	46	\$404.58
JUNE	55	13	12	80	\$148.01
JULY	46	1	10	57	\$165.48
AUGUST	44	1	7	52	\$158.15
SEPT	40	8	0	48	\$87.80
OCT	44	6	0	50	\$77.55
NOV	52	1	8	61	\$4.25
DEC	67	0	12	79	\$240.39
JAN '16	51	0	10	61	\$68.98
FEB '16					\$163.08

*COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.

AITKIN COUNTY HEALTH & HUMAN SERVICE ADVISORY COMMITTEE MEETING AGENDA

February 3, 2016

Committee Members Present: Marlene Abear
Holly Bray
Kim DeMenge
Diane Eastman, AFSCME Union Rep.
Roberta Elvecrog
Carole Holton
Bob Marcum
Bev Mensing, Red Cross
Amanda Voller, Workforce Center
Commissioner Anne Marcotte

Others Present: Erin Melz, Public Health Supervisor
Ann Rivas, Social Service Supervisor
Jessi Schultz, Social Service Supervisor
Jessi Goble, Income Maintenance Supervisor
Julie Lueck, Clerk to the Advisory Committee

Guests: Joel Hoppe

Absent: Kami Genz, CMCC
Joy Janzen
Kristine Layne, Riverwood HealthCare
Julie Anne Larkin
Katie Nelson, Riverwood Foundation
Jessica Seibert, HRA
Commissioner Laurie Westerlund

I. Approval of Agenda

Motion by Amanda Voller, seconded by Diane Eastman, and carried; the vote was to approve the Agenda.

II. Approval of Minutes of the January 6, 2016 Meeting

Motion by Bev Mensing, seconded by Diane Eastman, and carried; the vote was to approve the Minutes of the January 6, 2016 meeting as presented.

III. Health & Human Services 2015 Report - Amy Wyant - Public Health Educator

Committee Members and Agency Staff introduced themselves to Amy Wyant and one another.

Amy Wyant gave a PowerPoint presentation explaining the 2015 Report for Aitkin County Health & Human Services and then the supervisors fielded questions from the members.

IV. Task Force Reports/Updates:

A. Corrections - Kami Genz / Roberta Elvecrog / Julie Anne Larkin - No Report

B. Public Health – Bob Marcum / Kristine Layne / Holly Bray - No Report

C. Children's Social Services/Mental Health – Bev Mensing / Katie Nelson / Holly Bray - No Report

D. Adult Social Services/Mental Health – Jessica Seibert / Bob Marcum / Marlene Abear - No Report

V. Budget Committee Report/Update – Jessica Seibert / Roberta Elvecrog / Joy Janzen - No Report

VI. Comments:

A. Comments from the Committee Members for the Commissioners relative to HHS - Nothing noted.

B. Feedback from the Board Meetings

1. January 26, 2016 – Roberta Elvecrog & Jessica Seibert - It was noted that Amy Wyant gave this PowerPoint Presentation of the 2015 Report at the January 26th Board Meeting and there was also one contract approved.

C. Committee Members scheduled to attend upcoming Board Meetings in 2016:

FEBRUARY 23	Amanda Voller	Bob Marcum
MARCH 22	Joy Janzen	Julie Anne Larkin
APRIL 26	Bob Marcum	Marlene Abear
MAY 24	Roberta Elvecrog	Carole Holton
JUNE 28	Kristine Layne	Holly Bray
JULY 26	Joy Janzen	Holly Bray
AUGUST 23	Bob Marcum	Holly Bray
SEPTEMBER 27	Jessica Seibert	_____
OCTOBER 25	_____	_____
NOVEMBER 22	_____	_____
DECEMBER 27	_____	_____

VII. Miscellaneous Discussion/Additions to the Agenda

A. Amanda Voller from the Workforce Center noted that she is trying to get the word out in the Hill City area that she is available to help kids/parents with filling out the FAFSA forms for financial aid and applications for scholarships. This program services any high school student in Aitkin, Hill City & McGregor.

B. Erin Melz, PH Supervisor, discussed the work done that falls under the CHIP Plan and how photos have been taken to capture "who was touched" and "what was done" and put into what is called a "Photo Voice". Version 2 is coming out in the next month or two. This Photo Voice will be presented to the committee at one of the upcoming monthly meetings.

C. Roberta Elvecrog noted the AARP Tax Program starts February 11 at the Aitkin Public Library on Thursdays from 10 a.m.to 1 p.m. and will be held at Blackrock, Aicota, and the Manors. They will be available February 26 and April 8 at the Pioneer Villa in McGregor. Folks should bring a photo ID, Social Security Card or Form 1095-A. She encouraged everyone to file taxes so they aren't fined when they do have health insurance.

D. It was noted that this Committee will be serving the **McGregor Community Meal** on March 16th so a Sign-Up Sheet will be circulated next month for folks to sign up to serve and assist with providing needed items.

E. Bob Marcum discussed a handout he shared with the committee members titled, "What's Different About Rural Health Care?"

VIII. Adjourn

Motion by Bev Mensing, seconded by Diane Eastman, and carried; the vote was to adjourn the meeting.

Vice-Chairperson

Julie Lueck, Clerk to the
Aitkin County Health & Human Services Advisory Committee

The following documents were included in the packet of information sent to members for review prior to the meeting or distributed at the meeting:

- Draft copy of the Minutes of the January 6, 2016, Advisory Committee Meeting
- Draft copy of the January 26, 2016, Health & Human Services Board Meeting Minutes
- H&HS Advisory Committee Meeting Dates for 2016 - including Serving Community Meals
- Discussion Topics/Schedule of Presentations for 2016 Committee Meetings
- The 2015 Report for Aitkin County Health & Human Services
- "What's Different about Rural Health Care?" Handout from Bob Marcum