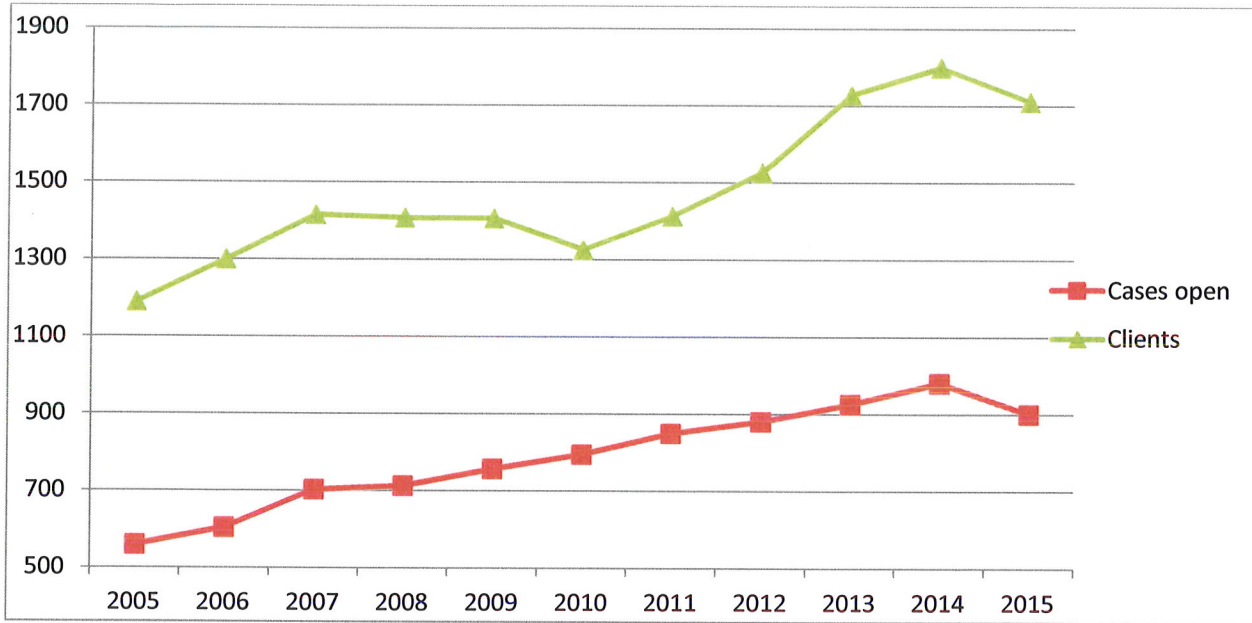


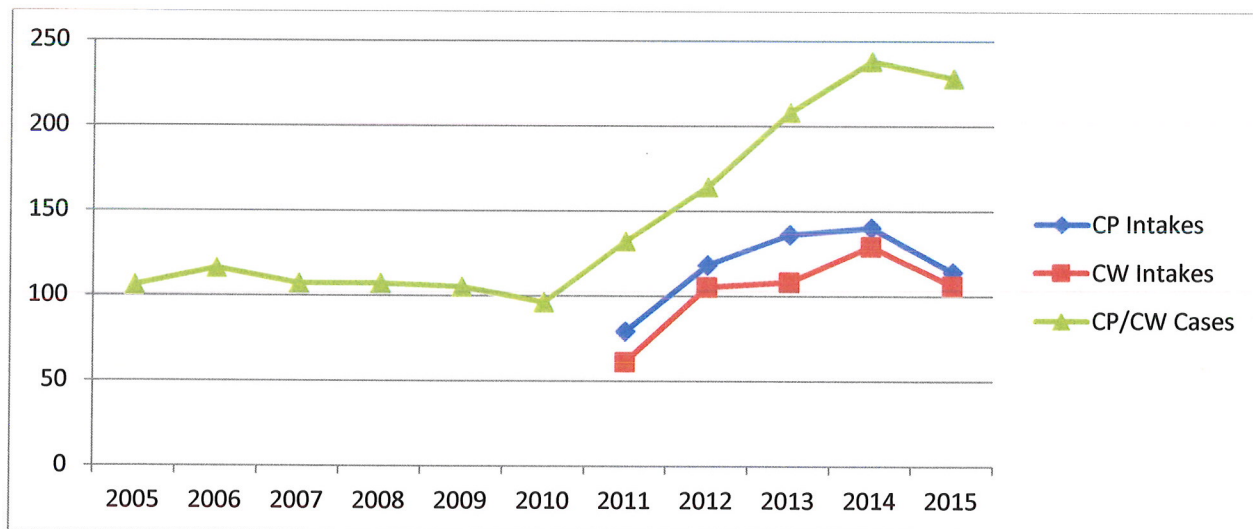
Social Services Caseloads 2005 - September 2015

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cases Open	558	603	702	712	756	794	849	880	925	980	900
# of clients	1189	1299	1415	1407	1406	1325	1413	1526	1728	1799	1711
Child Protection Intakes	N/A	N/A	N/A	N/A	N/A	N/A	79	118	136	140	114
Child Welfare Intakes	N/A	N/A	N/A	N/A	N/A	N/A	61	105	108	129	106
CW/CP	106	116	107	107	105	96	132	164	208	238	228
Chemical Dependency Intakes	N/A	N/A	N/A	N/A	N/A	N/A	95	140	156	115	81
Chemical Dependency	39	23	35	51	75	80	76	83	93	91	72
Child Mental Health Intakes	N/A	N/A	N/A	N/A	N/A	N/A	14	21	18	10	14
Child Mental Health	28	24	33	30	18	17	20	24	27	24	20
Developmental Disabled Intakes	N/A	N/A	N/A	N/A	N/A	N/A	4	5	7	3	5
Developmental Disabled	67	69	73	76	74	77	76	78	77	78	78
Adult Protection Intakes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	115	119	111
Adult Protection	3	6	7	8	11	3	7	15	36	36	36
Adult Services Intakes	N/A	N/A	N/A	N/A	N/A	N/A	165	196	184	239	152
Adult Service (over 65)	165	190	258	206	220	270	284	278	250	251	211
Adult Service (under 65)	31	40	45	67	73	83	93	89	82	134	116
Adult Mental Health Intakes	N/A	N/A	N/A	N/A	N/A	N/A	42	42	38	38	33
Adult Mental Health	38	45	49	61	73	70	71	67	59	47	58

