

# Aitkin County Health & Human Services

Financial Statement

	Actual Jan-15	Actual Feb-15	Actual Mar-15	Actual Apr-15	Actual May-15	Actual Jun-15	Actual Jul-15
<b>Income:</b>							
Tax Levy							
CPA and In Lieu							
State Revenue							
Federal Revenue							
Revenue From Third Party							
Misc. Revenue	1,178.93						
<b>Total:</b>	<b>1,178.93</b>	-	-	-	-	-	-
<b>Expenditures:</b>							
Payments to Recipients	93,896.21						
Salaries and Fringes	343,622.82						
Services and Charges	31,291.15						
Travel and Insurance	45,938.32						
Office Supplies	1,189.80						
Capital Outlay	-						
Misc Expense & Pass Thru	6,269.96						
<b>Total:</b>	<b>522,208.26</b>	-	-	-	-	-	-
<b>Final Totals:</b>	<b>(521,029.33)</b>	-	-	-	-	-	-
<b>Cash Balance as of 01/2014</b>							
	<b>4,900,509.99</b>						
<b>Cash Balance as of 01/2015</b>							
	<b>4,439,776.88</b>						

	YTD 2015	ACTUAL 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009
<b>Income:</b>							
Tax Levy	-	1,888,236.54	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63	2,340,935.73
CPA and In Lieu	-	270,042.48	314,823.94	131,275.60	236,240.57	235,223.92	321,690.72
State Revenue	-	881,136.72	686,350.95	723,462.02	736,864.33	611,120.93	632,506.88
Federal Revenue	-	2,168,615.65	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50	2,266,036.42
Revenue From Third Party	-	207,345.61	216,749.43	204,217.36	163,265.77	126,077.60	-
Misc. Revenue	1,178.93	315,012.26	359,291.46	451,663.65	446,320.68	541,300.99	575,677.90
<b>Total:</b>	<b>1,178.93</b>	<b>5,730,389.26</b>	<b>6,184,048.92</b>	<b>6,117,765.60</b>	<b>6,049,342.18</b>	<b>6,073,507.57</b>	<b>6,136,847.65</b>
<b>Expenditures:</b>							
Payments to Recipients	93,896.21	1,635,620.50	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86	1,818,277.01
Salaries and Fringes	343,622.82	3,664,934.15	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86	3,658,299.47
Services and Charges	31,291.15	336,723.19	423,064.32	397,600.22	271,548.15	305,453.93	295,501.81
Travel and Insurance	45,938.32	143,562.07	89,679.42	87,885.39	96,969.42	107,221.46	125,924.90
Office Supplies	1,189.80	73,198.58	61,402.17	33,369.33	61,209.60	56,501.21	52,262.98
Capital Outlay	-	31,266.36	52,492.10	120,759.15	23,482.25	33,649.79	68,997.74
Misc Expense & Pass Thru	6,269.96	180,413.58	184,722.83	168,640.01	96,521.72	123,123.15	142,355.79
<b>Total:</b>	<b>522,208.26</b>	<b>6,065,718.43</b>	<b>5,654,467.96</b>	<b>5,929,317.85</b>	<b>5,881,836.60</b>	<b>6,074,624.26</b>	<b>6,161,619.70</b>
<b>Final Totals:</b>	<b>(521,029.33)</b>	<b>(335,329.17)</b>	<b>529,580.96</b>	<b>188,447.75</b>	<b>167,505.58</b>	<b>(1,116.69)</b>	<b>(24,772.05)</b>

ACTUAL 2008	ACTUAL 2007	ACTUAL 2006
2,409,856.71	2,303,196.53	1,817,723.90
303,462.53	389,866.09	312,877.69
936,661.64	790,366.43	905,921.06
2,031,189.00	2,013,560.50	1,993,226.16
-	-	-
608,372.74	568,060.27	484,763.05
<b>6,289,542.62</b>	<b>6,065,049.82</b>	<b>5,514,511.86</b>
1,729,049.89	1,827,333.49	1,858,630.93
3,300,291.25	3,091,358.49	2,911,440.42
327,685.72	271,589.87	281,345.91
125,736.88	91,625.96	96,293.29
79,742.17	63,677.05	65,267.30
35,484.07	24,380.79	40,048.96
133,526.22	148,157.71	145,866.15
<b>5,731,516.20</b>	<b>5,518,123.36</b>	<b>5,398,892.96</b>
558,026.42	546,926.46	115,618.90

