

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING AGENDA
July 22, 2014**

- 9:05 A.M.**
- I. Attendance**
 - II. Approval of Health & Human Services Board Agenda**
 - III. Review June 24, 2014 Health & Human Service Board Minutes**
 - IV. Review Bills**
 - V. General/Miscellaneous Information**
 - A. Public Health Summit Update – Erin Melz / Tom Burke**
 - B. NACO Update – Tom Burke**
 - C. Aitkin County Fair Booth Update – Erin Melz**
 - VI. Administrative Reports:**
 - A. Financial & Transportation Reports – Kathy Ryan**
 - VII. Committee Reports from Commissioners**
 - A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte**
Meeting updates from Committee Members: Jim Carlson & Bob Lewis
No meeting in July. Next Advisory Committee meeting, August 6, 2014
 - B. AEOA Committee Updates- Commissioner Niemi**
 - C. NEMOJT Committee Updates – Commissioner Napstad**
 - D. CJI (Children’s Justice Initiative) – Commissioner Westerlund**
 - E. Lakes & Pines Update – Commissioner Niemi**
 - VIII. Break at 9:___ a.m. for _____ minutes Next Meeting – August 26, 2014**

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING MINUTES
June 24, 2014**

I. Attendance

The Aitkin County Board of Commissioners met this 24th day of June, 2014, at 9:03 a.m. as the Aitkin County Health & Human Services Board, with the following members present: Chairperson Commissioner Mark Wedel; Commissioners, Brian Napstad, Don Niemi, and Laurie Westerlund; (Absent: Anne Marcotte); and others present included: Interim County Administrator Roxy Traxler; H&HS Director Tom Burke; H&HS Staff Members Eileen Foss, Income Maintenance Supervisor; Erin Melz, Public Health Supervisor; Sue Tange, Social Service Supervisor; Julie Lueck, Clerk to the Health & Human Services Board; and guests; Nate Burkett, Aitkin County Administrator beginning June 30, 2014; Dave Leaf & Gayle Janzen, H&HS Advisory Committee Members; and Nancy Sauerbrei, Aitkin Independent Age; Kari Abbott, Aitkin County Republicans; Roberta Elvecrog, Mike Geis, and Georgia Johnson, citizens.

II. Approval of Health & Human Services Board Agenda

Motion by Commissioner Laurie Westerlund, seconded by Commissioner Don Niemi, and carried; the vote was to approve the Agenda as mailed/posted

III. Review May 27, 2014 Health & Human Service Board Minutes

Motion by Commissioner Brian Napstad, seconded by Commissioner Don Niemi, and carried, the vote was to approve the May 27, 2014, Health & Human Services Board Meeting Minutes.

IV. Review Bills

Motion by Commissioner Laurie Westerlund, seconded by Commissioner Don Niemi, and carried; the vote was to approve the Bills as presented this date.

V. Contracts:

- A. Administrative Agreement for Purchase of Supplies and Equipment between ACH&HS and Minnesota Mobility Systems, Inc., Aitkin for the period June 1, 2014 to June 30, 2016.**
Motion by Commissioner Don Niemi, seconded by Commissioner Brian Napstad, and carried, the vote was to approve and authorize the Board Chair to sign the Administrative Agreement for Purchase of Supplies and Equipment between ACH&HS and Minnesota Mobility Systems, Inc., Aitkin for the period June 1, 2014 to June 30, 2016.
- B. Purchase of Service Agreement between ACH&HS and Nystrom & Associates, Baxter, for the period January 1, 2014 to December 31, 2014.**
Motion by Commissioner Brian Napstad, seconded by Commissioner Laurie Westerlund, and carried, the vote was to approve and authorize the Board Chair to sign the Purchase of Service Agreement between ACH&HS and Nystrom & Associates, Baxter, for the period January 1, 2014 to December 31, 2014.
- C. Facilities Use Agreement – Off-Campus Facilities Only between Pine Technical College and ACHHS for the period July 1, 2014 to June 30, 2015.**
Motion by Commissioner Laurie Westerlund, seconded by Commissioner Don Niemi, and carried, the vote was to approve and authorize the Board Chair to sign the Facilities Use Agreement – Off-Campus Facilities Only between Pine Technical College and ACHHS for the period July 1, 2014 to June 30, 2015.

VI. Administrative Reports:

- A. **Financial & Transportation Reports** – Tom Burke noted that we are on track for the year with the budget but that we may see an increase in the transportation needs during the remainder of the year with gas prices rising again.

VII. Committee Reports from Commissioners

- A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte
Meeting updates from Committee Members: Dave Leaf & Gayle Janzen
Draft minutes of the June 4, 2014 meeting. Dave Leaf noted that the Committee continues to work on projects (task forces and goals and objectives) with Health & Human Services.
- B. AEOA Committee Updates- Commissioner Niemi discussed his attendance at the Senior Carnival held in Eveleth with vendors representing all areas of services to seniors. He also noted a Resolution was passed for 2015 with respect to transportation services throughout a number of counties.
- C. NEMOJT Committee Updates – Commissioner Napstad gave updates regarding WEA and WEB funding as well as other aspects of NEMOJT grant funding.
- D. CJI (Children’s Justice Initiative) – Commissioner Westerlund did not attend the last meeting. Sue Tange noted routine information was shared at the meeting.
- E. Lakes & Pines Update – Commissioner Niemi noted he did not attend the most recent meeting.
- F. CHS report presented by Commissioner Westerlund and H&HS Tom Burke

Commissioner Wedel introduced Nate Burkett who will begin next Monday, June 30th as the new Aitkin County Administrator.

VIII. Break at 9:59 a.m. for 15 minutes

Next Meeting – July 22, 2014

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Service Dates</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>						<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
1 6094 AADA 05-000-000-0000-6800			24,417.03	2ND QTR 2014-SAFE HAVEN GRANT	04/01/2014 06/30/2014		Safe Haven Grant - 2011CWAXK024
6094 AADA			24,417.03	1 Transactions			
2 85003 Aitkin County DAC 05-400-440-0410-6231			27.22	PAPER SHREDDING	06/02/2014 06/24/2014		Services Or Contracts
3 05-400-440-0410-6231			4.19	CLEANING	06/03/2014 06/17/2014		Services Or Contracts
2 05-420-600-4800-6231			70.77	PAPER SHREDDING	06/02/2014 06/24/2014		Services Or Contracts
3 05-420-600-4800-6231			10.89	CLEANING	06/03/2014 06/17/2014		Services Or Contracts
2 05-430-700-4800-6231			83.47	PAPER SHREDDING	06/02/2014 06/24/2014		Services Or Contracts
3 05-430-700-4800-6231			12.84	CLEANING	06/03/2014 06/17/2014		Services Or Contracts
85003 Aitkin County DAC			209.38	6 Transactions			
4 42 Aitkin Flowers And Gifts 05-400-440-0410-6405			59.63	PH SUMMIT SUPPLIES	06/09/2014 06/09/2014		Supplies-Computer/Office/Meeting
42 Aitkin Flowers And Gifts			59.63	1 Transactions			
6 86308 Aitkin Public Schools 15-450-000-0000-6231			8,352.09	'13-'14 LCTS ALLOCATION		86308	Aitkin School Services
86308 Aitkin Public Schools			8,352.09	1 Transactions			
7 12136 Aitkin Rental Center 05-400-440-0410-6405			16.00	COUNTY FAIR TABLE RENTAL	07/14/2014 07/14/2014	38845	Supplies-Computer/Office/Meeting
12136 Aitkin Rental Center			16.00	1 Transactions			
5 12565 AITKIN-ITASCA-KOOCHICHING COMM 05-400-440-0410-6231			4,802.58	CHAMPS SOFTWARE SYSTEM-3 LIC	04/01/2014 03/31/2015		Services Or Contracts