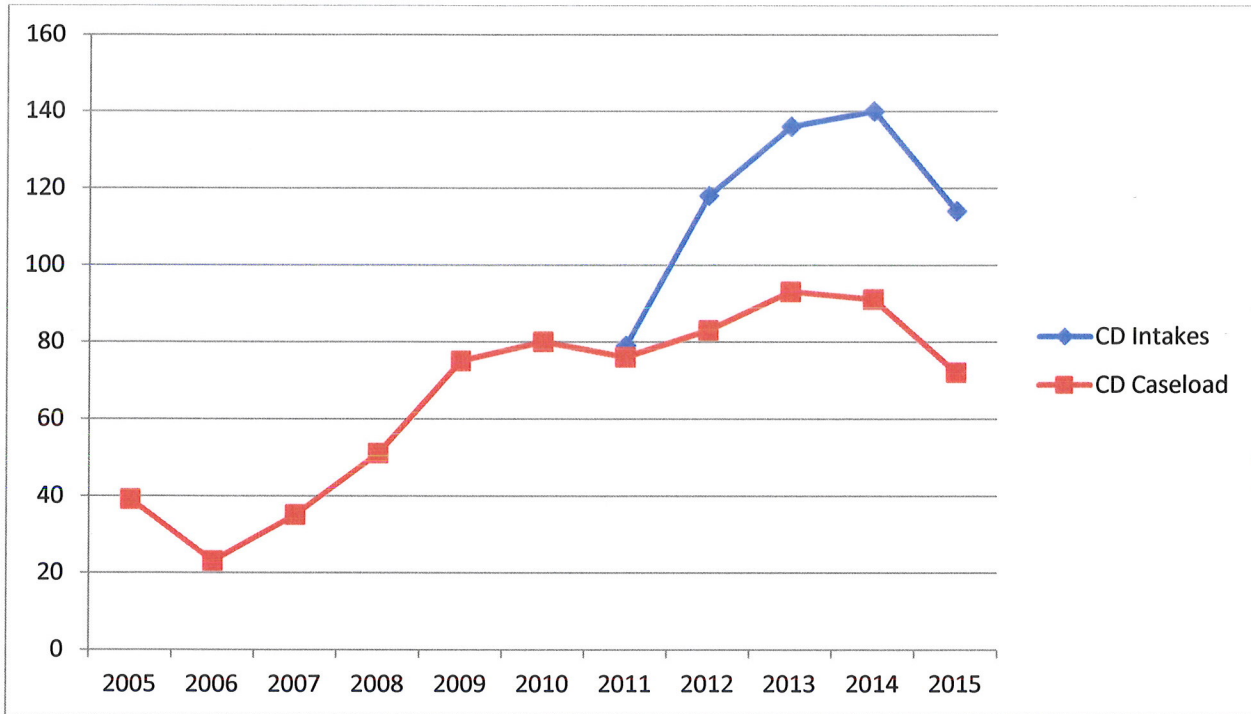
Overall Cases open and Client numbers



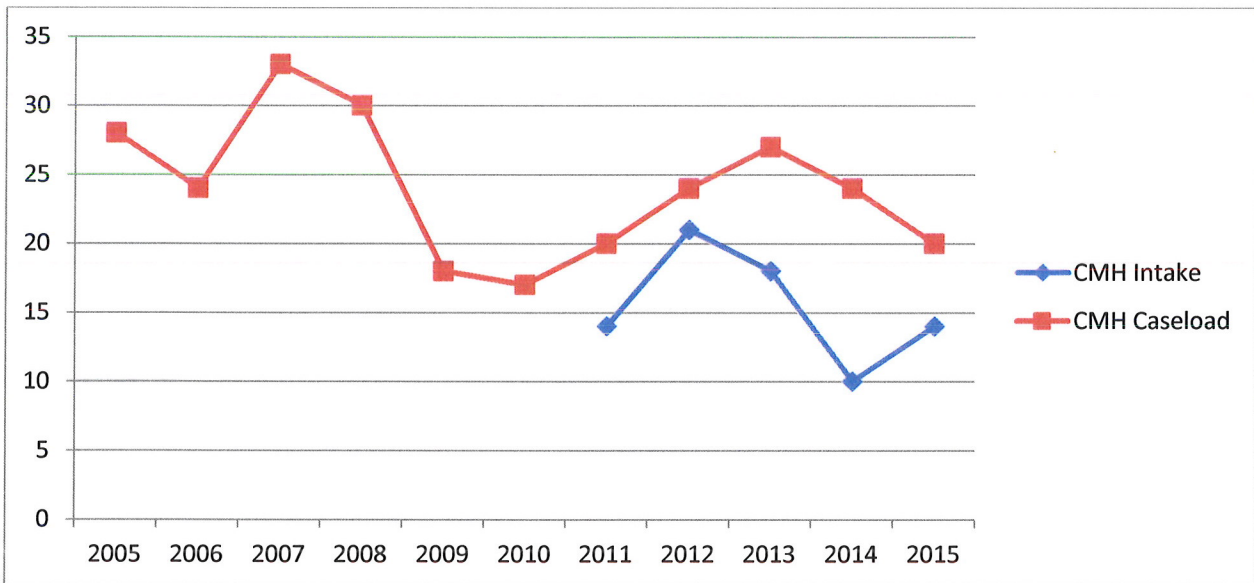
Child Protection and Child Welfare



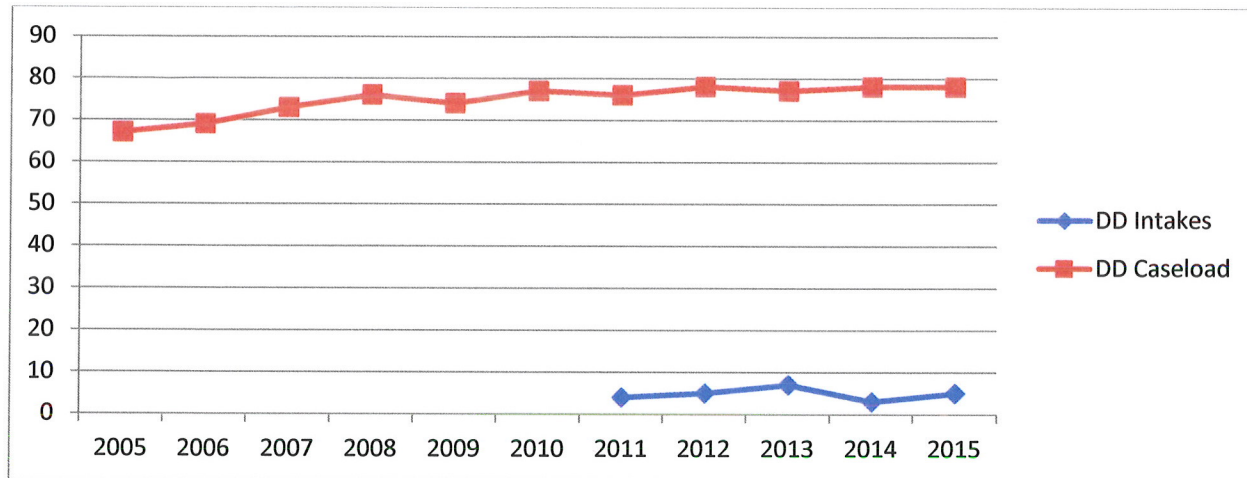
Chemical Dependency



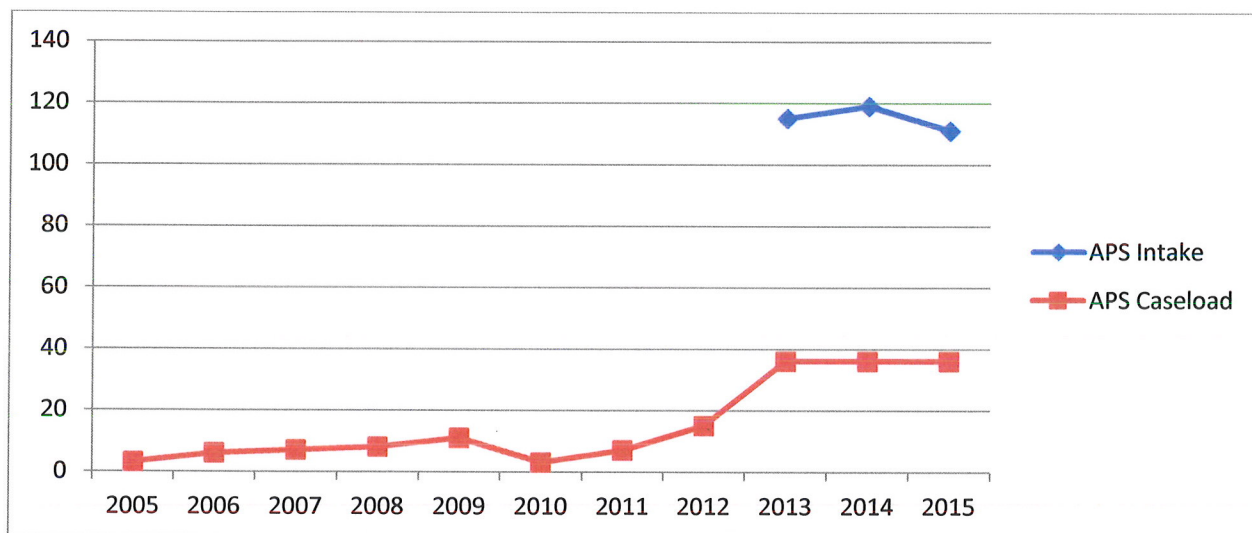
Child Mental Health



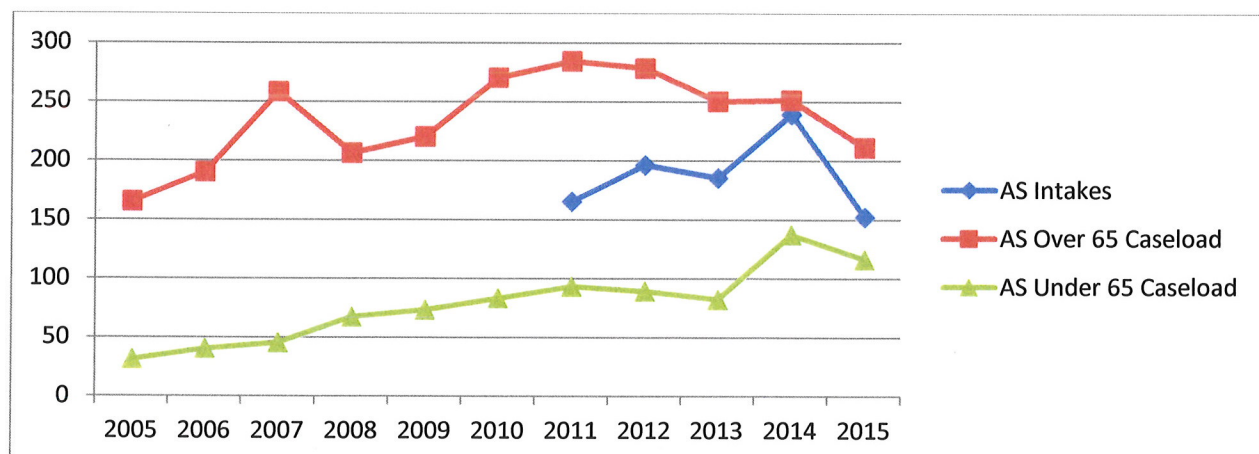
Developmentally Disabled



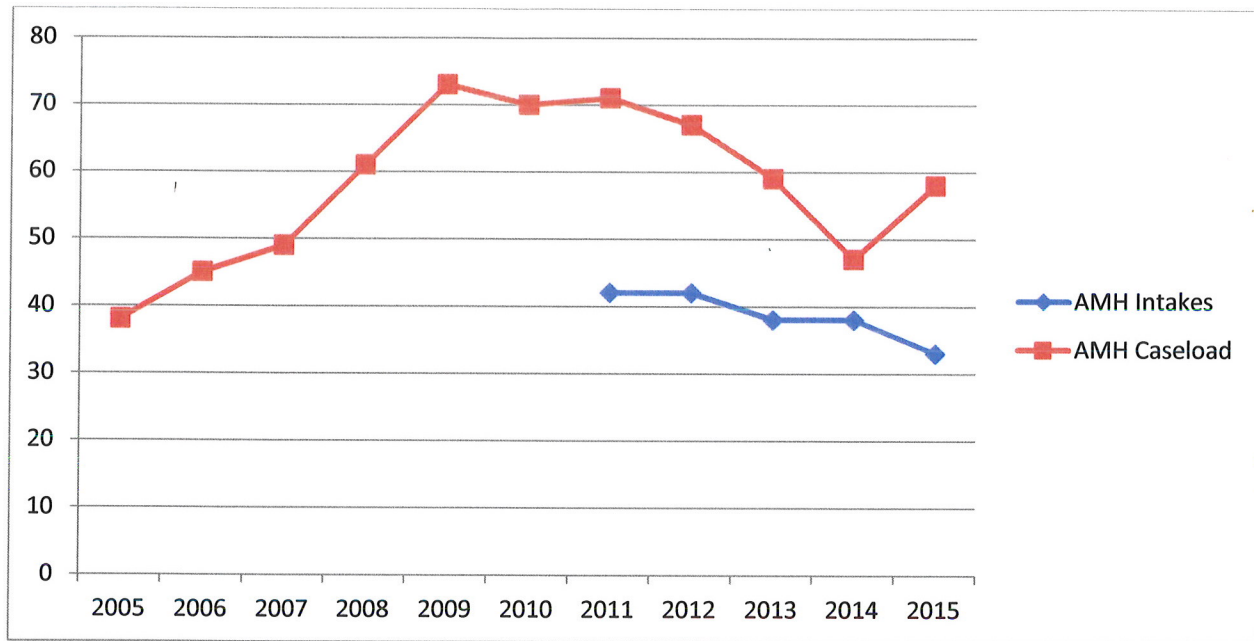
Adult Protection Services



Adult Services (Waivers)



Adult Mental Health



INCOME MAINTENANCE CASELOAD STATISTICS

2014 - 2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total MAXIS Cases Open - Does not include MNCare & Day Care - 2014	1860	1840	1835	1828	1812	1801	1806	1798	1776	1782	1780	1812	1811
Total MAXIS Cases Open - Does not include MNCare & Day Care - 2015	1799	1769	1756	1713	1691	1668	1675	1676					1718
Total Case Open-MAXIS, MNSure & Day Care -2015	-	-	-	2579	2634	2671	2705	2741					2666
Day Care Cases - 2014	53	49	49	52	52	55	53	51	52	50	50	49	51
Day Care Cases - 2015	49	49	48	47	49	52	50	50					49