# Aitkin County Health & Human Services

Financial Statement

	Actual Jan-14	Actual Feb-14	Actual Mar-14	Actual Apr-14	Actual May-14	Actual Jun-14	Actual Jul-14
<b>Income:</b>							
Tax Levy						1,078,907.17	
CPA and In Lieu						64.18	3,335.00
State Revenue	5,195.16	18,476.78	84,181.48	54,485.28	22,390.84	138,925.15	224,607.39
Federal Revenue	69,159.35	85,703.28	292,903.20	197,327.79	107,051.57	332,233.24	80,638.30
Revenue From Third Party	11,583.90	14,301.61	13,094.37	17,084.26	21,802.69	17,682.54	13,290.53
Misc. Revenue	13,909.30	27,832.14	18,090.80	13,641.85	23,380.78	11,034.05	92,960.15
<b>Total:</b>	<b>99,847.71</b>	<b>146,313.81</b>	<b>408,269.85</b>	<b>282,539.18</b>	<b>174,625.88</b>	<b>1,578,846.33</b>	<b>414,831.37</b>
<b>Expenditures:</b>							
Payments to Recipients	139,694.11	78,958.56	107,147.21	149,836.89	103,383.21	169,578.00	150,704.89
Salaries and Fringes	304,640.28	265,391.93	274,153.29	289,221.93	404,370.86	285,618.88	289,864.44
Services and Charges	29,007.91	37,406.81	24,041.12	20,525.44	26,258.04	20,491.67	21,686.35
Travel and Insurance	45,955.96	3,018.98	4,404.18	6,170.78	4,819.40	3,573.01	2,807.27
Office Supplies	5,113.72	5,975.17	5,380.48	11,417.09	6,934.06	4,670.57	3,897.13
Capital Outlay	-	11,385.16	7,707.39	7,966.22	-	-	1,209.83
Misc Expense & Pass Thru	24,117.13	7,351.13	5,998.27	28,403.87	7,593.08	7,001.46	30,849.03
<b>Total:</b>	<b>548,529.11</b>	<b>409,487.74</b>	<b>428,831.94</b>	<b>513,542.22</b>	<b>553,358.65</b>	<b>490,933.59</b>	<b>501,018.94</b>
<b>Final Totals:</b>	<b>(448,681.40)</b>	<b>(263,173.93)</b>	<b>(20,562.09)</b>	<b>(231,003.04)</b>	<b>(378,732.77)</b>	<b>1,087,912.74</b>	<b>(86,187.57)</b>

Cash Balance as of 12/2013

**5,295,265.67**

Cash Balance as of 12/2014

**4,959,306.03**

	Actual Aug-14	Actual Sep-14	Actual Oct-14	Actual Nov-14	Actual Dec-14
<b>Income:</b>					
Tax Levy		-		725,648.93	83,680.44
CPA and In Lieu	75,376.30	901.09		51,822.81	138,543.10
State Revenue	37,647.76	119,245.20	4,604.00	39,976.24	131,401.44
Federal Revenue	299,838.99	183,193.50	100,074.24	115,635.79	304,856.40
Revenue From Third Party	17,549.85	17,537.53	18,272.39	23,199.14	21,946.80
Misc. Revenue	11,335.78	7,969.35	28,376.13	11,248.47	55,233.46
<b>Total:</b>	<b>441,748.68</b>	<b>328,846.67</b>	<b>151,326.76</b>	<b>967,531.38</b>	<b>735,661.64</b>
<b>Expenditures:</b>					
Payments to Recipients	94,302.52	221,870.23	152,083.75	107,922.55	160,138.58
Salaries and Fringes	280,096.56	288,561.95	411,110.47	285,101.67	286,801.89
Services and Charges	40,077.36	19,702.90	41,190.38	19,747.33	36,587.88
Travel and Insurance	4,703.71	4,098.74	6,546.84	3,116.77	54,346.43
Office Supplies	2,643.15	6,298.60	9,925.80	6,800.02	4,142.79
Capital Outlay	1,366.94	1,630.82	-	-	-
Misc Expense & Pass Thru	18,161.98	4,486.22	31,244.68	12,000.50	3,206.23
<b>Total:</b>	<b>441,352.22</b>	<b>546,649.46</b>	<b>652,101.92</b>	<b>434,688.84</b>	<b>545,223.80</b>
<b>Final Totals:</b>	396.46	(217,802.79)	(500,775.16)	532,842.54	190,437.84

