V	T	<b>(I)</b>	1 C	O	UN	<b>VTV</b>	/ F(	OST	<b>TER</b>	CA	R	F

,760.29 \$5 ,242.30 \$6 ,724.29 \$6 ,285.29 \$6 ,048.44 \$7	2008 51,397.99 52,605.01 52,918.27 52,865.11 71,824.48	2001 2002 2003 2009 \$71,257.41 \$78,980.18 \$75,728.59 \$91,603.72 \$74,777.50	\$840,674.02 \$927,493.49 \$1,210,524.55 2010 \$73,496.04 \$82,467.05 \$75,000.60 \$79,548.43	116 94 81 2011 \$78,312.32 \$82,982.51 \$61,384.45 \$69,570.36	2004 2005 2006 2012 \$59,278.73 \$78,783.86 \$89,386.88 \$101,195.78	\$1,054,034.05 \$911,374.91 \$847,823.25 2013 \$52,334.43 \$50,122.31 \$44,070.76 \$52,651.49
,637.48 85 ,760.29 \$5 ,242.30 \$6 ,724.29 \$6 ,285.29 \$6 ,048.44 \$7	51,397.99 52,605.01 52,918.27 52,865.11 71,824.48	2003 2009 \$71,257.41 \$78,980.18 \$75,728.59 \$91,603.72	\$927,493.49 \$1,210,524.55 2010 \$73,496.04 \$82,467.05 \$75,000.60 \$79,548.43	94 81 2011 \$78,312.32 \$82,982.51 \$61,384.45	2005 2006 2012 \$59,278.73 \$78,783.86 \$89,386.88	\$911,374.91 \$847,823.25 2013 \$52,334.43 \$50,122.31 \$44,070.76
007 2,760.29 \$5,242.30 \$6,724.29 \$6,285.29 \$6,048.44 \$7	51,397.99 52,605.01 52,918.27 52,865.11 71,824.48	2009 \$71,257.41 \$78,980.18 \$75,728.59 \$91,603.72	2010 \$73,496.04 \$82,467.05 \$75,000.60 \$79,548.43	81 2011 \$78,312.32 \$82,982.51 \$61,384.45	2006 2012 \$59,278.73 \$78,783.86 \$89,386.88	\$847,823.25 2013 \$52,334.43 \$50,122.31 \$44,070.76
,760.29 \$5 ,242.30 \$6 ,724.29 \$6 ,285.29 \$6 ,048.44 \$7	51,397.99 52,605.01 52,918.27 52,865.11 71,824.48	\$71,257.41 \$78,980.18 \$75,728.59 \$91,603.72	\$73,496.04 \$82,467.05 \$75,000.60 \$79,548.43	\$78,312.32 \$82,982.51 \$61,384.45	\$59,278.73 \$78,783.86 \$89,386.88	\$52,334.43 \$50,122.31 \$44,070.76
,242.30 \$6 ,724.29 \$6 ,285.29 \$6 ,048.44 \$7	52,605.01 52,918.27 52,865.11 71,824.48	\$78,980.18 \$75,728.59 \$91,603.72	\$82,467.05 \$75,000.60 \$79,548.43	\$82,982.51 \$61,384.45	\$59,278.73 \$78,783.86 \$89,386.88	\$52,334.43 \$50,122.31 \$44,070.76
,724.29 \$6 ,285.29 \$6 ,048.44 \$7	52,918.27 52,865.11 71,824.48	\$75,728.59 \$91,603.72	\$75,000.60 \$79,548.43	\$61,384.45	\$78,783.86 \$89,386.88	\$50,122.31 \$44,070.76
,285.29 \$6 ,048.44 \$7	52,865.11 71,824.48	\$91,603.72	\$75,000.60 \$79,548.43	\$61,384.45	\$89,386.88	\$44,070.76
,048.44 \$7	71,824.48		\$79,548.43	\$69,570.36		
		\$74,777.50				302,001,49
.395.63 \$7			\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55
,	79,633.26	\$78,255.63	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58
,397.74 \$7	76,076.59	\$84,874.52	\$74,466,67	\$63,530.39	\$68,929.00	\$59,525.43
,770.76 \$7	74,550.01	\$74,213.76	\$97,571.86	\$77,971.22	\$67,386.62	\$50,216.24
,837.51 \$6	37,930.63	\$74,599.74	\$70,427.32			\$51,396.77
,226.54 \$6	36,331.65	\$73,431.32	\$89,100.75			70.,000
,203.74 \$7	77,776.03	\$91,038.51				
,560.49 \$8	30,602.70	\$81,512.33	\$75,599.03	\$58,313.77	\$43,359.27	
453.02 \$834	4,511.73	\$950,273.21	\$970,887.85	\$886,243,11	\$816.028.00	\$460,640.56
75	63	64	57	56		7 100,0 10100
453.02 \$16	,058.71 \$	\$115,761.48	\$20,614.64	(\$84,644,74)		(\$355,387.44)
rease In		Increase	Increase	Decrease		Decrease
2006 fro	m 2007	from 2008	from 2009	from 2010	from 2011	from 2012
47	226.54 \$6 203.74 \$7 560.49 \$8 453.02 \$834 553.02 \$16 ease In	226.54 \$66,331.65 203.74 \$77,776.03 560.49 \$80,602.70 453.02 \$834,511.73 \$75 63 453.02 \$16,058.71 \$75 ease Increase	226.54 \$66,331.65 \$73,431.32 203.74 \$77,776.03 \$91,038.51 560.49 \$80,602.70 \$81,512.33 453.02 \$834,511.73 \$950,273.21 63 64 453.02 \$16,058.71 \$115,761.48 lease Increase Increase	226.54 \$66,331.65 \$73,431.32 \$89,100.75 203.74 \$77,776.03 \$91,038.51 \$76,359.06 560.49 \$80,602.70 \$81,512.33 \$75,599.03 453.02 \$834,511.73 \$950,273.21 \$970,887.85 63 64 57 453.02 \$16,058.71 \$115,761.48 \$20,614.64 46ase Increase Increase Increase	226.54         \$66,331.65         \$73,431.32         \$89,100.75         \$83,971.03           203.74         \$77,776.03         \$91,038.51         \$76,359.06         \$78,148.23           560.49         \$80,602.70         \$81,512.33         \$75,599.03         \$58,313.77           453.02         \$834,511.73         \$950,273.21         \$970,887.85         \$886,243.11           5         63         64         57         56           453.02         \$16,058.71         \$115,761.48         \$20,614.64         (\$84,644.74)           4 case         Increase         Increase         Increase         Decrease	837.51 \$67,930.63 \$74,599.74 \$70,427.32 \$65,924.31 \$66,615.87 226.54 \$66,331.65 \$73,431.32 \$89,100.75 \$83,971.03 \$45,407.15 203.74 \$77,776.03 \$91,038.51 \$76,359.06 \$78,148.23 \$45,889.63 560.49 \$80,602.70 \$81,512.33 \$75,599.03 \$58,313.77 \$43,359.27 253.02 \$834,511.73 \$950,273.21 \$970,887.85 \$886,243.11 \$816,028.00 63 64 57 56 49 253.02 \$16,058.71 \$115,761.48 \$20,614.64 (\$84,644.74) (\$70,215.11) 26386 Increase Increase Decrease Decrease