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<u>Vendor Name</u>		<u>Rpt</u>	<u>Warrant Description</u>		<u>Invoice #</u>	<u>Account/Formula Description</u>	
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>	
12565	AITKIN-ITASCA-KOOCHICHING COMM		4,802.58	1 Transactions			
8	8239 Ameripride Linen & Apparel Services 05-400-440-0410-6405		4.75	CLEANING SUPPLIES 06/24/2014 06/24/2014	2200526978	Supplies-Computer/Office/Meeting	
8	05-420-600-4800-6405		12.35	CLEANING SUPPLIES 06/24/2014 06/24/2014	2200526978	Supplies-Computer/Office/Meeting	
8	05-430-700-4800-6405		14.57	CLEANING SUPPLIES 06/24/2014 06/24/2014	2200526978	Supplies-Computer/Office/Meeting	
	8239 Ameripride Linen & Apparel Services		31.67	3 Transactions			
9	91007 Applied Professional Services 05-420-640-4800-6379		60.00	IVD SERVICE 0015197435-01 06/19/2014 06/19/2014	21482	Other Iv-D Charges	
	91007 Applied Professional Services		60.00	1 Transactions			
10	89185 Bethesda Lutheran Church Of Malmo 05-400-410-0413-6301		45.00	WIC SPACE RENT APR-JUNE '14 04/01/2014 06/30/2014		Wic Space Rentals	
	89185 Bethesda Lutheran Church Of Malmo		45.00	1 Transactions			
11	5398 CDW Government, Inc 05-400-440-0410-6405		4.31	AGENCY WIRELESS SPARE MOUSE 06/24/2014 06/24/2014	MR19634	Supplies-Computer/Office/Meeting	
11	05-420-600-4800-6405		11.20	AGENCY WIRELESS SPARE MOUSE 06/24/2014 06/24/2014	MR19634	Supplies-Computer/Office/Meeting	
11	05-430-700-4800-6405		13.21	AGENCY WIRELESS SPARE MOUSE 06/24/2014 06/24/2014	MR19634	Supplies-Computer/Office/Meeting	
	5398 CDW Government, Inc		28.72	3 Transactions			
12	10855 Culligan 05-400-440-0410-6231		19.85	COOLER RENTAL SERVICE 07/01/2014 07/31/2014	150-10016285-1	Services Or Contracts	
12	05-420-600-4800-6231		51.62	COOLER RENTAL SERVICE 07/01/2014 07/31/2014	150-10016285-1	Services Or Contracts	
12	05-430-700-4800-6231		60.88	COOLER RENTAL SERVICE 07/01/2014 07/31/2014	150-10016285-1	Services Or Contracts	

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Vendor No.	Name Account/Formula	Accr	Rpt	Amount	Warrant Description Service Dates	Invoice # Paid On Bnf #	Account/Formula Description On Behalf of Name
10855	Culligan			132.35	3 Transactions		
13144	D & D Beverage LLC						
13	05-400-440-0410-6405			4.72	AGENCY SUPPLIES COFFEE 07/10/2014 07/10/2014	869905	Supplies-Computer/Office/Meeting
13	05-420-600-4800-6405			12.29	AGENCY SUPPLIES COFFEE 07/10/2014 07/10/2014	869905	Supplies-Computer/Office/Meeting
13	05-430-700-4800-6405			14.49	AGENCY SUPPLIES COFFEE 07/10/2014 07/10/2014	869905	Supplies-Computer/Office/Meeting
13144	D & D Beverage LLC			31.50	3 Transactions		
88628	Dalco						
14	05-400-440-0410-6405			26.05	TOWELS/ISSUE 07/10/2014 07/10/2014	2767071	Supplies-Computer/Office/Meeting
14	05-420-600-4800-6405			67.75	TOWELS/ISSUE 07/10/2014 07/10/2014	2767071	Supplies-Computer/Office/Meeting
14	05-430-700-4800-6405			79.91	TOWELS/ISSUE 07/10/2014 07/10/2014	2767071	Supplies-Computer/Office/Meeting
88628	Dalco			173.71	3 Transactions		
11051	Department of Human Services						
24	05-400-440-0410-6231			303.30	MERIT SYSTEM QE 06/30/14 04/01/2014 06/30/2014	A300MR01E7I	Services Or Contracts
17	05-420-640-4800-6231			227.08	CS MONTHLY FED OFFSET FEE 04/01/2014 04/30/2014	A300C413001	Services Or Contracts
18	05-420-640-4800-6231			344.27	CS MONTHLY FED OFFSET FEE 05/01/2014 05/31/2014	A300C416501	Services Or Contracts
19	05-420-650-4400-6025			998.48	MA LTC UN 65 06/01/2014 06/30/2014	A300MM6Z01I	State/Fed Share - MA
20	05-420-650-4400-6025			6,750.07	MA ESTATE COLLECTIONS-FED 06/01/2014 06/30/2014	A300MM6Z01I	State/Fed Share - MA
21	05-420-650-4400-6025			3,375.03	MA ESTATE COLLECTIONS-ST 06/01/2014 06/30/2014	A300MM6Z01I	State/Fed Share - MA
22	05-420-650-4400-6025			220.15	MA RECIPIENT INEL-FED 06/01/2014 06/30/2014	A300MM6Z01I	State/Fed Share - MA
23	05-420-650-4400-6025			110.07	MA RECIPIENT INEL-ST 06/01/2014 06/30/2014	A300MM6Z01I	State/Fed Share - MA
24	05-420-600-4800-6231			788.58	MERIT SYSTEM QE 06/30/14	A300MR01E7I	Services Or Contracts

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Vendor Name	Accr	Rpt	Warrant Description	Invoice #	Account/Formula Description
No. Account/Formula			Service Dates	Paid On Bhf #	On Behalf of Name
		Amount			
15	05-420-620-4100-6011	12.50	04/01/2014 06/30/2014 MAXIS GA RECOVERIES	A300MX01136I	County Share - Ga
16	05-420-630-4100-6011	120.75	06/01/2014 06/30/2014 MAXIS SNAP RECOVERIES	A300MX01136I	County Share-Food Support
24	05-430-700-4800-6231	930.12	06/01/2014 06/30/2014 MERIT SYSTEM QE 06/30/14	A300MR01E7I	Services Or Contracts
11051	Department of Human Services	14,180.40	04/01/2014 06/30/2014 12 Transactions		
31	13151 Gifford/Janet 05-430-700-4800-6810	146.00	06/20/2014 06/25/2014 MH FLEX FUNDS ADULT FC		Mh Init - Flex
	13151 Gifford/Janet	146.00	1 Transactions		
26	2186 Hillyard Inc - Kansas City 05-400-440-0410-6405	39.91	04/29/2014 04/29/2014 CLEANING/BATHROOM SUPPLIES	601125920	Supplies-Computer/Office/Meeting
25	05-400-440-0410-6405	19.97	07/14/2014 07/14/2014 CLEANING/BATHROOM SUPPLIES	601220723	Supplies-Computer/Office/Meeting
26	05-420-600-4800-6405	103.77	04/29/2014 04/29/2014 CLEANING/BATHROOM SUPPLIES	601125920	Supplies-Computer/Office/Meeting
25	05-420-600-4800-6405	51.93	07/14/2014 07/14/2014 CLEANING/BATHROOM SUPPLIES	601220723	Supplies-Computer/Office/Meeting
26	05-430-700-4800-6405	122.40	04/29/2014 04/29/2014 CLEANING/BATHROOM SUPPLIES	601125920	Supplies-Computer/Office/Meeting
25	05-430-700-4800-6405	61.25	07/14/2014 07/14/2014 CLEANING/BATHROOM SUPPLIES	601220723	Supplies-Computer/Office/Meeting
	2186 Hillyard Inc - Kansas City	399.23	6 Transactions		
27	9524 Hudrlik Carpet Service 05-400-440-0410-6630	151.63	06/19/2014 06/19/2014 CARPET FOR 2 OFFICES	20430	Miscellaneous-Capital Expense
27	05-420-600-4800-6630	394.22	06/19/2014 06/19/2014 CARPET FOR 2 OFFICES	20430	Miscellaneous-Capital Expense
27	05-430-700-4800-6630	464.98	06/19/2014 06/19/2014 CARPET FOR 2 OFFICES	20430	Miscellaneous-Capital Expense
	9524 Hudrlik Carpet Service	1,010.83	3 Transactions		

