



Board of County Commissioners Agenda Request



Requested Meeting Date: December 23, 2014

Title of Item: Adopt 2015 Levy & 2015 Budget

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input checked="" type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
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Submitted by: Nathan Burkett	Department: Administration
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Presenter (Name and Title): Nathan Burkett, County Administrator	Estimated Time Needed:
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Summary of Issue:

Adopt the attached resolutions:

- 2015 Levy
- 2015 Budget

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:

Adopt the attached resolutions.

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$

Is this budgeted? Yes No *Please Explain:*

CERTIFIED COPY OF RESOLUTION OF COUNTY BOARD OF AITKIN COUNTY, MINNESOTA

ADOPTED December 23, 2014

By Commissioner: xx

122314-xxx

2015 Levy

BE IT RESOLVED, that the Aitkin County Board of Commissioners hereby adopts the final property tax levy for taxes payable in 2015 for the following funds:

<u>FUND</u>	<u>LEVY</u>
Revenue Fund	\$5,602,964
Road and Bridge Fund	\$2,403,738
Health & Human Services Fund	\$2,101,360
Debt Service Jail Bond	\$0
Operation or Maintenance Costs of a County Jail	\$1,891,838
Total:	\$11,999,900

Commissioner xx moved the adoption of the resolution and it was declared adopted upon the following vote

FIVE MEMBERS PRESENT

All Members Voting Yes

STATE OF MINNESOTA)
County of Aitkin) ss.
Office of County Auditor,)

I, Kirk Peysar, Auditor, of the County of Aitkin, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 23rd day of December A.D., 2014, and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Aitkin, Minnesota, this 23rd day of December A.D. 2014

KIRK PEYSAR, County Auditor

BY _____, Deputy

CERTIFIED COPY OF RESOLUTION OF COUNTY BOARD OF AITKIN COUNTY, MINNESOTA

ADOPTED December 23, 2014

By Commissioner: xxx

122314-xxx

2015 Budgets

BE IT RESOLVED, that the following 2015 budgets be set for the leviable funds of Aitkin County:

<u>Fund/Account</u>	<u>Revenues</u>	<u>Reserves</u>	<u>Expenditures</u>
General Fund	\$11,663,628	\$255,000	\$11,918,628
Road and Bridge	\$9,742,622	\$3,995,539	\$13,738,161
Health & Human Service	\$5,771,551	\$400,000	\$6,171,551
Debt Service	\$0	\$343,375	\$343,375
Parks	\$590,225	(\$69,743)	\$520,482
Total:	\$27,768,026	\$4,924,171	\$32,692,197

Commissioner xx moved the adoption of the resolution and it was declared adopted upon the following vote

FIVE MEMBERS PRESENT

All Members Voting Yes

STATE OF MINNESOTA)
County of Aitkin) ss.
Office of County Auditor,)

I, Kirk Peysar, Auditor, of the County of Aitkin, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 23rd day of December A.D., 2014, and that the same is a true and correct copy of the whole thereof.

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KIRK PEYSAR, County Auditor

BY _____, Deputy