

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING AGENDA
June 25, 2013**

REVISED

REVISED

- 9:05 A.M.
- I. Attendance
 - II. Approval of Health & Human Services Board Agenda
 - III. Review May 28, 2013 Health & Human Service Board Minutes
 - IV. Review Bills
 - V. General/Miscellaneous Information
 - A. MN Choices – Tom Burke
 - B. E-Docs Update – Eileen Foss, Income Maintenance Supervisor
 - C. Methadone Transportation in Aitkin County – Tom Burke
 - D. Security State Bank Resolution – Tom Burke
 - E. 2014 Request for Proposals to Provide Health Care Services
 - VI. FYI
 - A. MACSSA 2013 Legislative Session: Summary of Laws
 - VII. Contracts/Service Agreements
 - A. Administration Agreement for Purchase of Supplies and Equipment between Aitkin County Health & Human Services and Brainerd Eyecare Center for the period March 28, 2013 through June 30, 2014.
 - VIII. Administrative Reports:
 - A. Financial & Transportation Reports
 - IX. Committee Reports from Commissioners
 - A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte Meeting updates from Committee Members: Jim Carlson & Michele Plagman Draft minutes of the June 5, 2013 meeting.
 - B. AEOA / NEMOJT Committee Updates – Commissioner Napstad
 - C. CJI (Children’s Justice Initiative) – Commissioner Westerlund
 - X. Break at 9: __ a.m. for ____ minutes Next Meeting – July 23, 2013

AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING MINUTES
May 28, 2013

I. Attendance

The Aitkin County Board of Commissioners met this 28th day of May, 2013, at 9:14 a.m. as the Aitkin County Health & Human Services Board, with the following members present: Chairperson Commissioner Mark Wedel; Commissioners Anne Marcotte, Brian Napstad, Don Niemi, and Laurie Westerlund; and others present included: County Administrator Patrick Wussow; H&HS Director Tom Burke; Staff Members Susan Cebelinski and Sue Tange, Social Services Supervisors; Kathleen Ryan, Fiscal Supervisor; Eileen Foss, Income Maintenance Supervisor; Julie Lueck, Clerk to the Health & Human Services Board; Jessica Schultz, Social Worker; and guests; Roberta Elvecrog, DAC & HHS Advisory; Jessica Seibert, HHS Advisory Member; Nanci Sauerbrei, Aitkin Independent Age; Emily Campbell, American Beekeeping Federation/Princess; Beth Haasken, 4-H; Keith & Theresa Olsen and Stephanie Anct, Chappy's; Guests.

II. Approval of Health & Human Services Board Agenda

Motion by Commissioner Marcotte, seconded by Commissioner Niemi, and carried, the vote was to approve the Agenda with the removal of V.-C. Building System Agreement.

III. Review April 23, 2013 Health & Human Service Board Minutes

Motion by Commissioner Westerlund, seconded by Commissioner Napstad, and carried, the vote was to approve the April 23, 2013, Health & Human Services Board Minutes.

IV. Review Bills

Motion by Commissioner Napstad, seconded by Commissioner Niemi, and carried, the vote was to approve the Bills as presented this date.

V. General/Miscellaneous Information

A. Educational Tuition Reimbursement for Jessica Schultz – Tom Burke

Motion by Commissioner Westerlund, seconded by Commissioner Marcotte, and carried, the vote was to approve the and authorize the Educational Tuition Reimbursement for Jessica Schultz for her enrollment in the Master of Social Work Program through the University of North Dakota.

B. MN Choices – Tom Burke updated the Board on the potential changes to take place with respect to the need for full time and part time assessors and the role of case managers noting we are responsible for all screens in our county.

C. This item was removed from the Agenda:

Building System Agreement – Tom Burke – Removed from Agenda

1. Honeywell International Inc.

2. Johnson Controls

D. Resignation from HHS Advisory Committee from Vern Awes and Appointment of Katie Nelson to fill the vacancy for District 4.

Motion by Commissioner Napstad, seconded by Commissioner Niemi, and carried, the vote was to approve the appointment of Katie Nelson to fill the vacancy for the District 4 representation on the Health & Human Services Advisory Committee.

VI. FYI

A. Out of Home Placement Prevention – Sue Tange reviewed the handout (provided a second handout) and answered questions.

B. MN Sure – Eileen Foss reviewed the handout and responded to questions with respect to MNSURE and the Affordable Care Act which becomes effective for Aitkin County with open enrollment on October 1st, 2013.

