

Aitkin County Board of Commissioners
Request for County Board Action/Agenda Item Cover Sheet



To: Chairperson, Aitkin County Board of Commissioners Date: 10-15-13

Via: Patrick Wussow, County Administrator

From: John Welle

Title of Item: 2013 Construction Update/Proposed 2014 Construction Program

Requested Meeting Date: 11-12-13 Estimated Presentation Time: 15 minutes

Presenter: NA

Type of Action Requested (check all that apply)

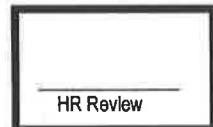
- For info only, no action requested Approve under Routine Business
- For discussion only with possible future action Adopt Ordinance Revision
- Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)
- Approve/adopt proposal by motion Approve/adopt proposal by resolution (attach draft resolution)
- Authorize filling vacant staff position
- Request to schedule public hearing or sale Other (please list) _____
- Request by member of the public to be heard
- Item should be addressed in closed session under MN Statute _____

Fiscal Impact (check all that apply)

- Is this item in the current approved budget? Yes No (attach explanation)
- What type of expenditure is this? Operating Capital Other (attach explanation)
- Revenue line account # that funds this item is: 5001,5841, 5842, 5846, 5850, 5854.
- Expenditure line account # for this item is: 6600

Staffing Impact (Any yes answer requires a review by Human Resources Manager before going to the board)

- Duties of a department employee(s) may be materially affected. Yes No
- Applicable job description(s) may require revision. Yes No
- Item may impact a bargaining unit agreement or county work policy. Yes No
- Item may change the department's authorized staffing level. Yes No



Supporting Attachment(s)

- Memorandum Summary of Item
- Copy of applicable county policy and/or ordinance (excerpts acceptable)
- Copy of applicable state/federal statute/regulation (excerpts acceptable)
- Copy of applicable contract and/or agreement
- Original bid spec or quote request (excluding complex construction projects)
- Bids/quotes received (excluding complex construction projects, provide comparison worksheet)
- Bid/quote comparison worksheet
- Draft County Board resolution (1)
- Plat approval check-list and supporting documents
- Copy of previous minutes related to this issue
- Other supporting document(s) (please list) _____

AITKIN COUNTY COMMISSIONER'S MEMO

TO: Aitkin County Commissioners
Patrick Wussow, County Administrator

FROM: John Welle

DATE: November 5, 2013

Regular Agenda Items:

2013 Construction Update/Proposed 2014 Construction Program

Summary:

Attached is a summary of the final 2013 construction and maintenance project listing. Status updates will be given for the various projects on this list.

Also attached for discussion and approval is the 2014 Summary of Construction and Maintenance Projects which lists the various projects proposed for the 2014 construction season.

**2013 Summary of Contracts
for Construction and Maintenance Projects**

Contract	Project Number	Project Description	Project Length (miles)	Letting Date	Budgeted Cost Estimate	Current Cost Estimate	Actual Bid	Comments
1	Calcium Chloride	County-wide application of calcium chloride on specific roads		03/25/13	\$ 266,800	\$ 269,272	\$ 274,973.72	
2	Pavement Marking	County-wide application of pavement markings on specific roads		03/25/13	\$ 53,500	\$ 54,243	\$ 50,860.67	
3	Gravel Crushing			03/25/13	\$ 120,000	\$ 52,500	\$ 71,100.00	
4	C.P. 01-60-02	Bituminous Paving on CR 60 from Kanabec County line to TH 18	3.98	4/29/2013	\$ 1,000,000	\$ 1,101,511	\$ 978,200.60	
5	C.P. 01-54-01	Bituminous mill and overlay CSAH 1 to 7th Ave NE with full-depth patch	0.47	5/20/2013		\$ 68,944.50		
	C.P. 01-54-02	Bituminous mill, reclaim and pavement from CR 83 to end of pavement	0.5			\$ 187,954.10		
	C.P. 01-66-01	Bituminous mill and overlay from 0.26 miles east of US Hwy 169 to US Hwy 169	0.82			\$ 109,437.50		
	C.P. 01-77-01	Bituminous pavement reconstruction	0.54		\$ 75,000	\$ 147,099.70		
	C.P. 01-82-01	Bituminous mill, reclaim, and pavement	1.04			\$ 129,625.00		
	C.P. 01-83-01	Bituminous pavement reconstruction	0.61			\$ 187,303.35		
	C.P. 01-85-01	Bituminous mill and overlay	1.15		\$ 85,000	\$ 157,230.75		
	C.P. 01-090-25	Bituminous patches and Aitkin Maintenance Facility Lot Paving				\$ 133,770.85		
	Total:					\$ 1,121,365.75	\$ 1,174,255.10	
6	S.A.P. 001-612-014	Grading, egg, base and bit. pavement on CSAH 12 from TH 47 to CSAH 39	2.57	6/10/2013	\$ 1,400,000	\$ 2,500,000	\$ 3,228,811.48	
7	S.A.P. 001-628-013	Culvert Replacement in Ripple River on CSAH 28	0.1		\$ 150,000	\$ 255,000		Deferred to 2014
Total:						\$ 6,475,257	\$ 5,776,202	

**2014 Summary of Contracts
for Construction and Maintenance Projects**

Contract	Project Number	Project Description	Project Length (miles)	Tentative Letting Date	Budgeted Cost Estimate	Current Cost Estimate	Actual Bid	Comments
1	Calcium Chloride	County-wide application of calcium chloride on specific roads		03/24/14	\$ 265,500			
2	Pavement Marking	County-wide application of pavement markings on specific roads		03/24/14	\$ 60,000			
3	Gravel Crushing			03/24/14	\$ 170,000			
4	S.P. 001-610-022	Grading and Bituminous Paving	7.1	3/31/2014	\$ 3,725,000	\$ 4,500,000		
5	Culvert Replacement	Culvert Replacements on various CSAH routes		4/7/2014		\$ 800,000.00		
6	S.A.P. 001-628-013	Culvert Replacement in Ripple River on CSAH 28	0.1	4/7/2014	\$ 150,000	\$ 255,000		
7	S.A.P. 001-599-035	Box Culvert (bridge) in Sissabagamah Creek on Spencer Township Road	0.1	4/7/2014		\$ 150,000		
8	S.A.P. 001-600-017	Grading on Aggregate Surface on Hazelton Township Road	2.8	4/28/2014		\$ 286,000		
Total:						\$ 5,991,000	\$	-