

Board of County Commissioners Agenda Request

2b
Agenda Item #

Requested Meeting Date: March 10, 2015

Title of Ite	em: Fire Protection Com	atract - Mcbregor Fire Dept
REGULAR AGENDA	Action Requested:	Direction Requested
CONSENT AGENDA	Approve/Deny Motion	Discussion Item
INFORMATION ONLY	Adopt Resolution (attach di	raft) Hold Public Hearing* le copy of hearing notice that was published
Submitted by: Kirk Peysar, County Auditor		Department: County Auditor
Presenter (Name and Title): Kirk Peysar, County Auditor		Estimated Time Needed:
Summary of Issue:		
Approve and authorize signatures to t McGregor Fire Department.	he Fire Protection Contract for the Un	organized Town of 47-24 (Davidson) with
		i)
Alternatives, Options, Effects o	n Others/Comments:	
Recommended Action/Motion: Approve and authorize signatures to the	ne contract with McGregor Fire Depart	ment.
Financial Impact: Is there a cost associated with this What is the total cost, with tax and Is this budgeted? Yes	CALLED CALL MANAGEMENT	No

Kirk Peysar Aitkin County Auditor

209 Second Street Northwest Room 202 Aitkin, Minnesota 56431 218.927.7354

March 3, 2015

To: Board of Commissioners

From: Kirk Peysar, County Auditor

Re: Fire Protection contract with McGregor Fire Protection

McGregor Fire Department has submitted a renewal contract to provide fire protection to the unorganized township 47-24 (Davidson). The allocation of fire protection cost is as follows: 47-24 \$1,483.16 for 2015; and \$1,617.84 for 2016.

Request to authorize signatures to the Fire Protection contract with McGregor Fire Department for the unorganized township.

AGREEMENT FOR FIRE SERVICE

This agreement, made and entered into this 2nd day of March 2015, between the City of McGregor Rural Fire Service, hereinafter called the City of McGregor, and the Township of Unorganized 47-24, hereinafter called the Town.

- 1. The City of McGregor agrees to furnish fire protection to all properties within the Town for the terms of this contract and under the conditions herein provided.
- 2. In providing said fire protection service the City of McGregor agrees as follows:
 - A. To make reasonable efforts to respond to all fire calls in the Town.
 - B. To provide and keep in good operating condition fire fighting equipment adequate to provide such fire protection service.
 - C. It is contemplated that the City of McGregor will provide similar fire protection service in several towns in Aitkin County. If two or more calls are received, the City of McGregor will answer them in the order in which they are received.
 - D. Road and weather conditions must be such that the fire call can be made with reasonable safety to the firefighters and equipment. The decision of the City, whether the fire run can be made with reasonable safety to the firefighters and equipment, shall be final.
 - E. The City shall not be liable to the Town for loss or damage of any kind whatever resulting from any failure to furnish or any delay in furnishing firefighters or fire equipment, or any failure to prevent, control or extinguish fire for damage to goods or for any other reason.
 - F. The City shall make no claim against said Town on account of damage to the property of the City of McGregor while in the fire service of the Town. The City shall carry liability insurance protecting itself against damage claims of its firefighters for personal injuries sustained while in the service of said Town, and further, shall carry liability insurance so far as negligent acts of the firefighters in the employ of the City of McGregor are concerned.
- 3. For the services herein contracted, the Town shall pay into the Rural Fire Account the amount received by the Town from its annual tax levy made for such fire protection, and determined as their fair share of the cost of this service. Payments can be made in full or immediately upon receipt by the Town of its tax apportionments in which such levy is received.
- 4. The Town shall annually, during the term of this contract, make a tax levy which has been authorized by the town electors for the purpose of providing their fair share of the costs of the operating of this fire protection service. This levy shall be reviewed each year and any changes made as certified by the City, who shall file a detailed budget account of the costs of providing such service.