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Vendor	Name	Accr	Rpt	Amount	Warrant Description	Service Dates	Invoice #	Account/Formula Description
No.	Account/Formula						Paid On Bhf #	On Behalf of Name
28	2340 Hyytinen Hardware Hank 05-400-440-0410-6405			0.59	SLIP JOINT PLIERS	06/17/2014 06/17/2014	1188084	Supplies-Computer/Office/Meeting
29	05-400-440-0410-6405			1.12	ADJUSTABLE WRENCH	06/17/2014 06/17/2014	1188084	Supplies-Computer/Office/Meeting
30	05-400-440-0410-6405			8.70	INT LATEX WHITE W/P BASE GL	06/20/2014 06/20/2014	1188807	Supplies-Computer/Office/Meeting
28	05-420-600-4800-6405			1.56	SLIP JOINT PLIERS	06/17/2014 06/17/2014	1188084	Supplies-Computer/Office/Meeting
29	05-420-600-4800-6405			2.92	ADJUSTABLE WRENCH	06/17/2014 06/17/2014	1188084	Supplies-Computer/Office/Meeting
30	05-420-600-4800-6405			22.61	INT LATEX WHITE W/P BASE GL	06/20/2014 06/20/2014	1188807	Supplies-Computer/Office/Meeting
28	05-430-700-4800-6405			1.84	SLIP JOINT PLIERS	06/17/2014 06/17/2014	1188084	Supplies-Computer/Office/Meeting
29	05-430-700-4800-6405			3.45	ADJUSTABLE WRENCH	06/17/2014 06/17/2014	1188084	Supplies-Computer/Office/Meeting
30	05-430-700-4800-6405			26.67	INT LATEX WHITE W/P BASE GL	06/20/2014 06/20/2014	1188807	Supplies-Computer/Office/Meeting
	2340 Hyytinen Hardware Hank			69.46	9 Transactions			
33	90182 Laboratory Corp Of America Holdings 05-420-640-4800-6397			28.00	IVD GENETIC TEST 0015380096-02	06/17/2014 06/17/2014	44913727	Genetic Tests Iv-D
34	05-420-640-4800-6397			84.00	IVD GENETIC TES 0011915683-01	06/17/2014 06/17/2014	44913870	Genetic Tests Iv-D
32	05-420-640-4800-6397			84.00	IVD GENETIC TEST 0011427651-01	06/21/2014 06/21/2014	44946106	Genetic Tests Iv-D
	90182 Laboratory Corp Of America Holdings			196.00	3 Transactions			
35	89079 McGregor Area Ambulance Service 05-400-401-0000-6812			1,850.00	AMBULANCE RUNS-JUNE '14	06/01/2014 06/30/2014		Mcgregor Area Ambulance
	89079 McGregor Area Ambulance Service			1,850.00	1 Transactions			
36	5892 McGregor Printing & Graphics, Inc 05-400-440-0410-6405			1,875.00	COUNTY FAIR PH TOTE BAGS	07/07/2014 07/07/2014		Supplies-Computer/Office/Meeting

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<u>Vendor</u>	<u>Name</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>		<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
5892	McGregor Printing & Graphics, Inc		1,875.00	1 Transactions		
37	89080 Meds-1 Ambulance Service Inc 05-400-401-0000-6813		330.00	AMBULANCE RUNS-MAY '14 05/01/2014 05/31/2014		Meds-1 Hill City Ambulance
38	05-400-401-0000-6813		550.00	AMBULANCE RUNS-JUNE '14 06/01/2014 06/30/2014		Meds-1 Hill City Ambulance
	89080 Meds-1 Ambulance Service Inc		880.00	2 Transactions		
40	88127 MFWCAA 05-420-630-4800-6801		1,520.00	MFWCAA FALL CONF REG 09/24/2014 09/26/2014		Bonus Bucks Expenditures
	88127 MFWCAA		1,520.00	1 Transactions		
39	89765 Minnesota Elevator, Inc 05-400-440-0410-6231		23.42	ELEVATOR SERVICE-JULY '14 07/01/2014 07/31/2014	317239	Services Or Contracts
39	05-420-600-4800-6231		60.89	ELEVATOR SERVICE-JULY '14 07/01/2014 07/31/2014	317239	Services Or Contracts
39	05-430-700-4800-6231		71.82	ELEVATOR SERVICE-JULY '14 07/01/2014 07/31/2014	317239	Services Or Contracts
	89765 Minnesota Elevator, Inc		156.13	3 Transactions		
41	89081 North Ambulance Brainerd 05-400-401-0000-6809		1,620.00	AMBULANCE RUNS-JUNE '14 06/01/2014 06/30/2014		No. Memorial Ambulance-Aitkin
	89081 North Ambulance Brainerd		1,620.00	1 Transactions		
42	5774 Riverwood Healthcare Clinic 05-400-430-0407-6262		56.70	FAM PLAN-DEPO INJ 05/23/2014 05/23/2014	JUL14	Family Planning Approp
	5774 Riverwood Healthcare Clinic		56.70	1 Transactions		
43	4233 S & T Office Products Inc 05-400-440-0410-6405		4.34	AGENCY SUPPLIES 06/19/2014 06/19/2014	01QK9503	Supplies-Computer/Office/Meeting
44	05-400-440-0410-6405		0.63	RETURNED AGENCY SUPPLIES 06/20/2014 06/20/2014	01QL0399	Supplies-Computer/Office/Meeting