20	11	For	ster	Care	Break	kdown
40			3161	Vale	Dicai	VOCANII

Child Shelter	\$2,832.90
Treatment Foster	\$101,130.13
Child Foster Care	\$317,597.09
Rule 8 FC	\$79,291.48
Corrections	\$316,273.71
18-21	\$1,228.00
Rule 5	\$70,889.29
Respite	\$8,645.32
Child Care	\$1,166.65
Health Services	\$193.65
Transportation	\$10,267.87
Total	\$909,516.09

### 2010 Foster Care Reimbursement

IV-E	\$81,539.76
Rule 5	\$37,364.89
Recoveries	\$130,255.98

Total \$249,160.63

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2010 expenses

2012 Foster Care Breakdown	2012	Foster	Care I	Breakdown
----------------------------	------	--------	--------	-----------

EUIE I OUTOI GAIC DI	CURGOTTI
Child Shelter	\$8,847.10
Treatment Foster	\$96,215.62
Child Foster Care	\$276,532.46
Rule 8 FC	\$76,095.10
Corrections	\$245,552.59
Electronic Monitor	\$352.00
Rule 5	\$99,575.24
Respite	\$9,183.36
Child Care	
Health Services	\$382.00
Transportation	\$7,187.58
Total	#040 000 OF

## Total \$819,923.05

#### **2011 Foster Care Reimbursement**

IV-E	\$75,838.00
Rule 5	\$103,505.70
Recoveries	\$127,343.92

Total \$306,687.62

# Recoveries Include IV-E recoveries from IV-D and Admin recoveries from SSI. Recoveries may be collected long after child has left placement. IV-E and Rule 5 equals what has been paid to the county for 2011 expenses.