5. This contract shall run from its date for a term of four (4) years, unless earlier terminated by

written notice of either pa	rty give	n by mail three (3) months prior	to any anniversary date of this
contract.			
Town of 47-24	By		Date
		Chairperson	
City of McGregor (Fire Dept.)	Ву	MILLY	Date

MCGREGOR FIRE DEPARTMENT P.O. BOX 518 MCGREGOR, MN 55760

January 21, 2015

Unorg. 47-24 residents,

Enclosed please find your fair share levy amounts for fire protection as prepared by Aitkin County Auditor Kirk Peysar. Below you will find the amounts payable in 2015 and 2016.

In 2014, the City of McGregor paid the following for fire protection:

1/4-Fire Department operating expenses

1/3-Utilities

-Maintenance person as needed, housekeeping as needed

The amount due in 2015 (for 2014 service) for Unorg. 47-24 Township is \$1483.16

The amount due in 2016 (for 2015 service) for Unorg. 47-24 Township is \$1617.84

Also enclosed with this letter are levy amounts for 2015 and 2016, a current budget and membership roster, and a list of Fire Department calls by month, township, and type.

If you have any questions about these levy amounts or fire protection in general, you are welcome to attend any of the Fire Department Regular meetings, which are held the first Monday of each month at 7:30 at City Hall. You can also call a Fire Department Officer.

We are here to serve you.

Respectfully yours

Pat Scollard, MFD Secretary

768-4119

James Carr-MFD Chief

768-3526

Payable 2015 February 6, 20	14					
,,,,,			FAIR SHARE			
TOWN		PAY 2014 TAX	\$120,569			
SERVED		CAPACITY	BUDGET			
BALSAM		\$63,139	\$1,008.38			
BEAVER	1/2	\$68,186	\$1,088.99			
CLARK		\$180,593	\$2,884.22			
DAVIDSON		\$92,867	\$1,483.16			
Unorg 47-24						
FLEMING	1/2	\$507,651	\$8,107.61			
HAUGEN	2/3	\$220,539	\$3,522.19			
JEVNE		\$515,893	\$8,239.24			
KIMBERLY	1/2	\$167,419	\$2,673.82			
LEE	1	\$87,116	\$1,391.32			
LIBBY	1/2	\$106,447	\$1,700.05			
MCGREGOR TV	WSP	\$113,770	\$1,817.00			
MILLWARD	1/2	\$55,493	\$886.27			
RICE RIVER		\$204,586	\$3,267.41			
SALO		\$108,401	\$1,731.25			
SHAMROCK		\$3,983,109	\$63,613.57			
SPALDING		\$262,382	\$4,190.46			
TAMARACK		\$43,043	\$687.43			
TURNER		\$487,145	\$7,780.11			
WORKMAN	1/2	\$281,545	\$4,496.51			
TOTALS		\$7,549,324	\$120,569.00			
RATE		0.015970834				

15		
		FAIR SHARE
		\$132,626
	CAPACITY	BUDGET
	\$62,772	\$1,103.66
1/2	\$67,992	\$1,195.43
	\$179,557	\$3,156.97
	\$92.017	\$1,617.84
		*112.1.13.
1/2	\$494,739	\$8,698.49
2/3	\$220,991	\$3,885.46
	\$517,526	\$9,099.13
1/2	\$155,212	\$2,728.93
	\$87,844	\$1,544.47
1/2	\$106,615	\$1,874.50
VSP	\$112,360	\$1,975.51
1/2	\$54,577	\$959.57
	\$201,027	\$3,534.45
	\$105,814	\$1,860.42
	\$4,022,158	\$70,717.50
	\$255,749	\$4,496.57
	\$41,771	\$734.42
	\$489,214	\$8,601.35
1/2	\$275,357	\$4,841.32
	\$7,543,292	\$132,626.00
	1/2 2/3 1/2 1/2 VSP	PAY 2015 TAX CAPACITY \$62,772 1/2 \$67,992 \$179,557 \$92,017 1/2 \$494,739 2/3 \$220,991 \$517,526 1/2 \$155,212 \$87,844 1/2 \$106,615 VSP \$112,360 1/2 \$54,577 \$201,027 \$105,814 \$4,022,158 \$255,749 \$41,771 \$489,214 1/2 \$275,357