EA - Cases - 2014	7	5	3	5	4	3	3	6	4	4	3	1	4
EA - Cases - 2015	0	0	2	3	0	0	2	3					1
EA - Payments - 2014	5931	3776	1740	4093	3402	1809	2249	3542	1444	2405	963	970	2694
EA - Payments - 2015	0	0	885	2142	0	0	659	1618					663
EGA - Cases - 2014	3	6	1	0	0	1	3	6	3	5	6	2	3
EGA - Cases - 2015	2	3	1	0	0	0	2	2					1
EGA - Payments - 2014	1402	2763	465	0	0	89	1199	2017	1105	1961	2330	750	1173
EGA - Payments - 2015	701	1200	400	0	0	0	541	486					416
EMSA - Cases - 2014	0	0	0	0	0	0	0	0	0	0	0	0	0
EMSA - Cases - 2015	-	-	-	-	-	-	-	-	-	-	-	-	-
EMSA - Payments - 2014	0	0	0	0	0	0	0	0	0	0	0	0	0
EMSA - Payments - 2015	-	-	-	-	-	-	-	-	-	-	-	-	-
MFIP - Cases - 2014	72	75	73	76	78	78	77	72	66	60	60	61	71
MFIP - Cases - 2015	61	58	56	54	54	50	45	45					68
GA - Cases - 2014	64	64	62	58	59	55	54	46	47	47	48	51	55
GA - Cases - 2015	52	47	48	50	55	52	51	54					51
MSA - Cases - 2014	92	90	88	90	88	88	90	91	89	88	87	88	89
MSA - Cases - 2015	86	85	87	88	90	90	89	86					88
GR - Cases - 2014	61	62	62	68	66	66	66	68	69	65	67	67	66
GR - Cases - 2015	64	64	69	69	69	70	68	72					68