### 2013 Foster Care Breakdown Year to Date

Child Shelter	\$1,377.50
Treatment Foster	\$66,162.08
Child Foster Care	\$ 212,630.52
Rule 8 FC	\$7,305.55
Corrections	\$ 123,810.95
Electronic Monitor	\$308.00
Rule 5	\$41,590.73
Respite	\$2,358.48
Child Care	\$718.00
Health Services	\$110.87
Transportation	\$11,071.58
γ,	

Total \$467,444.26

### 2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58

Total \$245,830.57

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

76 69 73

Child Shelter	2010 Foster Care Breakdown					
Treatment Foster	2010 Poster Care Breakdown	Total	Social Service	Corrections	ICWA	
Child Foster Care   S476 817.55   \$346,845.86   \$111,277.50   \$140,796.80   \$13,372.90   \$40,096.58   \$7170.224.47   \$10.00   \$66,820.90   \$103,409.57   \$100,139   \$727.39   \$480,000   \$96,820.90   \$103,409.57   \$100,139   \$727.39   \$480,000   \$96,820.90   \$103,409.57   \$100,139   \$727.39   \$480,000   \$96,820.90   \$00,000   \$1	Child Shelter	\$9,488.00	\$0.00	\$9,488.00	· ·	
Child Foster Care   S476,817.55   S346,843.66   S111,277.50   S1170,224.47   S0.00   S66,820.90   S103,409.85   S103,209.65   S0.00	Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90		
Corrections		\$476,817.55	\$346,845.36	\$18,694.69		
Corrections	Rule 8 FC	\$76,179.08	\$14,709.60			
Rule 5		\$170,224.47	\$0.00	\$66,820.90		
Rule 5		\$1,201.39	\$721.39	· ·		
Child Care \$1,579.00 \$1,579.00 \$0.00 \$0.00 Health Services \$81.56 \$81.56 \$0.00 \$0.00 \$0.00 Transportation \$9,564.21 \$9,564.21 \$0.00		\$140,169.52	\$103,209.65			
Child Care	Respite	\$34,850.93				
Transportation \$9,584.21 \$9,584.21 \$0.00 \$0.00  Total \$976,259.24 \$544,023.08 \$131,713.39 \$300,522.77  Total \$976,259.24  2011 Foster Care Breakdown  Child Shelter \$2,832.90 \$177.00 \$2,655.90 \$0.00  Treatment Foster \$101,130.13 \$101,130.13 \$0.00 \$0.00  Child Foster Care \$317,597.09 \$167,153.57 \$11,627.25 \$138,816.27  Rule 6 FC \$79,291.48 \$45,321.48 \$17,569.80 \$16,400.20  Corrections \$316,273.71 \$0.00 \$20,8352.29 \$107,920.91  Rule 5 \$70,889.29 \$70,889.29 \$0.00 \$0.00  Respite \$8,645.32 \$70,889.29 \$70,889.29 \$0.00 \$1,308.80  Child Foster Care \$1,166.65 \$1,166.65 \$0.00 \$0.00  Transportation \$10,267.87 \$10,267.87 \$0.00 \$0.00  Transportation \$10,267.87 \$10,267.87 \$0.00 \$0.00  Total \$909,516.09 \$404,864.16 \$240,205.75 \$264,446.18  Total \$909,516.09 \$404,864.16 \$240,205.75 \$264,446.18  Total \$909,516.09 \$7,089.29 \$0.00 \$1,200.00  Child Foster Care Breakdown  Child Shelter \$8,847.10 \$2,696.30 \$6,150.80 \$0.00  Transportation \$10,267.87 \$10,267.87 \$0.00 \$0.00  Child Foster Care \$276,532.46 \$174,297.88 \$9,783.11 \$92,451.47  Rule 8 FC \$76,095.10 \$7,061.90 \$43,317.20 \$25,7716.00  Corrections \$245,552.59 \$0.00 \$1,89,861.99 \$56,600 \$0.00  Rule 5 \$9,575.24 \$0.00 \$0.00 \$1,89,861.99 \$56,600 \$0.00  Rule 5 \$99,575.24 \$0.00 \$0.00  Rule 6 \$97,185.80 \$7,187.80 \$0.00 \$1,371.50  Rule 6 \$97,185.80 \$7,187.80 \$0.00 \$1,371.50  Rule 6 \$1,377.50 \$0.00 \$1,371.50  Rule 7 \$1,3		\$1,579.00	\$1,579.00			