	YTD 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009	ACTUAL 2008
<b>Income:</b>							
Tax Levy	1,888,236.54	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63	2,340,935.73	2,409,856.71
CPA and In Lieu	270,042.48	314,823.94	131,275.60	236,240.57	235,223.92	321,690.72	303,462.53
State Revenue	881,136.72	686,350.95	723,462.02	736,864.33	611,120.93	632,506.88	936,661.64
Federal Revenue	2,168,615.65	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50	2,266,036.42	2,031,189.00
Revenue From Third Party	207,345.61	216,749.43	204,217.36	163,265.77	126,077.60	-	-
Misc. Revenue	315,012.26	359,291.46	451,663.65	446,320.68	541,300.99	575,677.90	608,372.74
<b>Total:</b>	<b>5,730,389.26</b>	<b>6,184,048.92</b>	<b>6,117,765.60</b>	<b>6,049,342.18</b>	<b>6,073,507.57</b>	<b>6,136,847.65</b>	<b>6,289,542.62</b>
<b>Expenditures:</b>							
Payments to Recipients	1,635,620.50	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86	1,818,277.01	1,729,049.89
Salaries and Fringes	3,664,934.15	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86	3,658,299.47	3,300,291.25
Services and Charges	336,723.19	423,064.32	397,600.22	271,548.15	305,453.93	295,501.81	327,685.72
Travel and Insurance	143,562.07	89,679.42	87,885.39	96,969.42	107,221.46	125,924.90	125,736.88
Office Supplies	73,198.58	61,402.17	33,369.33	61,209.60	56,501.21	52,262.98	79,742.17
Capital Outlay	31,266.36	52,492.10	120,759.15	23,482.25	33,649.79	68,997.74	35,484.07
Misc Expense & Pass Thru	180,413.58	184,722.83	168,640.01	96,521.72	123,123.15	142,355.79	133,526.22
<b>Total:</b>	<b>6,065,718.43</b>	<b>5,654,467.96</b>	<b>5,929,317.85</b>	<b>5,881,836.60</b>	<b>6,074,624.26</b>	<b>6,161,619.70</b>	<b>5,731,516.20</b>
<b>Final Totals:</b>	<b>(335,329.17)</b>	<b>529,580.96</b>	<b>188,447.75</b>	<b>167,505.58</b>	<b>(1,116.69)</b>	<b>(24,772.05)</b>	<b>558,026.42</b>

ACTUAL 2007	ACTUAL 2006
2,303,196.53	1,817,723.90
389,866.09	312,877.69
790,366.43	905,921.06
2,013,560.50	1,993,226.16
-	-
568,060.27	484,763.05
<b>6,065,049.82</b>	<b>5,514,511.86</b>
1,827,333.49	1,858,630.93
3,091,358.49	2,911,440.42
271,589.87	281,345.91
91,625.96	96,293.29
63,677.05	65,267.30
24,380.79	40,048.96
148,157.71	145,866.15
<b>5,518,123.36</b>	<b>5,398,892.96</b>
546,926.46	115,618.90