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No.	Account/Formula						Paid On Bhf #	On Behalf of Name
45	05-400-440-0410-6405			0.63	AGENCY SUPPLIES	06/23/2014 06/23/2014	01QL0680	Supplies-Computer/Office/Meeting
46	05-400-440-0410-6405			29.02	AGENCY SUPPLIES	06/25/2014 06/25/2014	01QL1737	Supplies-Computer/Office/Meeting
47	05-400-440-0410-6405			0.95	AGENCY SUPPLIES	06/27/2014 06/27/2014	01QL2763	Supplies-Computer/Office/Meeting
50	05-400-440-0410-6405			2.91	AGENCY SUPPLIES	07/03/2014 07/03/2014	01QL5114	Supplies-Computer/Office/Meeting
51	05-400-440-0410-6405			81.92	HOLDER SIGN STAND	07/03/2014 07/03/2014	01QL5114	Supplies-Computer/Office/Meeting
49	05-400-450-0451-6405			24.78	LABELS	07/03/2014 07/03/2014	01QL5114	Supplies-Computer/Office/Meeting
48	05-400-440-0410-6405			3.74	AGENCY SUPPLIES	07/03/2014 07/03/2014	01QL5445	Supplies-Computer/Office/Meeting
43	05-420-600-4800-6405			11.26	AGENCY SUPPLIES	06/19/2014 06/19/2014	01QK9503	Supplies-Computer/Office/Meeting
44	05-420-600-4800-6405			1.65	RETURNED AGENCY SUPPLIES	06/20/2014 06/20/2014	01QL0399	Supplies-Computer/Office/Meeting
45	05-420-600-4800-6405			1.65	AGENCY SUPPLIES	06/23/2014 06/23/2014	01QL0680	Supplies-Computer/Office/Meeting
46	05-420-600-4800-6405			75.47	AGENCY SUPPLIES	06/25/2014 06/25/2014	01QL1737	Supplies-Computer/Office/Meeting
47	05-420-600-4800-6405			2.45	AGENCY SUPPLIES	06/27/2014 06/27/2014	01QL2763	Supplies-Computer/Office/Meeting
50	05-420-600-4800-6405			7.58	AGENCY SUPPLIES	07/03/2014 07/03/2014	01QL5114	Supplies-Computer/Office/Meeting
48	05-420-600-4800-6405			9.75	AGENCY SUPPLIES	07/03/2014 07/03/2014	01QL5445	Supplies-Computer/Office/Meeting
43	05-430-700-4800-6405			13.28	AGENCY SUPPLIES	06/19/2014 06/19/2014	01QK9503	Supplies-Computer/Office/Meeting
44	05-430-700-4800-6405			1.95	RETURNED AGENCY SUPPLIES	06/20/2014 06/20/2014	01QL0399	Supplies-Computer/Office/Meeting
45	05-430-700-4800-6405			1.95	AGENCY SUPPLIES	06/23/2014 06/23/2014	01QL0680	Supplies-Computer/Office/Meeting
46	05-430-700-4800-6405			89.01	AGENCY SUPPLIES	06/25/2014 06/25/2014	01QL1737	Supplies-Computer/Office/Meeting
47	05-430-700-4800-6405			2.89	AGENCY SUPPLIES	06/27/2014 06/27/2014	01QL2763	Supplies-Computer/Office/Meeting
50	05-430-700-4800-6405			8.94	AGENCY SUPPLIES		01QL5114	Supplies-Computer/Office/Meeting

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Vendor No.	Name Account/Formula	Accr	Rpt Amount	Warrant Description Service Dates	Invoice # Paid On Bhf #	Account/Formula Description On Behalf of Name
48	05-430-700-4800-6405		11.50	AGENCY SUPPLIES 07/03/2014 07/03/2014	01QL5445	Supplies-Computer/Office/Meeting
4233	S & T Office Products Inc		379.79	23 Transactions 07/03/2014 07/03/2014		
89450	SCPS South Inc					
53	05-420-640-4800-6379		45.00	IVD SERVICE 0014563302-01 06/19/2014 06/19/2014	008996	Other Iv-D Charges
89450	SCPS South Inc		45.00	1 Transactions		
86177	Sheriff Aitkin County					
55	05-420-640-4800-6270		50.00	IVD SERVICE 0014556983-02 06/23/2014 06/23/2014	2662	Aitkin Co Sheriff Fees Iv-D
57	05-420-640-4800-6270		50.00	IVD SERVICE 0015379949-01 06/27/2014 06/27/2014	2672	Aitkin Co Sheriff Fees Iv-D
56	05-420-640-4800-6270		50.00	IVD SERVICE 0014193921-02 06/27/2014 06/27/2014	2673	Aitkin Co Sheriff Fees Iv-D
59	05-420-640-4800-6379		30.00	IVD SERVICE 0014396385-01 07/16/2014 07/16/2014	5841	Other Iv-D Charges
54	05-430-700-4800-6231		50.00	RR DETOX 07/11/2014 07/11/2014	2685	Services Or Contracts
86177	Sheriff Aitkin County		230.00	5 Transactions		
86944	Sheriff Crow Wing County					
58	05-420-640-4800-6379		75.00	IVD SERVICE 0011002483-03 06/23/2014 06/23/2014	664	Other Iv-D Charges
86944	Sheriff Crow Wing County		75.00	1 Transactions		
12214	Shopko Store Operating Co. LLC					
60	05-400-440-0410-6405		1.49	ACCOUNTING STORAGE TOTE 06/30/2014 06/30/2014	28130012	Supplies-Computer/Office/Meeting
60	05-420-600-4800-6405		3.90	ACCOUNTING STORAGE TOTE 06/30/2014 06/30/2014	28130012	Supplies-Computer/Office/Meeting
60	05-430-700-4800-6405		4.60	ACCOUNTING STORAGE TOTE 06/30/2014 06/30/2014	28130012	Supplies-Computer/Office/Meeting
12214	Shopko Store Operating Co. LLC		9.99	3 Transactions		
88859	Spee*Dee-St Cloud					

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 7/18/14 2:07PM
 Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIE:



Vendor	Name	Accr	Rpt	Warrant Description	Invoice #	Account/Formula Description
No.	Account/Formula			Service Dates	Paid On Bhf #	On Behalf of Name
		Amount				
61	05-420-600-4800-6231	223.16		IM SERVICE	2632121	Services Or Contracts
				06/02/2014 06/28/2014		
	88859 Spee*Dee-St Cloud	223.16		1 Transactions		
52	13025 ST LOUIS COUNTY AUDITOR 05-420-600-4800-6231	2,352.16		REG 3 EDMS INVOICE-IT SUPPORT	00000567	Services Or Contracts
				04/01/2014 06/30/2014		
	13025 ST LOUIS COUNTY AUDITOR	2,352.16		1 Transactions		
62	86235 The Office Shop Inc 05-400-440-0410-6625	29.85		FTI SHREDDER	961106-0	Furniture, Fixtures, Etc.
				06/06/2014 06/06/2014		
63	05-400-440-0410-6405	43.49		ACCTG MICR TONER	961159-0	Supplies-Computer/Office/Meeting
				06/10/2014 06/10/2014		
62	05-420-600-4800-6625	77.61		FTI SHREDDER	961106-0	Office & Other Equipment
				06/06/2014 06/06/2014		
63	05-420-600-4800-6405	113.06		ACCTG MICR TONER	961159-0	Supplies-Computer/Office/Meeting
				06/10/2014 06/10/2014		
64	05-420-640-4800-6405	93.89		PRINTER TONER-RS	961744-0	Supplies-Computer/Office/Meeting
				06/16/2014 06/16/2014		
62	05-430-700-4800-6625	91.54		FTI SHREDDER	961106-0	Office & Other Equipment
				06/06/2014 06/06/2014		
63	05-430-700-4800-6405	133.35		ACCTG MICR TONER	961159-0	Supplies-Computer/Office/Meeting
				06/10/2014 06/10/2014		
	86235 The Office Shop Inc	582.79		7 Transactions		
65	10930 Tidholm Productions 05-400-440-0410-6405	79.99		BUSINESS CARDS(EM)	71084739	Supplies-Computer/Office/Meeting
				06/06/2014 06/06/2014		
	10930 Tidholm Productions	79.99		1 Transactions		
	Final Total	66,297.29		35 Vendors	115 Transactions	

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Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



Recap by Fund	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
	5	57,945.20	Health & Human Services
	15	8,352.09	Aitkin County Collaborative
All Funds		66,297.29	Total