MFD 2014-2015 Budget

ITEM	В	UDGET 2013	A	ACTUAL 2013	В	UDGET 2014	A	CTUAL 2014	BI	JDGET 2015
Repair and Maintenance	\$	19,000.00	\$	21,854.00	\$	23,500.00	\$	9,271.00	\$	20,000.00
Gas and Oil	\$	5,000.00	\$	3,390.00	\$	5,000.00	\$	3,312.00	\$	5,000.00
Utilities	\$	7,000.00	\$	4,583.00	\$	7,000.00	Ne	ed from Judy	\$	6,000.00
Insurance	\$	9,000.00	\$	6,464.00	\$	9,500.00	Need from Judy		\$	8,500.00
Accounting/Audit	\$	1,700.00	\$	850.00	\$	1,700.00	\$	850.00	\$	1,200.00
Payroll	\$	13,000.00	\$	9,803.00	\$	13,000.00	\$	7,495.00	\$	13,000.00
Bookkeeping	\$	2,500.00	\$	2,280.00	\$	2,500.00	\$	2,280.00	\$	2,500.00
Training/Conventions	\$	5,000.00	\$	3,445.00	\$	6,000.00	\$	2,858.00	\$	8,000.00
Equipment and Supplies	\$	30,000.00	\$	16,884.00	\$	30,000.00	\$	13,628.00	\$	20,000.00
Miscellaneous	\$	3,000.00	\$	571.00	\$	3,000.00	\$	420.00	\$	1,000.00
Truck Replacement	\$	12,500.00	\$	153,000.00	\$	12,500.00	\$	30,000.00	\$	30,000.00
Deferred Compensation	\$	5,125.00	\$	5,125.00	\$	5,125.00	\$	5,125.00	\$	5,125.00
Medical	\$	1,500.00	\$	•	\$	1,500.00	\$		\$	1,500.00
Communications	\$	15,000.00	In	other categ.	\$	10,000.00			Ť-	1,500.00
Building Fund							-		\$	45,000.00
Total Dollars	\$	129,325.00	\$	228,249.00	\$	130,325.00	\$	75,239.00	\$	166,825.00

n 2014, the McGregor Fire Department received a levy of \$97,563.39 from the 19 townships it serves.

The rest of our income comes through grants, donations, and/or working with the DNR.

72 calls for McGregor Fire from October 2013-September 2014.

October 2013-4 November 2013-11 December 2013-4 January 2014-5 February 2014-5 March 2014-5 April 2014-3 May 2014-11 June 2014-10 July 2014-5 August 2014-5 September 2014-4

Township and Type of Alarm

Clark-6
McGregor TWP.-2
Shamrock-25
Fleming-1
Rice River-2
Jevne-5
Libby-2
City of McGregor-11
Spalding-7
Beaver-1
Workman-3
Balsam-1
Salo-2
Turner.-3

McGrath Mutual Aid-1

Palisade Mutual Aid-1

False Alarm-11
Auto Accident-12
Wildland Fire-7
Service Call-16
Rescue-7
Auto Accident w/ExtricationStructure Fire-14
Vehicle Fire-2
Other-3
Haz Mat-

FEBRUARY, 2014 McGregor Fire Dept. Active Roster

RICK JORIMAN LARRY PAUKERT PENNY OLSON-2 JAMES CARR-2 TIM SORENSEN TONY NISTLER CHUCK BOYD-2 TIM HALVORSON SCOTT TURNER-2 DAKE OLSON-3 KEVIN ANDERSON JERRY FARLEY-2 JON PASSER ADAM MOROTZ PAT SCOLLARD CALEB SORENSEN-2 BRIAN BURK JEFF SATHER TOM TROUP TOM BESCH ZEREK MARSYLA-2 LUKE SORENSEN-2 RON FLATEN

2= SECOND GENERATION
3= THIRD GENERATION