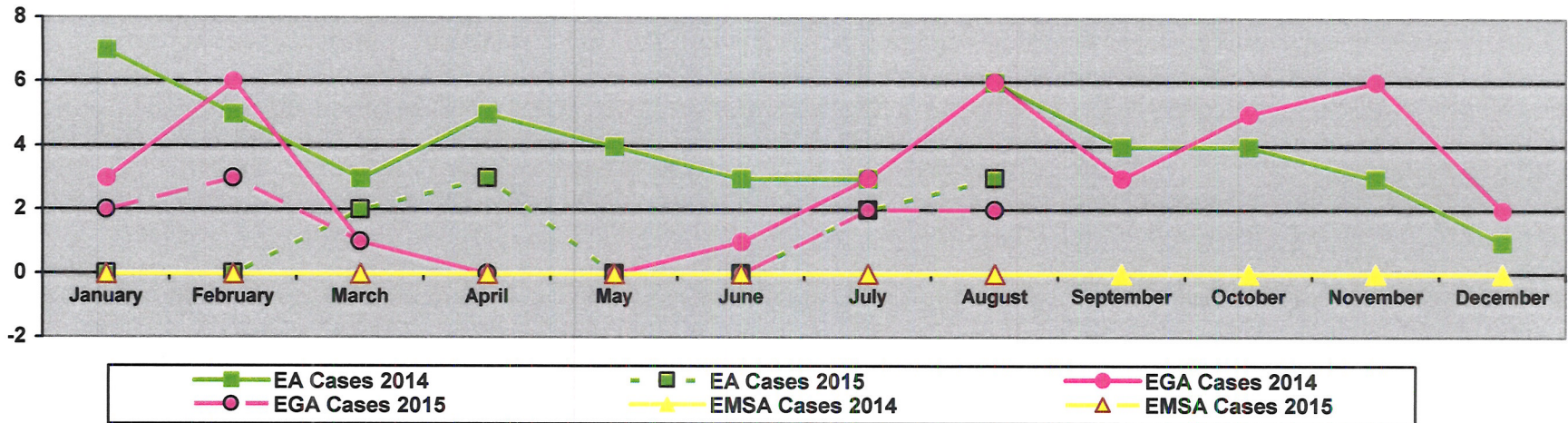
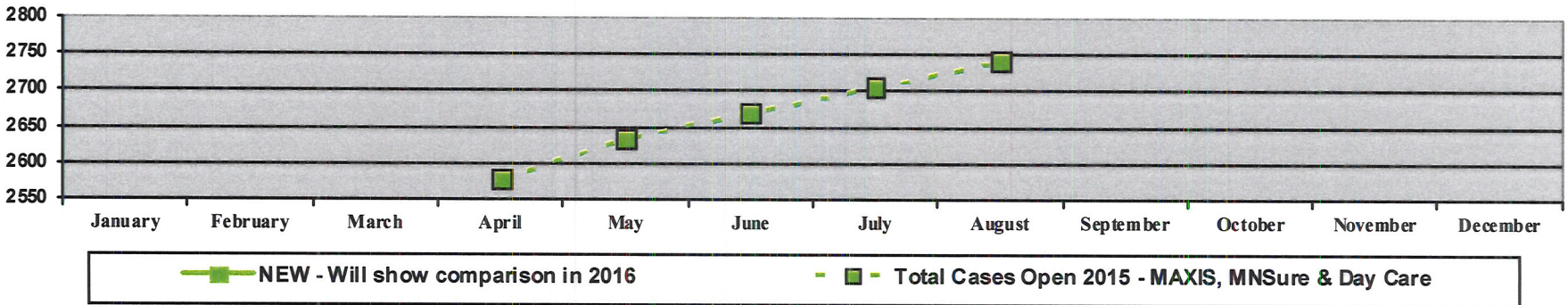
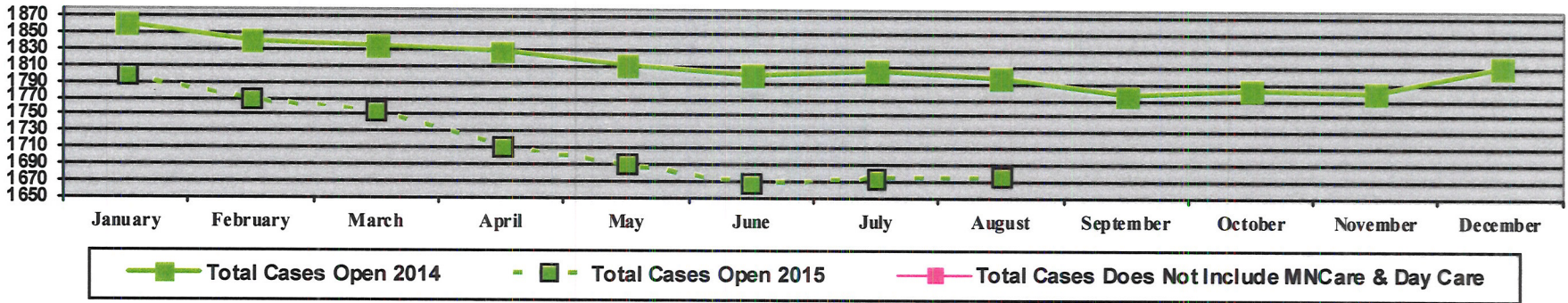
INCOME MAINTENANCE CASELOAD STATISTICS

Continued - 2014 - 2015

Food Support - Cases - 2014	887	852	859	845	830	797	803	779	788	787	809	814	821
Food Support - Cases - 2015	829	823	834	810	815	789	797	791					811
DWP - 2014	12	11	12	14	11	7	6	5	6	5	3	5	89
DWP - 2015	6	4	3	3	2	4	4	3					4
WB (Work Benefit) - 2014 (Ended 11/30/14)	16	18	20	18	22	20	26	25	26	24	32	0	21
Health Care Numbers													
MA(MAXIS) Cases - 2014	1734	1705	1695	1679	1667	1661	1654	1650	1620	1607	1590	1613	1656.3
MA(MAXIS) Cases - 2015	1598	1561	1537	1499	1476	1456	1440	1435					1500.3
MA(MNSure) Cases - 2015 (#'s avail 4/15)	-	-	-	749	812	861	890	922					846.8
MNCare(MNSure) Cases-2015(#'s avail 4/15)				70	82	90	90	93					85
MinnesotaCare Cases -2014(Ended 6/30/14)	136	133	133	128	125	121							129
Total HC cases - 2014 (no MNSure #'s)	1870	1838	1828	1807	1792	1782							1819.5
Total HC cases - 2015 (MNSure #'s added as of 4/15)	-	-	-	2318	2370	2407	2420	2450					2393
MA (MAXIS) - Persons - 2014	2755	2729	2716	2703	2680	2666	2667	2665	2612	2599	2602	2639	2669
MA (MAXIS) - Persons - 2015	2583	2503	2458	2395	2337	2288	2254	2227					2381
MA (MNSure) - Person -2015 (as of 4/15)	-	-	-	1255	1387	1494	1564	1607					1461.4
MNCare(MNSure) Persons-2015(as of 4/15)	-	-	-	110	129	144	147	151					136.2
Total HC Persons (MNSure #'s added as of 4/15)	-	-	-	3760	3853	3926	3965	3986					3898