VII. Contracts/Service Agreements

- A. Facilities Use Agreement between Aitkin County Health & Human Services and State of Minnesota/Minnesota State Colleges and Universities/Pine Technical College for the period July 1, 2013 through June 30, 2014.** *Motion by Commissioner Marcotte, seconded by Commissioner Napstad, and carried, the vote was to approve the Facilities Use Agreement between Aitkin County Health & Human Services and State of Minnesota/Minnesota State Colleges and Universities/Pine Technical College for the period July 1, 2013 through June 30, 2014.*
- B. Home & Community Based Waiver Services Contract between the Aitkin County Board of Commissioners, acting through Health & Human Services and:**
- 1. Aitkin County Developmental Achievement Center (DAC), McGregor**
 - 2. Barnabas Healthcare Services, Inc., Brainerd**
 - 3. Boyer's Bay Adult Foster Care, Aitkin**
 - 4. Chappy's Golden Shores, Hill City**
 - 5. Cuyuna Regional Medical Center dba Home Health Partnership, Crosby**
 - 6. Mercy Home Health Agency dba Mercy Home Care, Moose Lake**
 - 7. Northland Village Assisted Living, McGregor**
- Motion by Commissioner Marcotte, seconded by Commissioner Westerlund, and carried, the vote was to approve the Home & Community Based Waiver Services Contract between the Aitkin County Board of Commissioners, acting through Health & Human Services and:*
- 1. Aitkin County Developmental Achievement Center (DAC), McGregor*
 - 2. Barnabas Healthcare Services, Inc., Brainerd*
 - 3. Boyer's Bay Adult Foster Care, Aitkin*
 - 4. Chappy's Golden Shores, Hill City*
 - 5. Cuyuna Regional Medical Center dba Home Health Partnership, Crosby*
 - 6. Mercy Home Health Agency dba Mercy Home Care, Moose Lake*
 - 7. Northland Village Assisted Living, McGregor*

VIII. Administrative Reports:

- A. Financial & Transportation Reports – Kathy Ryan, Fiscal Supervisor, reviewed these reports with the Board.**

IX. Committee Reports from Commissioners

- A. H&HS Advisory Committee – Commissioners Westerlund and/or Marcotte Meeting updates from Committee Members: Jessica Seibert & Roberta Elvecrog Minutes of the May 1, 2013 meeting.** Jessica noted she and Susan Cebelinski reported on the roadblocks folks may encounter with HRA housing along with eligibility requirements. She noted the committee discussed the task forces which include: Corrections, Mental Health, Social Services, and Public Health. There was discussion relative to whether the committee will continue to serve the two community meals, one in Aitkin and one in McGregor, and some commitment was expressed to continue serving both.
- B. AEOA / NEMOJT Committee Updates – Commissioner Napstad noted that neither had met the past month but a meeting is scheduled for the coming month.**
- C. CJI (Children's Justice Initiative) – Commissioner Westerlund noted there has been a lot of legislative changes**

X. Break at 9:58 a.m. for 10 minutes

Next Meeting – June 25, 2013

SLM1
6/21/13 11:59AM
Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
1 85003 Aitkin County DAC		26.32	PAPER SHREDDING	Services Or Contracts
			05/01/2013 05/31/2013	
1 05-420-600-4800-6231		66.68	PAPER SHREDDING	Services Or Contracts
			05/01/2013 05/31/2013	
1 05-430-700-4800-6231		82.47	PAPER SHREDDING	Services Or Contracts
			05/01/2013 05/31/2013	
85003 Aitkin County DAC		175.47	3 Transactions	
2 87615 Aitkin Medical Supply		153.04	WIC- MEDICAL SUPPLIES	Supplies- Computer/Office/Meeting
			05/31/2013 05/31/2013	
87615 Aitkin Medical Supply		153.04	1 Transactions	
3 86308 Aitkin Public Schools		11,465.26	LCTS ALLOCATION- 2013 REMAINING	Aitkin School Services
			1 Transactions	
86308 Aitkin Public Schools		11,465.26		
4 8239 Ameripride Linen & Apparel Services		4.82	CLEANING SUPPLIES	Supplies- Computer/Office/Meeting
			05/30/2013 05/30/2013	
4 05-420-600-4800-6405		12.21	CLEANING SUPPLIES	Supplies- Computer/Office/Meeting
			05/30/2013 05/30/2013	
4 05-430-700-4800-6405		15.10	CLEANING SUPPLIES	Supplies- Computer/Office/Meeting
			05/30/2013 05/30/2013	
8239 Ameripride Linen & Apparel Services		32.13	3 Transactions	
5 12106 Antoine Electric		9.03	REPLACE OUTDOOR LIGHT SENSOR	Services Or Contracts
			05/27/2013 05/27/2013	
5 05-420-600-4800-6231		22.89	REPLACE OUTDOOR LIGHT SENSOR	Services Or Contracts
			05/27/2013 05/27/2013	
5 05-430-700-4800-6231		28.31	REPLACE OUTDOOR LIGHT SENSOR	Services Or Contracts
			05/27/2013 05/27/2013	
12106 Antoine Electric		60.23	3 Transactions	
6 175 City Of Mcgregor		354.99	SHIP- ACTIVE TRANS- SIGNS	Supplies- Computer/Office/Meeting