## AITKIN COUNTY FOSTER CARE

2001	\$840,674.02		2004	\$1,054,034.05	76	2007	\$818,453.02	75
2002	\$927,493.49		2005	\$911,374.91	69	2008	\$834,511.73	63
2003	\$1,210,524.55	81	2006	\$847,823.25	73	2009	\$950,273.21	64

	2010	2011	2012	2013	2014	2015		
JAN	\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43	\$38,575.68	\$23,366.04		
FEB	\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31	\$35,579.24			
MARCH	\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76	\$24,095.99			
APRIL	\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49	\$71,994.81			
MAY	\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55	\$42,970.74			
JUNE	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58	\$68,481.80			
JULY	\$74,466.67	\$63,530.39	\$68,929.00	\$59,525.43	\$53,313.73			
AUG	\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24	\$48,392.38			
SEPT	\$70,427.32	\$65,924.31	\$66,615.87	\$51,396.77	\$85,339.33			
OCT	\$89,100.75	\$83,971.03	\$45,407.15	\$47,334.14	\$44,448.43			
NOV	\$76,359.06	\$78,148.23	\$45,889.63	\$38,819.46	\$65,747.77			
DEC	\$75,599.03	\$58,313.77	\$43,359.27	\$44,200.11	\$49,814.80			
<b>TOTAL</b>	<b>\$970,887.85</b>	<b>\$886,243.11</b>	<b>\$816,028.00</b>	<b>\$590,994.27</b>	<b>\$628,754.70</b>	<b>\$23,366.04</b>	<b>\$0.00</b>	<b>\$0.00</b>
CHILDREN	57	56	49					
	\$970,887.85	(\$84,644.74)	(\$70,215.11)	(\$225,033.73)	\$37,760.43	(\$605,388.66)	(\$23,366.04)	\$0.00
	Increase from 2009	Decrease from 2010	Decrease from 2011	Decrease from 2012	Increase from 2013			

### 2013 Foster Care Breakdown

Child Shelter	\$4,194.22
Treatment Foster	\$79,138.00
Child Foster Care	\$ 252,908.55
Rule 8 FC	\$7,305.55
Corrections	\$ 188,405.85
Electronic Monitor	\$2,904.00
Rule 5	\$58,405.55
Respite	\$2,358.48
Child Care	\$718.00
Health Services	\$110.87
Transportation	\$14,128.68
<b>Total</b>	<b>\$610,577.75</b>

### 2014 Foster Care Breakdown

Child Shelter	\$1,968.00
Treatment Foster	\$35,417.88
Child Foster Care	\$ 185,255.82
Rule 8 FC	\$987.57
Corrections	\$ 360,963.39
Extended FC	\$100.00
Rule 5	\$119,466.26
Respite	\$918.50
Child Care	\$591.50
Health Services	\$2,606.51
Transportation	\$9,790.44
<b>Total</b>	<b>\$718,065.87</b>

### 2015 Foster Care Breakdown Year to Date

Child Shelter	
Treatment Foster	
Child Foster Care	\$ 13,957.21
Rule 8 FC	
Corrections	\$ 8,942.19
Extended FC	
Rule 5	
Respite	\$236.64
Child Care	\$230.00
Health Services	
Transportation	\$968.84
<b>Total</b>	<b>\$24,334.88</b>

### 2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58
<b>Total</b>	<b>\$245,830.57</b>

### 2013 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23
<b>Total</b>	<b>\$240,131.69</b>

### 2014 Foster Care Reimbursement

IV-E	
Rule 5	
Recoveries	
<b>Total</b>	<b>\$0.00</b>

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2013 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2014 expenses.