Total \$976,259.24 \$544,023.08 \$131,713.39 \$300,522.77  Total \$976,259.24  2011 Foster Care Breakdown  Total \$2,832.90 \$177.00 \$2,665.90 \$0.00  Treatment Foster \$101,130.13 \$101,130.13 \$0.00 \$0.00  Child Shelter \$2,832.90 \$177.00 \$2,665.90 \$0.00  Child Foster Care \$317,597.09 \$167,153.57 \$11,627.25 \$138,816.27  Rule 8 FC \$79,291.48 \$45,321.48 \$17,569.80 \$164,020.91  Rule 5 \$79,892.99 \$0.00 \$0.00 \$0.00  Respite \$3,645.32 \$7,395.52 \$0.00 \$0.00  Respite \$3,645.32 \$7,395.52 \$0.00 \$0.00  Child Care \$1,166.65 \$1,166.65 \$0.00 \$0.00  Health Services \$193.65 \$139.65 \$0.00 \$0.00  Total \$909,516.09 \$404,864.16 \$240,205.75 \$264,446.18  Total \$909,516.09  2012 Foster Care Breakdown  Total \$999,516.09  2012 Foster Care \$376,995.10 \$7,081.92 \$0.00  Child Shelter \$8,847.10 \$2,696.30 \$6,150.80 \$0.00  Treatment Foster \$96,215.62 \$80,215.62 \$0.00 \$0.00  Child Shelter \$8,847.10 \$2,696.30 \$6,150.80 \$0.00  Total \$909,516.09 \$404,864.16 \$240,205.75 \$264,446.18  Total \$909,516.09 \$0.00 \$1,308.80  Child Shelter \$8,847.10 \$2,696.30 \$6,150.80 \$0.00  Total \$909,516.09 \$0.00 \$0.00  Total \$909,516.09 \$0.00 \$0.00  Respite \$9,600.00 \$0.00  Child Shelter \$9,600.00 \$0.00  Child Foster Care \$76,095.10 \$7,061.90 \$43,317.20 \$2,576.00  Child Shelter \$9,600.00 \$0.00 \$0.00  Child Foster Care \$90.00 \$33.200 \$0.00  Respite \$9,183.36 \$7,811.86 \$0.00 \$0.00  Respite \$9,183.36 \$7,811.86 \$0.00 \$0.00  Total \$819,923.05 \$395,572.4 \$99,575.24 \$0.00 \$0.00  Total \$819,923.05 \$395,572.4 \$0.00 \$0.00  Child Care \$0.00 \$0.00 \$0.00 \$0.00  Foothild Shelter \$1,377.50 \$0.00 \$1,377.50  Child Shelter \$1,377.50 \$0.00 \$1,377.50 \$0.00  Frespite \$1,377.50 \$0.00 \$1,377.50 \$0.00  Child Shelter \$1,377.50 \$0.00 \$1,377.50 \$0.00  Child Foster Care Breakdown Year to Date  Total \$819,923.05 \$0.00 \$1,377.50 \$	Health Services		\$81.56			
Total   \$976,259.24     Social Service   Corrections   ICWA   Social Service   Social Ser	Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00	
Child Shelter	Total	\$976,259.24	\$544,023.08	\$131,713.39	\$300,522.77	
Child Shelter	Total	\$976,259.24				
Total Social Service						
Child Shelter	2011 Foster Care Breakdown	Total	Social Service	Corrections	ICWA	
Treatment Foster \$101,130,13 \$101,130,13 \$0.00 \$0.00 Child Foster Care \$317,597.09 \$167,153.57 \$11,627.25 \$138,816.27 Rule 8 FC \$79,291.48 \$45,321.48 \$17,569.80 \$16,400.20 \$10,200 \$1,228.00 \$208,352.80 \$107,920.91 \$18-21 \$1,228.00 \$1,228.00 \$0.00 \$0.00 \$0.00 Rule 5 \$70,889.29 \$70,889.29 \$0.00 \$0.00 \$0.00 Respite \$8,864.53 \$70,889.29 \$70,889.29 \$0.00 \$0.00 Respite \$8,864.53 \$70,889.29 \$70,889.29 \$0.00 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$1,308.80 \$101,000 \$101,000 \$101,000 \$101,000 \$1,308.80 \$101,000 \$1	Child Shelter				\$0.00	
Child Foster Care					\$0.00	
Rule 8 FC					\$138,816.27	
Corrections					\$16,400.20	
18-21					\$107,920.91	
Rule 5					\$0.00	
Respite				\$0.00		
Child Care			\$7,336.52	\$0.00		
Transportation         \$10,267.87         \$10,267.87         \$0.00         \$0.00           Total         \$909,516.09         \$404,864.16         \$240,205.75         \$264,446.18           Total         \$909,516.09           Zotal Service         Corrections         ICWA           Child Shelter         \$8,847.10         \$2,696.30         \$6,150.80         \$0.00           Treatment Foster         \$96,215.62         \$96,215.62         \$0.00         \$0.00           Child Foster Care         \$276,532.46         \$174,297.88         \$9,783.11         \$92,451.47           Rule 8 FC         \$76,095.10         \$7,061.90         \$43,317.20         \$25,716.00           Corrections         \$245,552.59         \$0.00         \$188,861.99         \$56,690.60           Electronic Monitoring         \$3352.00         \$0.00         \$352.00         \$0.00         \$352.00         \$0.00           Respite         \$9,183.36         \$7,811.86         \$0.00         \$1,371.50           Child Care         \$0.00         \$0.00         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57 <td colspa<="" td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td>\$1,166.65</td><td>\$1,166.65</td><td></td><td></td></td>	<td>· · · · · · · · · · · · · · · · · · ·</td> <td>\$1,166.65</td> <td>\$1,166.65</td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·	\$1,166.65	\$1,166.65		