Approved by,

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Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>				<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
52 6094 AADA 05- 430- 710- 3190- 6020			540.00	Supervised visitation - Court- 06/05/2014 06/24/2014		Court Related Services & Activities
32 05- 430- 710- 3640- 6020			135.00	Supervised visits at AADA. Fa 06/03/2014 06/24/2014		Family Assessment Response Services
44 05- 430- 710- 3640- 6020			135.00	Supervised visits - Family ass 06/06/2014 06/06/2014		Family Assessment Response Services
6094 AADA			810.00	3 Transactions		
48 88284 AITKIN CO RECORDER 05- 430- 710- 3930- 6020			26.00	Birth certificate - General ca 07/14/2014 07/14/2014		General Case Management
88284 AITKIN CO RECORDER			26.00	1 Transactions		
65 86222 AITKIN INDEPENDENT AGE 05- 430- 720- 3020- 6069			66.00	Child Care Advertising - Commu 06/18/2014 06/21/2014		Community Ed & Prevent/Advertising
86222 AITKIN INDEPENDENT AGE			66.00	1 Transactions		
63 360 ARROWHEAD ECON OPP AGENCY 05- 430- 720- 3370- 6038			16,330.88	MFIP Empl Service- Qtrly Paymen 07/01/2014 09/30/2014		Mfip- Employment Services
64 05- 430- 720- 3370- 6038			3,209.75	DWP Empl Service- Qtrly Pmt 07/01/2014 09/30/2014		Mfip- Employment Services
360 ARROWHEAD ECON OPP AGENCY			19,540.63	2 Transactions		
40 13136 BAUER/JOHN 05- 430- 720- 3140- 6057			92.00	50% day care reimbursement for 06/18/2014 06/27/2014		Day Care- Foster Care
13136 BAUER/JOHN			92.00	1 Transactions		
34 9791 BIEGANEK/JOAN M 05- 430- 760- 3950- 6020			105.00	Guardianship/Conservator Activ 06/01/2014 06/30/2014		Guardianship/Conservatorship
9791 BIEGANEK/JOAN M			105.00	1 Transactions		
41 11062 BLAND/KENNETH D 05- 430- 710- 3820- 6040			276.00	Relative Custody Assistance		Relative Custody Assistance

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Health & Human Services

Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
11062 BLAND/KENNETH D		276.00	07/01/2014 07/31/2014 1 Transactions	
45 12734 CARITAS MENTAL HEALTH CLINIC 05-430-745-3085-6020		1,012.50	06/23/2014 06/23/2014 1 Transactions	Adult outpatient diagnostic as Adult Outpat Diagnostic Assess/Psyc
12734 CARITAS MENTAL HEALTH CLINIC		1,012.50	06/23/2014 06/23/2014 1 Transactions	
62 87882 Central MN Mental Health Ctr 05-430-730-3710-6080		1,260.00	06/20/2014 06/22/2014 1 Transactions	Detoxification (Category I) Detoxification - Other
87882 Central MN Mental Health Ctr		1,260.00	06/20/2014 06/22/2014 1 Transactions	
47 12191 COOPER/SHIRLIE 05-430-710-3820-6040		87.00	07/01/2014 07/31/2014 1 Transactions	Relative custody assistance Relative Custody Assistance
12191 COOPER/SHIRLIE		87.00	07/01/2014 07/31/2014 1 Transactions	
60 11051 Department of Human Services 05-430-720-3110-6069		361.42	06/01/2014 06/30/2014 2 Transactions	Bsf County Match Bsf Child Care
61 05-430-730-3590-6072		8,415.82	06/01/2014 06/30/2014 2 Transactions	CCDTF Maintenance of Effort Ccdtf County % State Billings
11051 Department of Human Services		8,777.24	06/01/2014 06/30/2014 2 Transactions	
9 9220 DHS-MSOP 05-430-745-3721-6081		985.80	05/01/2014 05/31/2014 3 Transactions	State-operated inpatient Commitment Costs - Poor Relief
13 05-430-745-3721-6081		985.80	05/01/2014 05/31/2014 3 Transactions	State-operated inpatient Commitment Costs - Poor Relief
42 05-430-745-3721-6081		2,464.50	05/01/2014 05/31/2014 3 Transactions	State-operated inpatient Commitment Costs - Poor Relief
9220 DHS-MSOP		4,436.10	05/01/2014 05/31/2014 3 Transactions	
7 89965 DHS-ST PETER-SEE LIST 05-430-745-3721-6081		1,720.50	05/01/2014 05/31/2014 3 Transactions	State-operated inpatient Commitment Costs - Poor Relief
22 05-430-745-3721-6081		1,498.50	05/01/2014 05/31/2014 3 Transactions	State-operated inpatient Commitment Costs - Poor Relief

Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
23 05-430-745-3721-6081		1,720.50	05/01/2014 05/27/2014	Commitment Costs - Poor Relief
89965 DHS- ST PETER- SEE LIST		4,939.50	05/01/2014 05/31/2014	
			3 Transactions	
11802 Ellis/Quisha				
46 05-430-710-3180-6057		68.00	07/08/2014 07/08/2014	Health Related Services- Foster Care
11802 Ellis/Quisha		68.00		
			1 Transactions	
91345 ELVECROG/ROBERTA C				
12 05-430-750-3950-6020		35.00	06/01/2014 06/30/2014	Public Guardianship Dd
20 05-430-750-3950-6020		105.00	06/01/2014 06/30/2014	Public Guardianship Dd
91345 ELVECROG/ROBERTA C		140.00		
			2 Transactions	
87829 Hudson/Peggy				
1 05-430-750-3950-6020		70.00	06/01/2014 06/30/2014	Public Guardianship Dd
2 05-430-750-3950-6020		70.00	05/01/2014 05/31/2014	Public Guardianship Dd
3 05-430-750-3950-6020		70.00	04/01/2014 04/30/2014	Public Guardianship Dd
4 05-430-750-3950-6020		70.00	03/01/2014 03/31/2014	Public Guardianship Dd
5 05-430-750-3950-6020		70.00	02/01/2014 02/28/2014	Public Guardianship Dd
6 05-430-750-3950-6020		70.00	01/01/2014 01/31/2014	Public Guardianship Dd
14 05-430-750-3950-6020		70.00	06/01/2014 06/30/2014	Public Guardianship Dd
15 05-430-750-3950-6020		70.00	05/01/2014 05/31/2014	Public Guardianship Dd
16 05-430-750-3950-6020		70.00	04/01/2014 04/30/2014	Public Guardianship Dd
17 05-430-750-3950-6020		70.00	03/01/2014 03/31/2014	Public Guardianship Dd

Aitkin County



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
18 05-430-750-3950-6020		70.00	Public guardianship 02/01/2014 02/28/2014	Public Guardianship Dd
19 05-430-750-3950-6020		70.00	Public guardianship 01/01/2014 01/01/2014	Public Guardianship Dd
87829 Hudson/Peggy		840.00	12 Transactions	
11072 Lutheran Social Service Of Mn- St Paul				
8 05-430-750-3950-6020		110.26	Public guardianship 06/09/2014 06/19/2014	Public Guardianship Dd
26 05-430-760-3950-6020		50.28	Guardianship/Conservatorship 06/02/2014 06/13/2014	Guardianship/Conservatorship
11072 Lutheran Social Service Of Mn- St Paul		160.54	2 Transactions	
12793 MASTRO/TINA				
30 05-430-710-3820-6040		237.00	Relative Custody Assistance 07/01/2014 07/31/2014	Relative Custody Assistance
12793 MASTRO/TINA		237.00	1 Transactions	
91221 McCormick/John				
25 05-430-710-3820-6040		335.00	Relative custody assistance 07/01/2014 07/31/2014	Relative Custody Assistance
91221 McCormick/John		335.00	1 Transactions	
10593 Morrison/Debra				
36 05-430-710-3820-6040		41.00	Relative custody assistance 07/01/2014 07/31/2014	Relative Custody Assistance
37 05-430-710-3820-6040		41.00	Relative custody assistance 06/01/2014 06/30/2014	Relative Custody Assistance
38 05-430-710-3820-6040		41.00	Relative custody assistance 07/01/2014 07/31/2014	Relative Custody Assistance
39 05-430-710-3820-6040		41.00	Relative custody assistance 06/01/2014 06/30/2014	Relative Custody Assistance
10593 Morrison/Debra		164.00	4 Transactions	
89163 NEMOJT				
58 05-430-720-3370-6038		16,330.88	MFIP Empl Service- Qtrly Paymen 07/01/2014 09/30/2014	Mfip- Employment Services
59 05-430-720-3370-6038		3,209.75	DWP Empl Service- Qtrly Pmt	Mfip- Employment Services