**2010 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00
<b>Total</b>	<b>\$976,259.24</b>	<b>\$544,023.08</b>	<b>\$131,713.39</b>	<b>\$300,522.77</b>
Total	\$976,259.24			

**2011 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
<b>Total</b>	<b>\$909,516.09</b>	<b>\$404,864.16</b>	<b>\$240,205.75</b>	<b>\$264,446.18</b>
Total	\$909,516.09			

**2012 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	-\$1,956.58	\$6,150.80	\$0.00
Treatment Foster	\$79,138.00	\$79,138.00	\$0.00	\$0.00
Child Foster Care	\$252,908.55	\$150,673.97	\$9,783.11	\$92,451.47
Rule 8 FC	\$7,305.55	-\$61,727.65	\$43,317.20	\$25,716.00
Corrections	\$188,405.85	-\$57,146.74	\$188,861.99	\$56,690.60
Electronic Monitoring	\$2,904.00	\$2,552.00	\$352.00	\$0.00
Rule 5	\$58,405.55	\$58,405.55	\$0.00	\$0.00
Respite	\$2,358.48	\$986.98	\$0.00	\$1,371.50
Child Care	\$718.00	\$718.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00
<b>Total</b>	<b>\$610,577.75</b>	<b>\$185,883.08</b>	<b>\$248,465.10</b>	<b>\$176,229.57</b>
Total	\$610,577.75			

**2013 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	\$2,816.72	\$1,377.50	\$0.00
Treatment Foster	\$79,138.00	\$79,138.00	\$0.00	\$0.00
Child Foster Care	\$252,908.55	\$241,526.46	\$0.00	\$11,382.09
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections	\$188,405.85	\$24,953.28	\$142,441.58	\$21,010.99
Electronic Monitoring	\$2,904.00	\$2,596.00	\$308.00	\$0.00
Rule 5	\$58,405.55	\$21,834.76	\$0.00	\$36,570.79
Respite	\$2,358.48	\$2,258.48	\$0.00	\$100.00
Child Care	\$718.00	\$718.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00
<b>Total</b>	<b>\$610,577.75</b>	<b>\$390,081.25</b>	<b>\$144,127.08</b>	<b>\$76,369.42</b>
Total	\$610,577.75			

**2014 Foster Care Breakdown**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,968.00	\$0.00	\$1,968.00	\$0.00
Treatment Foster	\$35,417.88	\$35,417.88	\$0.00	\$0.00
Child Foster Care	\$185,255.82	\$158,688.03	\$1,998.00	\$24,569.79
Rule 8 FC	\$987.57	\$99.57	\$0.00	\$888.00
Corrections	\$360,963.39	\$0.00	\$292,192.98	\$68,770.41
Extended Foster Care	\$100.00	\$100.00	\$0.00	\$0.00
Rule 5	\$119,466.26	\$119,466.26	\$0.00	\$0.00
Respite	\$918.50	\$918.50	\$0.00	\$0.00
Child Care	\$591.50	\$591.50	\$0.00	\$0.00
Health Services	\$2,606.51	\$2,606.51	\$0.00	\$0.00
Transportation	\$9,790.44	\$9,790.44	\$0.00	\$0.00
<b>Total</b>	<b>\$24,334.88</b>	<b>\$327,678.69</b>	<b>\$296,158.98</b>	<b>\$94,228.20</b>
Total	\$718,065.87			

**2015 Foster Care Breakdown Year to Date**

	Total	Social Service	Corrections	ICWA
Child Shelter	\$0.00	\$0.00	\$0.00	\$0.00
Treatment Foster	\$0.00	\$0.00	\$0.00	\$0.00
Child Foster Care	\$13,957.21	\$12,310.49	\$0.00	\$1,646.72
Rule 8 FC	\$0.00	\$0.00	\$0.00	\$0.00
Corrections	\$8,942.19	\$0.00	\$8,544.19	\$398.00
Extended Foster Care	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$0.00	\$0.00	\$0.00	\$0.00
Respite	\$236.64	\$236.64	\$0.00	\$0.00
Child Care	\$230.00	\$230.00	\$0.00	\$0.00
Health Services	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$968.84	\$968.84	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$13,745.97</b>	<b>\$8,544.19</b>	<b>\$2,044.72</b>
Total	\$24,334.88			