Total         \$909,516.09         \$404,864.16         \$240,205.75         \$264,446.18           Total         Social Service         Corrections         ICWA           Child Shelter         \$8,47.10         \$2,696.30         \$6,150.80         \$0.00           Treatment Foster         \$98,215.62         \$90.00         \$0.00         \$0.00           Child Foster Care         \$276,532.46         \$174,297.88         \$9,783.11         \$2,45,152.59         \$0.00         \$188,861.99         \$56,690.60           Corrections         \$245,552.59         \$0.00         \$188,861.99         \$56,690.60         \$188,861.99         \$56,990.60         \$188,861.99         \$56,990.60         \$188,861.99         \$56,990.60         \$188,861.99         \$56,990.60         \$188,861.99         \$56,990.60         \$188,861.99         \$56,990.60         \$12,813.36         \$7,187.50         \$0.00         \$12,813.36         \$7,187.50 <td>Health Services</td> <td>\$193.65</td> <td>\$193.65</td> <td></td> <td></td>	Health Services	\$193.65	\$193.65			
Total   \$909,516.09	Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00	
Total	Total	\$909,516.09	\$404,864.16	\$240,205.75	\$264,446.18	
Total   Social Service   Corrections   ICVVA	Total	\$909,516.09				
Child Shelter         \$8,847.10         \$2,696.30         \$6,150.80         \$0.00           Treatment Foster         \$96,215.62         \$96.20         \$0.00         \$0.00           Child Foster Care         \$276,532.46         \$174,297.88         \$9,783.11         \$92,451.47           Rule 8 FC         \$76,095.10         \$7,061.90         \$43,317.20         \$25,716.00           Corrections         \$245,552.59         \$0.00         \$188,861.99         \$56,690.60           Electronic Monitoring         \$352.00         \$0.00         \$352.00         \$0.00           Rule 5         \$99,575.24         \$99,575.24         \$0.00         \$0.00           Respite         \$9,183.36         \$7,811.86         \$0.00         \$1,377.50           Child Care         \$0.00         \$382.00         \$0.00         \$0.00           Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819	2012 Foster Care Breakdown					
Treatment Foster \$96,215.62 \$96,215.62 \$0.00 \$0.			Social Service			
Child Foster Care \$276,532.46 \$174,297.88 \$9,783.11 \$92,451.47 Rule 8 FC \$76,095.10 \$7,061.90 \$43,317.20 \$25,716.00 Corrections \$245,552.59 \$0.00 \$188,861.99 \$56,690.60 Electronic Monitoring \$352.00 \$0.00 \$352.00 \$0.00 Rule 5 \$99,575.24 \$99,575.24 \$99,575.24 \$0.00 \$0.00 Respite \$9,183.36 \$7,811.86 \$0.00 \$1,371.50 Child Care \$0.00 \$382.00 \$0.00 \$0.00 Health Services \$382.00 \$382.00 \$0.00 \$0.00 Transportation \$7,167.58 \$7,187.58 \$0.00 \$	Child Shelter	\$8,847.10				
Rule 8 FC         \$76,095.10         \$7,061.90         \$43,317.20         \$25,716.00           Corrections         \$245,552.59         \$0.00         \$188,861.99         \$56,690.60           Electronic Monitoring         \$352.00         \$0.00         \$352.00         \$0.00           Rule 5         \$99,575.24         \$99,575.24         \$0.00         \$0.00         \$0.00           Respite         \$9,183.36         \$7,811.86         \$0.00         \$0.00         \$0.00           Child Care         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05         \$0.00         \$1,377.50         \$0.00           Total         \$819,923.05         \$0.00         \$1,377.50         \$0.00           Total         \$819,923.05         \$0.00         \$1,377.50         \$0.00	Treatment Foster					