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Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
89163 NEMOJT		19,540.63	07/01/2014 09/30/2014 2 Transactions	
10977 NORTHERN PSYCHIATRIC ASSOCIATES				
27 05- 430- 740- 3050- 6020		267.25	Child outpatient diagnostic as 06/13/2014 06/13/2014	Child Outpat Assess/Psyc. Testing
31 05- 430- 740- 3050- 6020		267.26	Child outpatient diagnostic as 06/13/2014 06/13/2014	Child Ourpat Assess/Psyc. Testing
33 05- 430- 740- 3050- 6020		267.25	Child outpatient diagnostic as 06/13/2014 06/13/2014	Child Outpat Assess/Psyc. Testing
57 05- 430- 740- 3900- 6020		360.00	Clinical supervision- Child Rul 06/06/2014 06/06/2014	Child Rule 79 Case Mgmt
55 05- 430- 745- 3085- 6020		267.25	Adult outpatient diagnostic as 06/13/2014 06/13/2014	Adult Outpat Diagnostic Assess/Psyc
56 05- 430- 745- 3910- 6020		450.00	Clinical supervision- Adult Rul 06/06/2014 06/16/2014	Adult Rule 79 Case Mgmt
10977 NORTHERN PSYCHIATRIC ASSOCIATES		1,879.01	6 Transactions	
3639 NORTHLAND COUNSELING CTR INC				
54 05- 430- 730- 3710- 6020		650.00	Detoxification (Category I) 06/15/2014 06/16/2014	Detoxification - Grand Rapids
3639 NORTHLAND COUNSELING CTR INC		650.00	1 Transactions	
90748 Oakridge Homes Sils				
11 05- 430- 750- 3340- 6073		584.73	Semi- Independent Living Servic 06/01/2014 06/30/2014	Semi- Independent Living Serv (Sils)
35 05- 430- 750- 3340- 6073		416.52	Semi- Independent Living Servic 06/01/2014 06/30/2014	Semi- Independent Living Serv (Sils)
24 05- 430- 750- 3350- 6020		304.38	Family support program 06/01/2014 06/30/2014	Family Support Program
90748 Oakridge Homes Sils		1,305.63	3 Transactions	
12676 OESTREICH/LINDA J				
21 05- 430- 710- 3820- 6040		35.00	Relative custody assistance 07/01/2014 07/31/2014	Relative Custody Assistance
12676 OESTREICH/LINDA J		35.00	1 Transactions	
12669 PETERS/RENEE D.				

Aitkin County



<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>			<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
49 05-430-710-3820-6040	68.64		Relative custody assistance 07/08/2014 07/31/2014		Relative Custody Assistance
50 05-430-710-3820-6040	13.09		Relative custody assistance 07/01/2014 07/07/2014		Relative Custody Assistance
12669 PETERS/RENEE D.	81.73		2 Transactions		
87514 Pine Manors Inc					
53 05-430-730-3170-6050	277.20		Detoxification transportation 04/13/2014 04/16/2014		Detox Transportation
87514 Pine Manors Inc	277.20		1 Transactions		
12573 SCHLEIFER/DANI					
43 05-430-710-3820-6040	177.00		Relative custody assistance 07/01/2014 07/31/2014		Relative Custody Assistance
51 05-430-710-3820-6040	8.00		Relative custody assistance 07/01/2014 07/31/2014		Relative Custody Assistance
12573 SCHLEIFER/DANI	185.00		2 Transactions		
12214 Shopko Store Operating Co. LLC					
29 05-430-710-3640-6020	46.87		Hygiene products - Family asse 06/05/2014 06/05/2014		Family Assessment Response Services
12214 Shopko Store Operating Co. LLC	46.87		1 Transactions		
9140 SIMAR/CANDACE					
28 05-430-750-3950-6020	70.00		Public guardianship 06/01/2014 06/30/2014		Public Guardianship Dd
10 05-430-760-3950-6020	70.00		Guardianship/conservatorship 06/01/2014 06/30/2014		Guardianship/Conservatorship
9140 SIMAR/CANDACE	140.00		2 Transactions		
Final Total	67,513.58		30 Vendors	65 Transactions	

Aitkin County

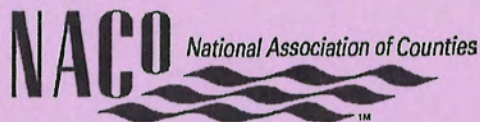


<u>Recap by Fund</u>	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
	5	67,513.58	Health & Human Services
All Funds		67,513.58	Total

Approved by,

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HEALTH STEERING COMMITTEE

2014 NACo ANNUAL CONFERENCE: COUNTY SOLUTIONS AND IDEAS MARKETPLACE
 MORIAL CONVENTION CENTER
 ORLEANS PARISH, LOUISIANA
 ROOM: RO2/R03
 SATURDAY, JULY 12, 2014
 12:30 PM—3:15 PM

Chair: **Hon. Larry L. Johnson**, Commissioner, DeKalb County, Ga.
 Vice Chair: **Hon. Mary Ann Borgeson**, Commissioner, Douglas County, Neb.
 Vice Chair: **Hon. Kenneth Dahlstedt**, Commissioner, Skagit County, Wash.
 Vice Chair: **Hon. Toni Preckwinkle**, President, Cook County, Ill.

MEETING AGENDA

Call to Order and Welcome

Keynote Presentation: Top 10 Healthcare Trends

Change in healthcare is accelerating at the speed of thought. Counties that provide behavioral health, intellectual and developmental disability and public health services are challenged to keep pace with this changing landscape. Critical trends include the emergence of performance-based care, coordination with primary care, consumer centricity, funding, healthcare reform and more. In this session, Kevin Scalia of Netsmart, a sponsor of both NACo's Premier and Healthy Counties programs, will discuss the Top 10 Healthcare Trends facing counties and how to prepare now for an exciting, uncharted future.

- **Kevin Scalia**, Executive Vice President, Corporate Development, Netsmart

Public Health Preparedness and Community Resilience: Lessons Learned from New Orleans

Counties are on the front lines every day, laying the groundwork for healthy, vibrant, safe and resilient communities. Public health preparedness is a critical component of this planning and one that can easily be overlooked. This presentation will give you the rare opportunity to hear what lessons health officials in our host Orleans Parish learned from the catastrophe and recovery that followed hurricane Katrina – that you can apply back home.

- **Charlotte Parent, RN, MHCM**, Director, Health Department, New Orleans (invited)
- **Sarah Babcock, MPH**, Emergency Preparedness Lead and Medical Reserve Corps Coordinator, Health Department, New Orleans

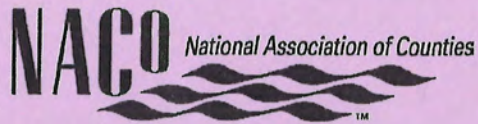
Federal Health Legislation and Policy Briefing

- **Paul V. Beddoe, PhD**, Deputy Legislative Director and Committee Staff Liaison, NACo

Explanation of NACo's Policy Process

The HSC chair will briefly review NACo's policy process and explain the format and approach for this year's annual conference.

- **Hon. Larry Johnson**, Commissioner, DeKalb County, Ga.



Review of Proposed Platform Revisions

The committee will review, discuss and possibly propose draft amendments to the proposed revisions to the behavioral health and health system reform sections of the platform before the committee.