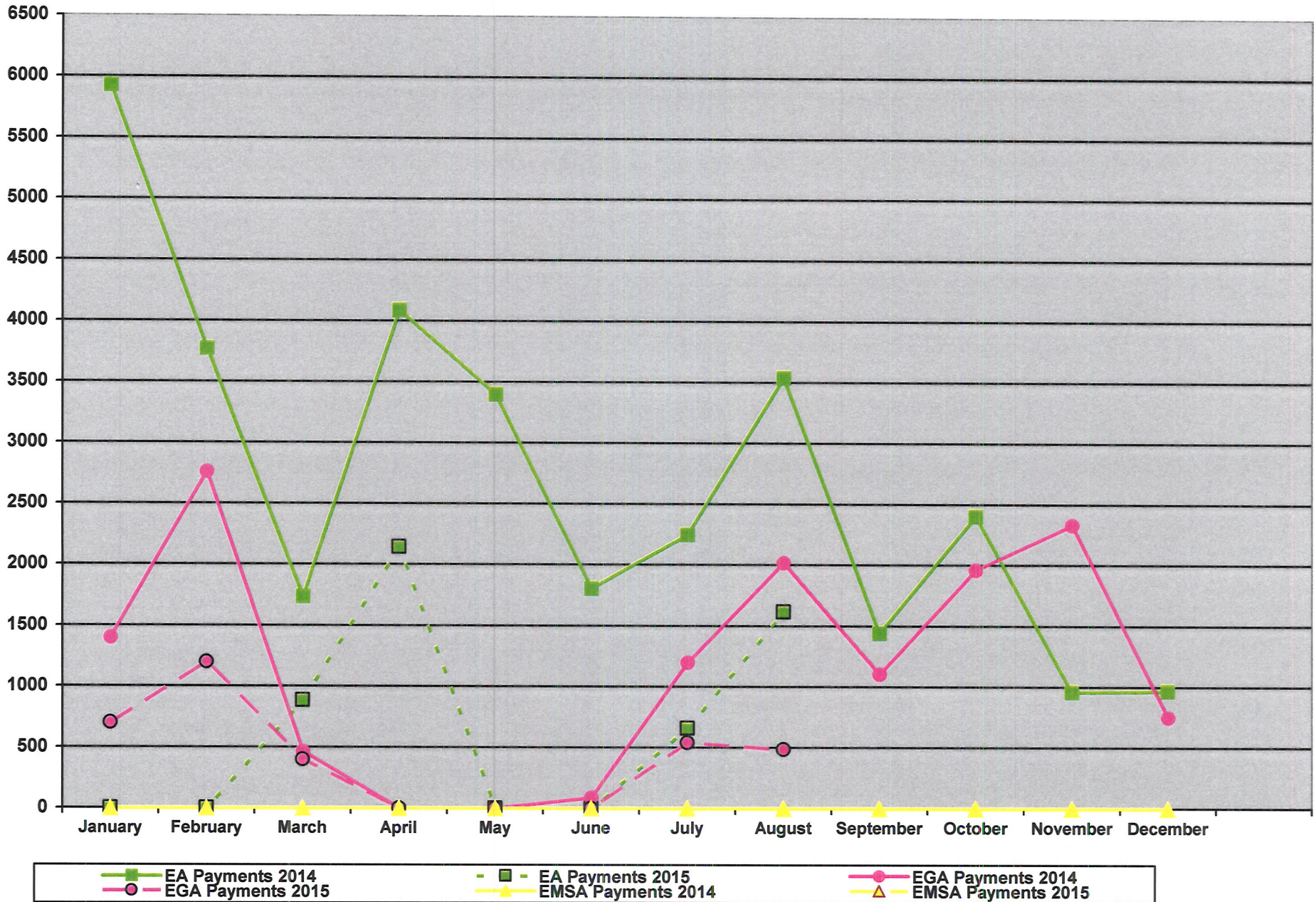
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 1



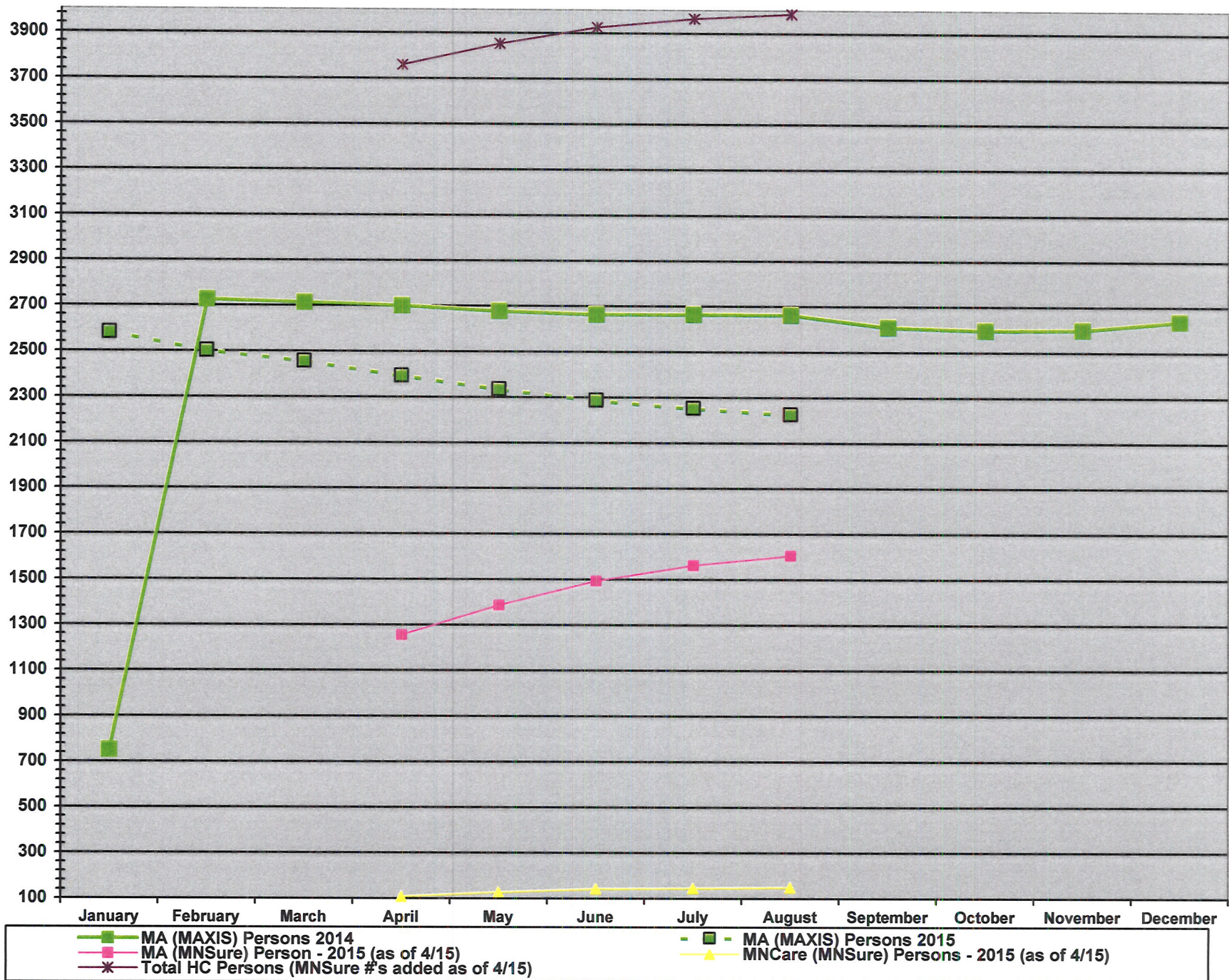
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 2