Corrections         \$245,552.59         \$0.00         \$188,861.99         \$56,690.60           Electronic Monitoring         \$352.00         \$0.00         \$352.00         \$0.00           Rule 5         \$99,575.24         \$99,575.24         \$0.00         \$0.00           Respite         \$9,183.36         \$7,811.86         \$0.00         \$1,371.50           Child Care         \$0.00         \$0.00         \$0.00         \$0.00           Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$6,60.00         \$0.00         \$0.00           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00	Child Foster Care					
Electronic Monitoring \$352.00 \$0.00 \$352.00 \$0.00 Rule 5 \$99,575.24 \$99,575.24 \$0.00 \$0.00 Respite \$9,183.36 \$7,811.86 \$0.00 \$1,371.50 Child Care \$0.00 \$382.00 \$0.00 \$0.00 \$0.00 Fransportation \$7,187.58 \$7,187.58 \$0.00 \$0.	Rule 8 FC					
Rule 5         \$99,575.24         \$99,575.24         \$0.00         \$0.00           Respite         \$9,183.36         \$7,811.86         \$0.00         \$1,371.50           Child Care         \$0.00         \$0.00         \$0.00         \$0.00           Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05           Total         \$0.00         \$1,377.50         \$0.00           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00 <td< td=""><td>Corrections</td><td></td><td></td><td></td><td></td></td<>	Corrections					
Respite         \$9,183.36         \$7,811.86         \$0.00         \$1,371.50           Child Care         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05           Total         \$91,377.50         \$0.00         \$1,377.5	Electronic Monitoring					
Child Care         \$0.00         \$0.00         \$0.00         \$0.00           Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         Social Service         Corrections         ICWA           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718	Rule 5					
Health Services         \$382.00         \$382.00         \$0.00         \$0.00           Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         Social Service         Corrections         ICWA           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$0.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87 <td></td> <td></td> <td>· · ·</td> <td></td> <td></td>			· · ·			
Transportation         \$7,187.58         \$7,187.58         \$0.00         \$0.00           Total         \$819,923.05         \$395,228.38         \$248,465.10         \$176,229.57           Total         \$819,923.05           Total Social Service Corrections         ICWA           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$10.00         \$0.00           Transportation<			· ·			
Total \$819,923.05 \$395,228.38 \$248,465.10 \$176,229.57  Total \$819,923.05  2013 Foster Care Breakdown Year to Date  Total \$0.00 \$1,377.50 \$0.00 \$1,377.50 \$0.00  Treatment Foster \$66,162.08 \$66,162.08 \$0.00 \$1.382.09  Child Foster Care \$212,630.52 \$201,248.43 \$0.00 \$11,382.09  Rule 8 FC \$7,305.55 \$0.00 \$0.00 \$7,305.55  Corrections \$123,810.95 \$0.00 \$107,459.96 \$16,350.99  Electronic Monitoring \$308.00 \$0.00 \$308.00 \$0.00  Rule 5 \$41,590.73 \$12,552.52 \$0.00 \$29,038.21  Respite \$2,358.48 \$2,258.48 \$0.00 \$100.00  Child Care \$718.00 \$718.00 \$0.00  Health Services \$110.87 \$110.87 \$0.00  Transportation \$11,071.58 \$11,071.58 \$0.00  Total \$467,444.26 \$294,121.96 \$109,145.46 \$64,176.84						