1. Behavioral Health (NACBHDD)
2. Health System Reform (Adams, Marin County, Calif.)

Consideration of Health Resolutions

The committee will review, discuss and possibly propose draft amendments to the resolutions before the committee.

1. Supporting Development and Extension of Parity for Mental Health and Substance Use under ACA (Sonoma County, Calif.)
2. National Conversation on Mental Health (Langston, Linn County, Iowa)
3. Essential Support for Persons with Behavioral Health and Developmental Disabilities (NACBHDD)
4. Provisions of the ACA that May Help County Safety Net and Behavioral Health Programs (NACBHDD)
5. Responding to Behavioral Health Needs of Returning Veterans (NACBHDD)
6. Alternative Service Delivery for Veterans and their Families (Heimel, Potter County, Penn. and CCAP)
7. Improving the VA's New "eClaims" Initiative (McKeel, Multnomah County, Ore.)
8. Federal Support for Local Safety Net Providers (Sonoma County, Calif.)
9. Charity Care Requirements for Non-Profit Health Care Facilities (Preckwinkle, Cook County, Ill.)
10. Encouraging HHS to Require Private Insurance Companies to Pay for Health Costs of Preadjudicated Clients in Jail (Smith, Multnomah County, Ore.)
11. Immigration Health Care (Stefanics, Santa Fe County, N.M. and Stuart, Yuma County, Ariz.)
12. Endorsing the Vision and Goals of the National Prevention Strategy (NACCHO)
13. Persistent Health Disparities (NACCHO)
14. Efforts in the Prevention and Treatment of Obesity and Overweight (NACCHO)
15. Pandemic and All-Hazards Prevention (NACCHO)
16. FDA to Finalize Rules for Electronic Cigarettes and Novel Tobacco Products (Shiprack, Multnomah County, Ore. and NACCHO)
17. Changing Nursing Home Oversight to Support and Promote Culture Change (NACHFa)
18. Improve Quality in Nursing Homes through Workforce Development and Creative Staffing Models (NACHFa)
19. Funding for Alzheimer's Disease Research, Community Education and Outreach and Caregiver Support (Roberts/Macchione, San Diego County, Calif.)

Trends in County Health Benefits, 2009-2014

- Dr. Emilia Istrate, Research Director, NACo

Meeting Concludes

NACo Staff Liaison: Paul Beddoe, Deputy Legislative Director, 202.942.4234 or pbeddoe@naco.org

Aitkin County Health & Human Services

Financial Statement

	Actual Jan-14	Actual Feb-14	Actual Mar-14	Actual Apr-14	Actual May-14	Actual Jun-14	Actual Jul-14
Income:							
Tax Levy						1,078,907.17	
CPA and In Lieu						64.18	
State Revenue	5,195.16	18,476.78	84,181.48	54,485.28	22,390.84	138,925.15	
Federal Revenue	69,159.35	85,703.28	292,903.20	197,327.79	107,051.57	332,233.24	
Revenue From Third Party	11,583.90	14,301.61	13,094.37	17,084.26	21,802.69	17,682.54	
Misc. Revenue	13,909.30	27,832.14	18,090.80	13,641.85	23,380.78	11,034.05	1,160.66
Total:	99,847.71	146,313.81	408,269.85	282,539.18	174,625.88	1,578,846.33	1,160.66
Expenditures:							
Payments to Recipients	139,694.11	78,958.56	107,147.21	149,836.89	103,383.21	169,578.00	147,209.64
Salaries and Fringes	304,640.28	265,391.93	274,153.29	289,221.93	404,370.86	285,618.88	130,140.67
Services and Charges	28,962.91	37,406.81	24,041.12	20,480.44	26,258.04	20,491.67	19,306.15
Travel and Insurance	46,000.96	3,018.98	4,404.18	6,215.78	4,819.40	3,573.01	4,990.53
Office Supplies	5,113.72	5,975.17	5,380.48	11,417.09	6,934.06	4,670.57	3,564.50
Capital Outlay	-	11,385.16	7,707.39	7,966.22	-	-	1,209.83
Misc Expense & Pass Thru	24,117.13	7,351.13	5,998.27	28,403.87	7,593.08	7,001.46	30,688.03
Total:	548,529.11	409,487.74	428,831.94	513,542.22	553,358.65	490,933.59	337,109.35
Final Totals:	(448,681.40)	(263,173.93)	(20,562.09)	(231,003.04)	(378,732.77)	1,087,912.74	(335,948.69)

Cash Balance as of 07/2013

4,929,232.13

Cash Balance as of 07/2014

4,703,757.92

	YTD 2014	ACTUAL 2013	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009	ACTUAL 2008	ACTUAL 2007
Income:								
Tax Levy	1,078,907.17	2,470,279.73	2,445,757.88	2,345,969.16	2,333,865.63	2,340,935.73	2,409,856.71	2,303,196.53
CPA and In Lieu	64.18	314,823.94	131,275.60	236,240.57	235,223.92	321,690.72	303,462.53	389,866.09
State Revenue	323,654.69	686,350.95	723,462.02	736,864.33	611,120.93	632,506.88	936,661.64	790,366.43
Federal Revenue	1,084,378.43	2,136,553.41	2,161,389.09	2,120,681.67	2,225,918.50	2,266,036.42	2,031,189.00	2,013,560.50
Revenue From Third Party	95,549.37	216,749.43	204,217.36	163,265.77	126,077.60	-	-	-
Misc. Revenue	109,049.58	359,291.46	451,663.65	446,320.68	541,300.99	575,677.90	608,372.74	568,060.27
Total:	2,691,603.42	6,184,048.92	6,117,765.60	6,049,342.18	6,073,507.57	6,136,847.65	6,289,542.62	6,065,049.82
Expenditures:								
Payments to Recipients	895,807.62	1,417,258.22	1,604,608.63	1,729,427.71	1,862,889.86	1,818,277.01	1,729,049.89	1,827,333.49
Salaries and Fringes	1,953,537.84	3,425,848.90	3,516,455.12	3,602,677.75	3,585,784.86	3,658,299.47	3,300,291.25	3,091,358.49
Services and Charges	176,947.14	423,064.32	397,600.22	271,548.15	305,453.93	295,501.81	327,685.72	271,589.87
Travel and Insurance	73,022.84	89,679.42	87,885.39	96,969.42	107,221.46	125,924.90	125,736.88	91,625.96
Office Supplies	43,055.59	61,402.17	33,369.33	61,209.60	56,501.21	52,262.98	79,742.17	63,677.05
Capital Outlay	28,268.60	52,492.10	120,759.15	23,482.25	33,649.79	68,997.74	35,484.07	24,380.79
Misc Expense & Pass Thru	111,152.97	184,722.83	168,640.01	96,521.72	123,123.15	142,355.79	133,526.22	148,157.71
Total:	3,281,792.60	5,654,467.96	5,929,317.85	5,881,836.60	6,074,624.26	6,161,619.70	5,731,516.20	5,518,123.36
Final Totals:	(590,189.18)	529,580.96	188,447.75	167,505.58	(1,116.69)	(24,772.05)	558,026.42	546,926.46

AITKIN COUNTY FOSTER CARE

1998	\$470,228.76	61	2001	\$840,674.02	116	2004	\$1,054,034.05	76
1999	\$619,842.48	68	2002	\$927,493.49	94	2005	\$911,374.91	69
2000	\$663,637.48	85	2003	\$1,210,524.55	81	2006	\$847,823.25	73