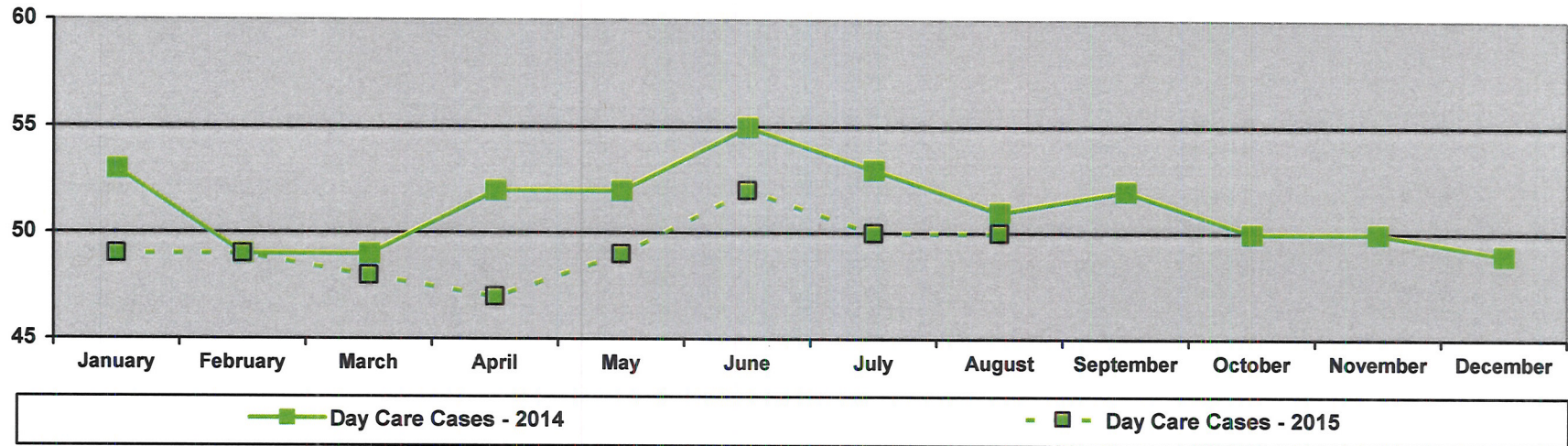
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3



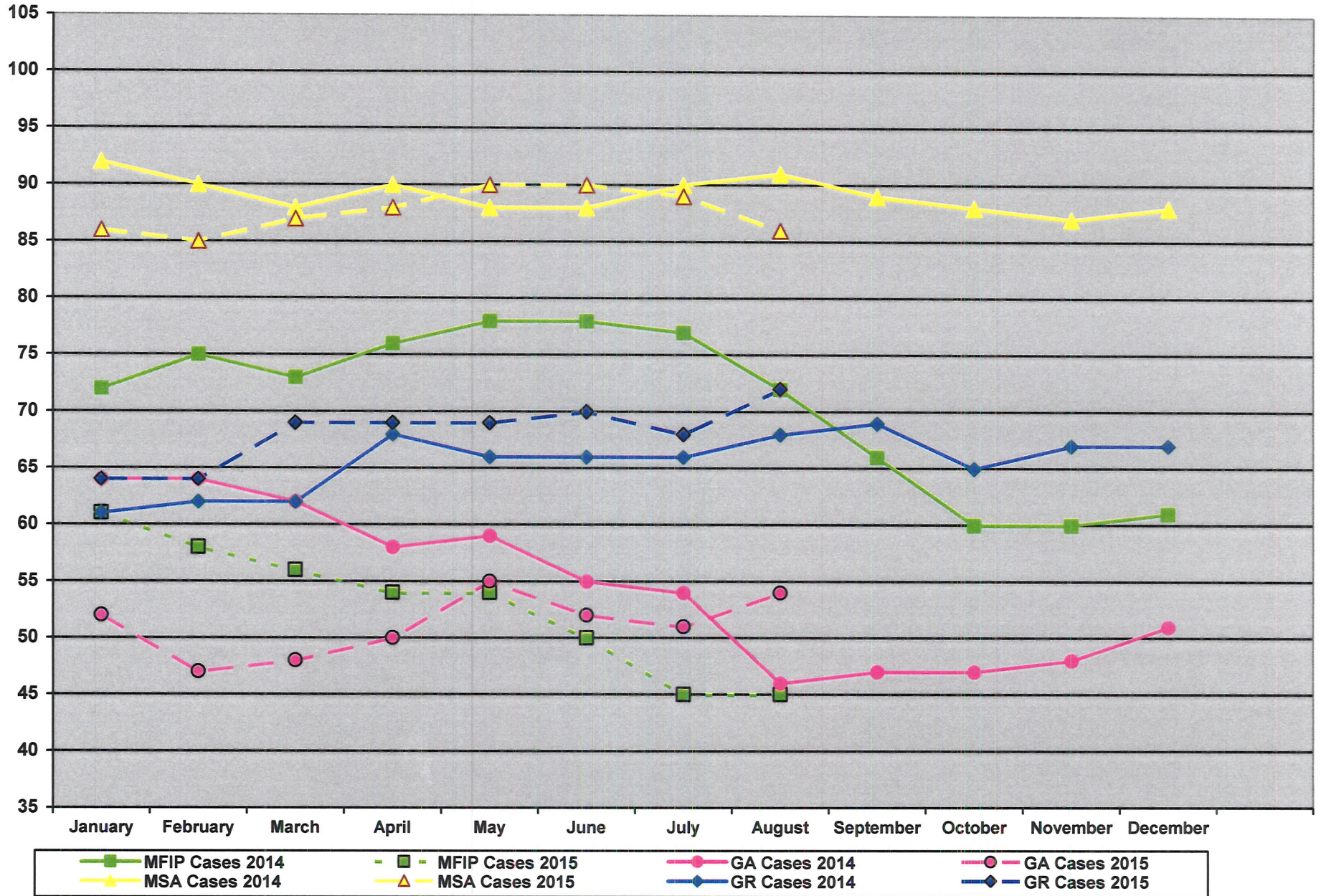
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 4