Total         \$819,923.05           Total Social Service Corrections         ICWA           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00	
Z013 Foster Care Breakdown Year to Date           Total         Social Service         Corrections         ICWA           Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Total	\$819,923.05	\$395,228.38	\$248,465.10	\$176,229.57	
Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Total	\$819,923.05				
Child Shelter         \$1,377.50         \$0.00         \$1,377.50         \$0.00           Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	2013 Foster Care Breakdown Ye	ar to Date				
Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84			Social Service			
Treatment Foster         \$66,162.08         \$66,162.08         \$0.00         \$0.00           Child Foster Care         \$212,630.52         \$201,248.43         \$0.00         \$11,382.09           Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Child Shelter	\$1,377.50		· · · · · · · · · · · · · · · · · · ·		
Rule 8 FC         \$7,305.55         \$0.00         \$0.00         \$7,305.55           Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Treatment Foster	\$66,162.08				
Corrections         \$123,810.95         \$0.00         \$107,459.96         \$16,350.99           Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Child Foster Care					
Electronic Monitoring         \$308.00         \$0.00         \$308.00         \$0.00           Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Rule 8 FC					
Rule 5         \$41,590.73         \$12,552.52         \$0.00         \$29,038.21           Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84		· · · · · · · · · · · · · · · · · · ·				
Respite         \$2,358.48         \$2,258.48         \$0.00         \$100.00           Child Care         \$718.00         \$718.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84	Electronic Monitoring					
Child Care         \$718.00         \$718.00         \$0.00         \$0.00           Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84						
Health Services         \$110.87         \$110.87         \$0.00         \$0.00           Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84		· · · · · ·				
Transportation         \$11,071.58         \$11,071.58         \$0.00         \$0.00           Total         \$467,444.26         \$294,121.96         \$109,145.46         \$64,176.84						
Total \$467,444.26 \$294,121.96 \$109,145.46 \$64,176.84						
7500	Transportation	\$11,071.58	\$11,071.58	\$0.00	\$0.00	
Total = \$467,444.26	Total	\$467,444.26	\$294,121.96	\$109,145.46	\$64,176.84	
	Total =	\$467,444.26				

# **AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION**

MONTH	MEDICAL TRANSPORTS COMPLETED	OTHER TRANSPORTS COMPLETED*	TRANSPORTS CANCELED OR NO SHOWS	TOTAL TRANSPORTS ARRANGED	COUNTY EXPENSE FOR MEDICAL TRANSPORTS
SEPT	60	0	9	69	\$916.23
ост	78	0	18	96	\$960.75
NOV	68	1	7	76	\$650.84
DEC	53	1	14	68	\$514.32
JAN '13	58	2	14	74	\$694.18
FEB '13	60	3	11	74	\$674.16
MARCH	57	0	9	67	\$845.36
APRIL	62	2	12	76	\$844.11
MAY	83	0	14	97	\$887.39
JUNE	59	4	12	75	\$1,150.84
JULY	44	0	9	53	\$520.04
AUGUST	50	5	20	75	\$207.43
SEPT					\$276.54

\*COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC. As of July 31, 2012 - we have 228 more rides on the books through July this year than in 2011....and beyond that too!