	2007	2008	2009	2010	2011	2012	2013	2014
JAN	\$57,760.29	\$51,397.99	\$71,257.41	\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43	\$38,575.68
FEB	\$94,242.30	\$62,605.01	\$78,980.18	\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31	\$35,579.24
MARCH	\$67,724.29	\$62,918.27	\$75,728.59	\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76	\$24,095.99
APRIL	\$74,285.29	\$62,865.11	\$91,603.72	\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49	\$71,994.81
MAY	\$74,048.44	\$71,824.48	\$74,777.50	\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55	\$42,970.74
JUNE	\$85,395.63	\$79,633.26	\$78,255.63	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58	\$68,481.80
JULY	\$59,397.74	\$76,076.59	\$84,874.52	\$74,466.67	\$63,530.39	\$68,929.00	\$59,525.43	\$53,313.73
AUG	\$66,770.76	\$74,550.01	\$74,213.76	\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24	
SEPT	\$68,837.51	\$67,930.63	\$74,599.74	\$70,427.32	\$65,924.31	\$66,615.87	\$51,396.77	
OCT	\$52,226.54	\$66,331.65	\$73,431.32	\$89,100.75	\$83,971.03	\$45,407.15	\$47,334.14	
NOV	\$66,203.74	\$77,776.03	\$91,038.51	\$76,359.06	\$78,148.23	\$45,889.63	\$38,819.46	
DEC	\$51,560.49	\$80,602.70	\$81,512.33	\$75,599.03	\$58,313.77	\$43,359.27	\$44,200.11	
TOTAL CHILDREN	\$818,453.02	\$834,511.73	\$950,273.21	\$970,887.85	\$886,243.11	\$816,028.00	\$590,994.27	\$335,011.99
	75	63	64	57	56	49		
	\$818,453.02	\$16,058.71	\$115,761.48	\$20,614.64	(\$84,644.74)	(\$70,215.11)	(\$225,033.73)	(\$255,982.28)
	Decrease from 2006	Increase from 2007	Increase from 2008	Increase from 2009	Decrease from 2010	Decrease from 2011	Decrease from 2012	Decrease from 2013

2012 Foster Care Breakdown

Child Shelter	\$8,847.10
Treatment Foster	\$96,215.62
Child Foster Care	\$276,532.46
Rule 8 FC	\$76,095.10
Corrections	\$245,552.59
Electronic Monitor	\$352.00
Rule 5	\$99,575.24
Respite	\$9,183.36
Child Care	
Health Services	\$382.00
Transportation	<u>\$7,187.58</u>
Total	\$819,923.05

2013 Foster Care Breakdown

Child Shelter	\$4,194.22
Treatment Foster	\$79,138.00
Child Foster Care	\$ 252,908.55
Rule 8 FC	\$7,305.55
Corrections	\$ 188,405.85
Electronic Monitor	\$2,904.00
Rule 5	\$58,405.55
Respite	\$2,358.48
Child Care	\$718.00
Health Services	\$110.87
Transportation	<u>\$14,128.68</u>
Total	\$610,577.75

2014 Foster Care Breakdown Year to Date

Child Shelter	\$1,640.00
Treatment Foster	\$19,144.80
Child Foster Care	\$ 108,851.62
Rule 8 FC	\$987.57
Corrections	\$ 206,364.27
Electronic Monitor	
Rule 5	\$44,170.02
Respite	
Child Care	\$136.00
Health Services	\$2,606.51
Transportation	<u>\$4,720.16</u>
Total	\$388,620.95

2011 Foster Care Reimbursement

IV-E	\$75,838.00
Rule 5	\$103,505.70
Recoveries	\$127,343.92
Total	\$306,687.62

2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58
Total	\$245,830.57

2013 Foster Care Reimbursement

IV-E	\$105,518.00
Rule 5	\$8,501.46
Recoveries	\$126,112.23
Total	\$240,131.69

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2011 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2013 expenses.

2010 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00
Total	\$976,259.24	\$544,023.08	\$131,713.39	\$300,522.77
Total	\$976,259.24			

2011 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
Total	\$909,516.09	\$404,864.16	\$240,205.75	\$264,446.18
Total	\$909,516.09			

2012 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$8,847.10	\$2,696.30	\$6,150.80	\$0.00
Treatment Foster	\$96,215.62	\$96,215.62	\$0.00	\$0.00
Child Foster Care	\$276,532.46	\$174,297.88	\$9,783.11	\$92,451.47
Rule 8 FC	\$76,095.10	\$7,061.90	\$43,317.20	\$25,716.00
Corrections	\$245,552.59	\$0.00	\$188,861.99	\$56,690.60
Electronic Monitoring	\$352.00	\$0.00	\$352.00	\$0.00
Rule 5	\$99,575.24	\$99,575.24	\$0.00	\$0.00
Respite	\$9,183.36	\$7,811.86	\$0.00	\$1,371.50
Child Care	\$0.00	\$0.00	\$0.00	\$0.00
Health Services	\$382.00	\$382.00	\$0.00	\$0.00
Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00
Total	\$819,923.05	\$395,228.38	\$248,465.10	\$176,229.57
Total	\$819,923.05			

2013 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$4,194.22	\$2,816.72	\$1,377.50	\$0.00
Treatment Foster	\$79,138.00	\$79,138.00	\$0.00	\$0.00
Child Foster Care	\$252,908.55	\$241,526.46	\$0.00	\$11,382.09
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections	\$188,405.85	\$24,953.28	\$142,441.58	\$21,010.99
Electronic Monitoring	\$2,904.00	\$2,596.00	\$308.00	\$0.00
Rule 5	\$58,405.55	\$21,834.76	\$0.00	\$36,570.79
Respite	\$2,358.48	\$2,258.48	\$0.00	\$100.00
Child Care	\$718.00	\$718.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$14,128.68	\$14,128.68	\$0.00	\$0.00
Total	\$610,577.75	\$390,081.25	\$144,127.08	\$76,369.42
Total	\$610,577.75			

2014 Foster Care Breakdown Year to Date

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,640.00	\$0.00	\$1,640.00	\$0.00
Treatment Foster	\$19,144.80	\$19,144.80	\$0.00	\$0.00
Child Foster Care	\$108,851.62	\$106,617.55	\$0.00	\$2,234.07
Rule 8 FC	\$987.57	\$99.57	\$0.00	\$888.00
Corrections	\$206,364.27	\$0.00	\$170,736.86	\$35,627.41
Electronic Monitoring	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$44,170.02	\$44,170.02	\$0.00	\$0.00
Respite	\$0.00	\$0.00	\$0.00	\$0.00
Child Care	\$136.00	\$136.00	\$0.00	\$0.00
Health Services	\$2,606.51	\$2,606.51	\$0.00	\$0.00
Transportation	\$4,720.16	\$4,720.16	\$0.00	\$0.00
Total	\$388,620.95	\$177,494.61	\$172,376.86	\$38,749.48
Total	\$388,620.95			

AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION

MONTH	MEDICAL TRANSPORTS COMPLETED	OTHER TRANSPORTS COMPLETED*	TRANSPORTS CANCELED OR NO SHOWS	TOTAL TRANSPORTS ARRANGED	COUNTY EXPENSE FOR MEDICAL TRANSPORTS
JULY	44	0	9	53	\$520.04
AUGUST	50	5	20	75	\$207.43
SEPT	45	3	8	56	\$276.54
OCT	74	2	10	86	\$476.00
NOV	60	0	7	67	\$877.18
DEC	36	0	16	52	\$674.36
JAN '14	70	4	11	85	\$644.64
FEB '14	46	0	13	59	\$780.40
MARCH	55	8	17	80	\$1296.64
APRIL	58	5	20	83	\$597.24
MAY	67	0	9	76	\$435.52
JUNE	68	6	12	86	\$422.00
JULY					\$351.16

***COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.**