**TRANSPORTS ARRANGED**

MONTH	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
January	no info	69	144	68	65	75	104	102	88	97	76	97	74	85
February	54	65	127	72	56	76	75	85	90	106	52	100	74	59
March	56	75	116	76	76	71	89	86	99	112	48	80	67	80
April	58	75	95	86	80	68	62	92	98	93	54	97	76	83
May	63	66	106	76	77	93	79	102	74	98	64	86	97	76
June	71	71	115	81	65	72	85	77	83	82	63	84	75	86
July	66	74	81	88	63	68	77	80	93	79	61	102	53	85
August	74	80	88	89	77	102	95	60	90	74	73	82	75	95
September	55	85	78	93	90	91	68	78	106	60	80	69	56	85
October	76	88	76	66	94	103	90	91	91	60	73	96	86	89
November	88	66	65	59	90	99	84	68	120	50	77	76	67	70
December	58	100	63	71	94	76	76	104	113	60	82	68	52	70
<b>TOTAL</b>	<b>711</b>	<b>914</b>	<b>1,154</b>	<b>925</b>	<b>927</b>	<b>994</b>	<b>984</b>	<b>1,025</b>	<b>1,145</b>	<b>971</b>	<b>803</b>	<b>1,037</b>	<b>852</b>	<b>963</b>

2001 AVERAGE MONTHLY RIDES = 65  
 2002 AVERAGE MONTHLY RIDES = 76  
 2003 AVERAGE MONTHLY RIDES = 96  
 2004 AVERAGE MONTHLY RIDES = 77  
 2005 AVERAGE MONTHLY RIDES = 77  
 2006 AVERAGE MONTHLY RIDES = 83  
 2007 AVERAGE MONTHLY RIDES = 82  
 2008 AVERAGE MONTHLY RIDES = 85  
 2009 AVERAGE MONTHLY RIDES = 95  
 2010 AVERAGE MONTHLY RIDES = 81  
 2011 AVERAGE MONTHLY RIDES = 67  
 2012 AVERAGE MONTHLY RIDES = 86  
 2013 AVERAGE MONTHLY RIDES = 71  
 2014 AVERAGE MONTHLY RIDES = 80

**AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION**

<b>MONTH</b>	<b>MEDICAL TRANSPORTS COMPLETED</b>	<b>OTHER TRANSPORTS COMPLETED*</b>	<b>TRANSPORTS CANCELED OR NO SHOWS</b>	<b>TOTAL TRANSPORTS ARRANGED</b>	<b>COUNTY EXPENSE FOR MEDICAL TRANSPORTS</b>
<b>JAN '14</b>	<b>70</b>	<b>4</b>	<b>11</b>	<b>85</b>	<b>\$644.64</b>
<b>FEB '14</b>	<b>46</b>	<b>0</b>	<b>13</b>	<b>59</b>	<b>\$780.40</b>
<b>MARCH</b>	<b>55</b>	<b>8</b>	<b>17</b>	<b>80</b>	<b>\$1296.64</b>
<b>APRIL</b>	<b>58</b>	<b>5</b>	<b>20</b>	<b>83</b>	<b>\$597.24</b>
<b>MAY</b>	<b>67</b>	<b>0</b>	<b>9</b>	<b>76</b>	<b>\$435.52</b>
<b>JUNE</b>	<b>68</b>	<b>6</b>	<b>12</b>	<b>86</b>	<b>\$422.00</b>
<b>JULY</b>	<b>49</b>	<b>23</b>	<b>13</b>	<b>85</b>	<b>\$351.16</b>
<b>AUGUST</b>	<b>57</b>	<b>16</b>	<b>22</b>	<b>95</b>	<b>\$475.16</b>
<b>SEPT</b>	<b>60</b>	<b>0</b>	<b>25</b>	<b>85</b>	<b>\$503.16</b>
<b>OCT</b>	<b>75</b>	<b>1</b>	<b>13</b>	<b>89</b>	<b>\$373.80</b>
<b>NOV</b>	<b>61</b>	<b>0</b>	<b>9</b>	<b>70</b>	<b>\$211.44</b>
<b>DEC</b>	<b>59</b>	<b>2</b>	<b>9</b>	<b>70</b>	<b>\$394.82</b>
<b>JAN '15</b>					<b>\$131.75</b>

**\*COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.**