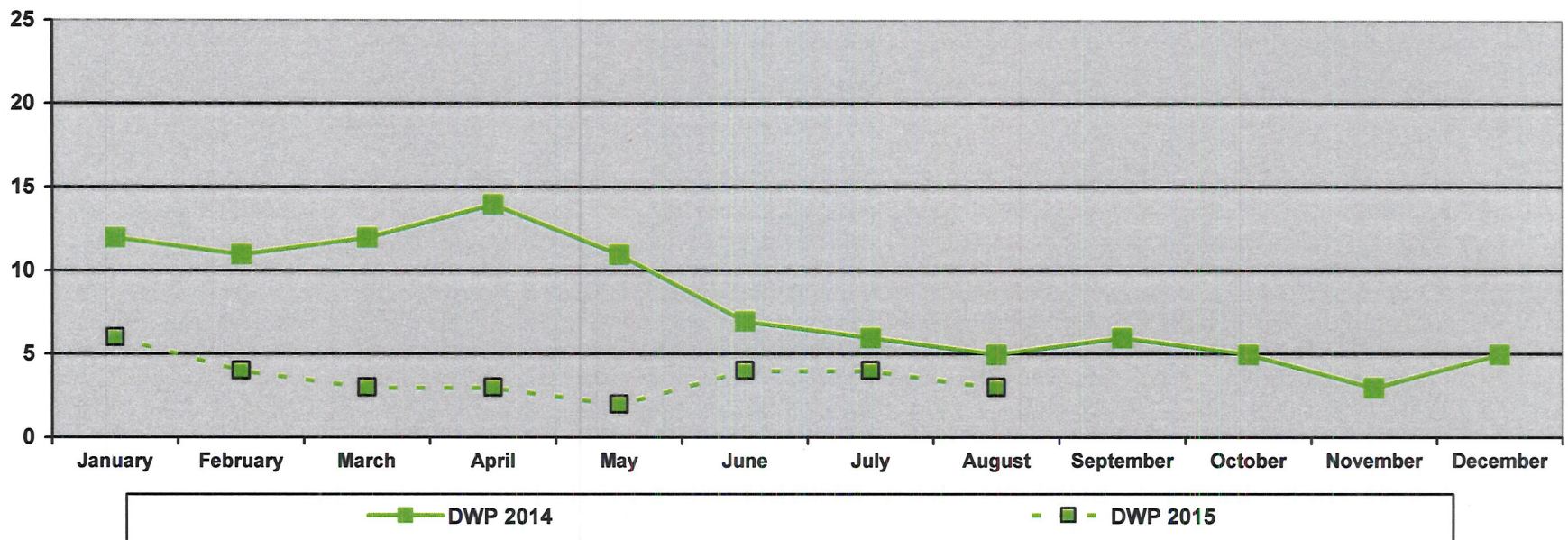
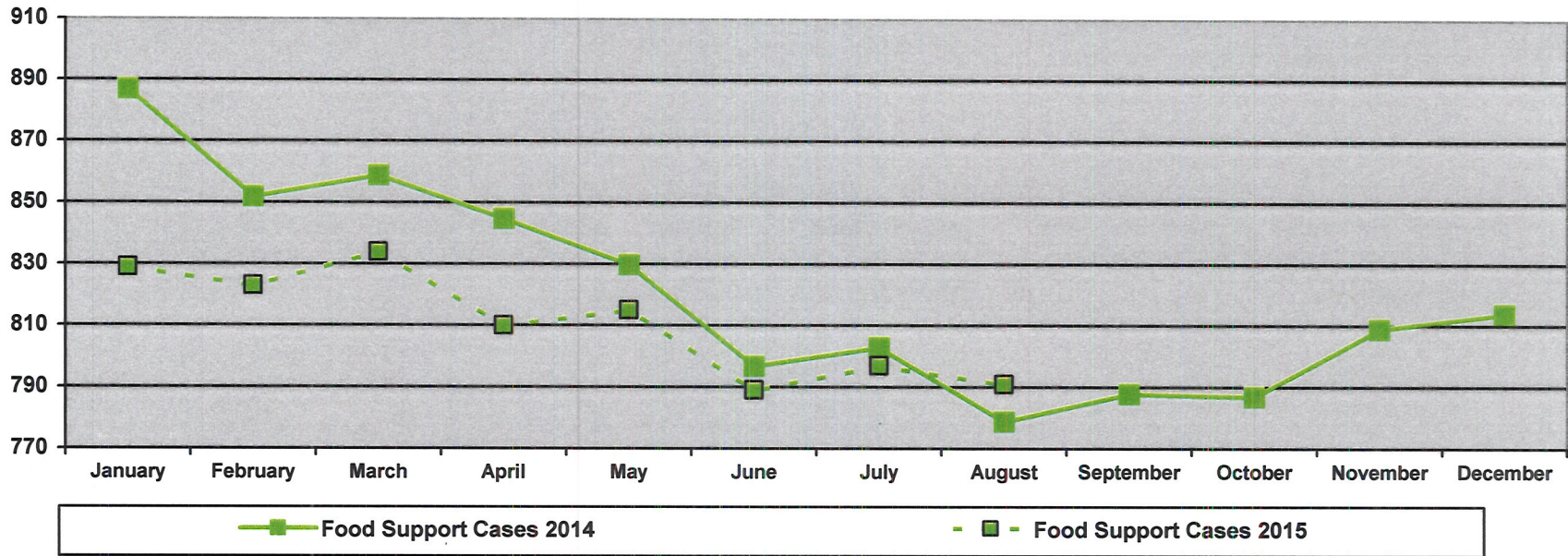
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 5



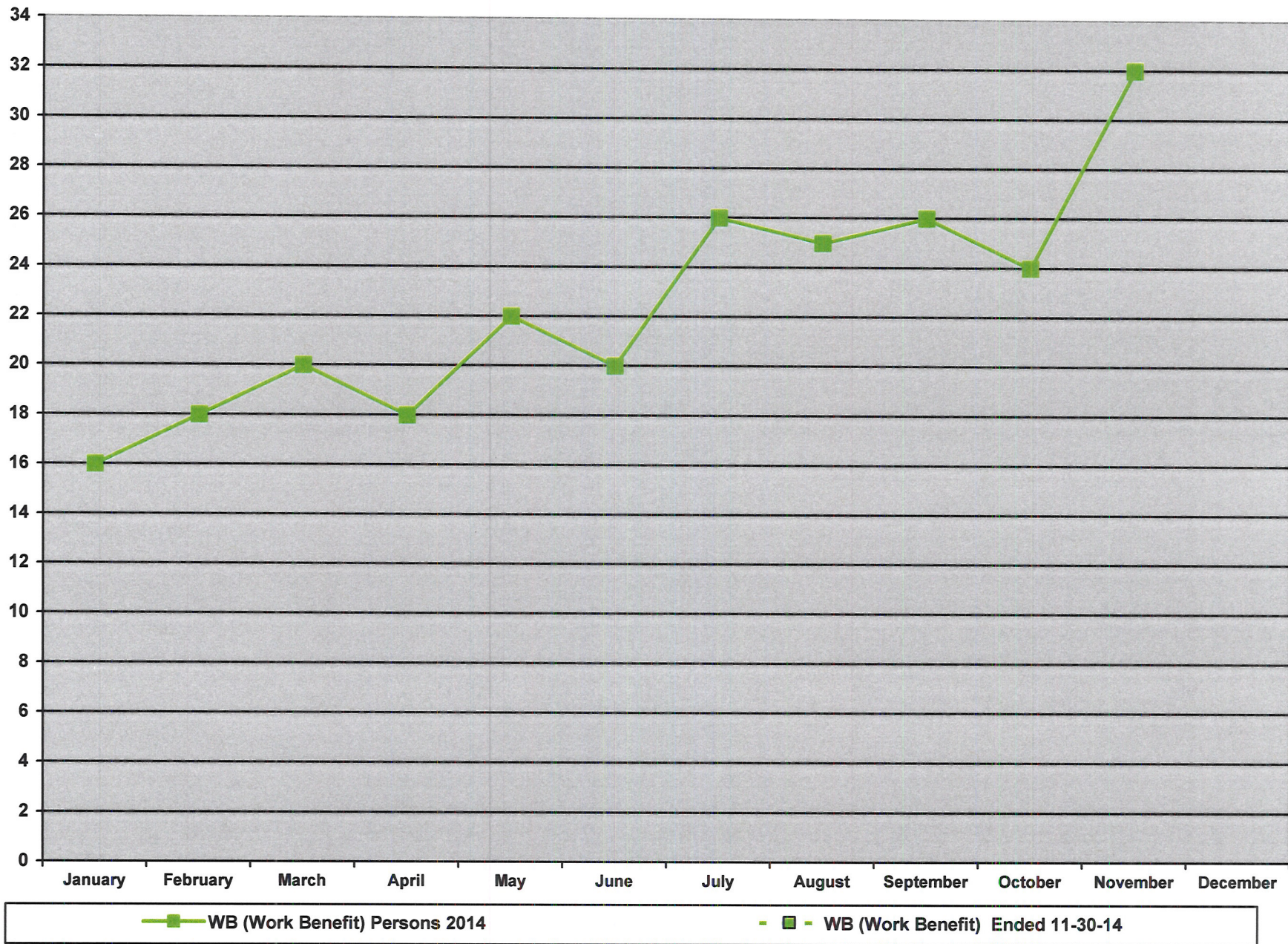
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 6



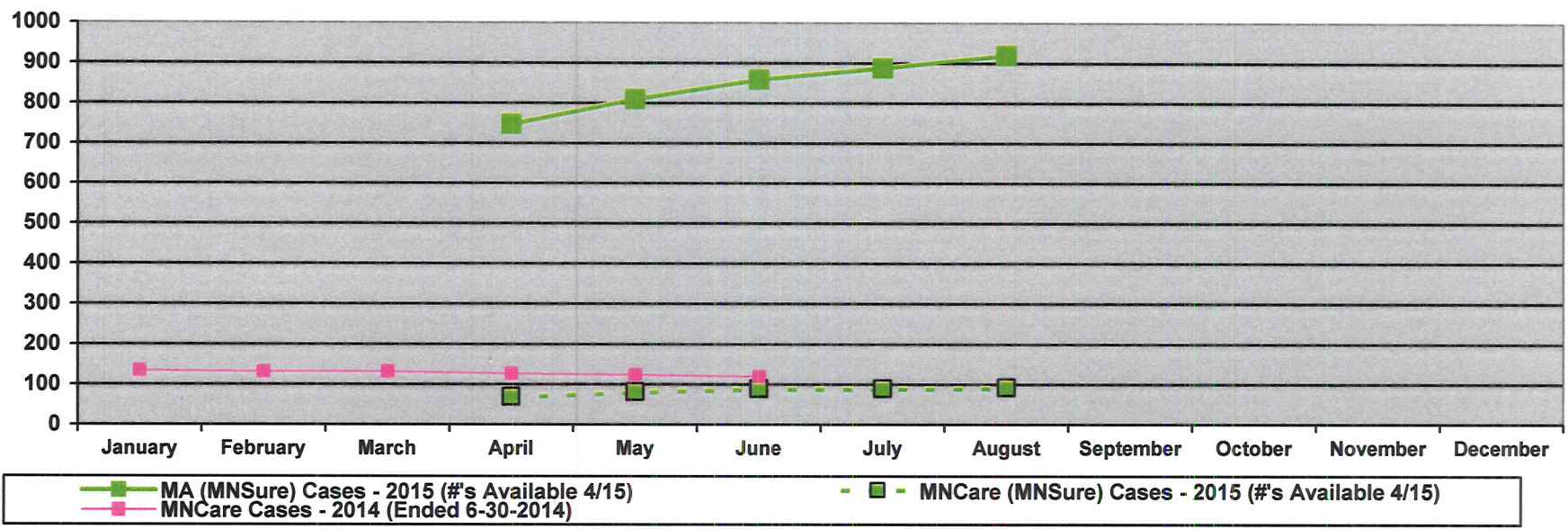
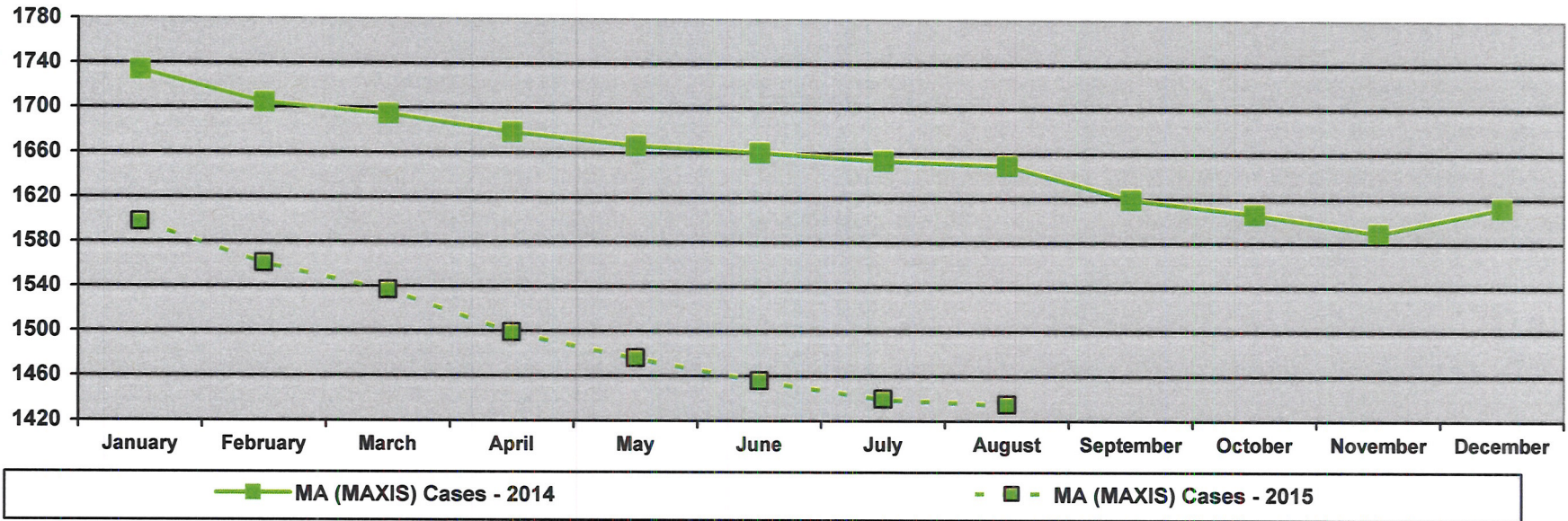
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 7



INCOME MAINTENANCE CASELOAD STATISTICS

Chart 8
Health Care Numbers



INCOME MAINTENANCE CASELOAD STATISTICS

Chart 9