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<u>No. Account/Formula</u>			<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
175 City Of Mcgregor			05/09/2013 1 Transactions	05/09/2013	
10855 Culligan					
7 05- 400- 440- 0410- 6231			32.06 RENTAL INSTALLATION 05/30/2013	05/30/2013	150- 10016285- 1 Services Or Contracts
8 05- 400- 440- 0410- 6231			17.55 COOLER RENTAL SERVICE 06/01/2013	06/30/2013	150- 10016285- 1 Services Or Contracts
7 05- 420- 600- 4800- 6231			81.23 RENTAL INSTALLATION 05/30/2013	05/30/2013	150- 10016285- 1 Services Or Contracts
8 05- 420- 600- 4800- 6231			44.47 COOLER RENTAL SERVICE 06/01/2013	06/30/2013	150- 10016285- 1 Services Or Contracts
7 05- 430- 700- 4800- 6231			100.47 RENTAL INSTALLATION 05/30/2013	05/30/2013	150- 10016285- 1 Services Or Contracts
8 05- 430- 700- 4800- 6231			55.00 COOLER RENTAL SERVICE 06/01/2013	06/30/2013	150- 10016285- 1 Services Or Contracts
10855 Culligan			330.78 6 Transactions		
11051 Department of Human Services					
9 05- 420- 640- 4800- 6231			156.27 CS MONTHLY FED OFFSET FEE 04/01/2013	04/30/2013	A300C313101 Services Or Contracts
15 05- 420- 640- 4800- 6231			256.38 CS MONTHLY FED OFFSET FEE 05/01/2013	05/31/2013	A300C315901 Services Or Contracts
10 05- 420- 650- 4400- 6025			1,912.32 MA LTC UN 65 05/01/2013	05/31/2013	A300MM6L01I State/Fed Share - MA
11 05- 420- 650- 4400- 6025			1,989.46 MA ESTATE COLLECTIONS- FED 05/01/2013	05/31/2013	A300MM6L01I State/Fed Share - MA
12 05- 420- 650- 4400- 6025			994.73 MA ESTATE COLLECTIONS- ST 05/01/2013	05/31/2013	A300MM6L01I State/Fed Share - MA
13 05- 420- 650- 4400- 6025			50.00 MA RECIPIENT INEL- FED 05/01/2013	05/31/2013	A300MM6L01I State/Fed Share - MA
14 05- 420- 650- 4400- 6025			25.00 MA RECIPIENT INEL- ST 05/01/2013	05/31/2013	A300MM6L01I State/Fed Share - MA
11051 Department of Human Services			5,384.16 7 Transactions		
10786 DNA Diagnostics Center					
16 05- 420- 640- 4800- 6397			68.00 IVD GENETIC TEST 0015313418- 01 05/25/2013	05/25/2013	168601- 1 Genetic Tests Iv- D

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10786 DNA Diagnostics Center			68.00	1 Transactions		
1491 Dutch's Electric, Inc						
17 05- 400- 440- 0410- 6231			13.94	3 LAMP ELECTRONIC BALLAST	20718	Services Or Contracts
				05/31/2013 05/31/2013		
17 05- 420- 600- 4800- 6231			35.30	3 LAMP ELECTRONIC BALLAST	20718	Services Or Contracts
				05/31/2013 05/31/2013		
17 05- 430- 700- 4800- 6231			43.66	3 LAMP ELECTRONIC BALLAST	20718	Services Or Contracts
				05/31/2013 05/31/2013		
1491 Dutch's Electric, Inc			92.90	3 Transactions		
11984 edocument Resources LLC						
18 05- 420- 600- 4800- 6231			9,941.44	EDOCS- PROFESSIONAL SERVICES	504463	Services Or Contracts
				05/01/2013 05/31/2013		
19 05- 420- 600- 4800- 6231			215.04	EDOCS- TRAVEL EXPENSES	504504	Services Or Contracts
				04/01/2013 05/31/2013		
11984 edocument Resources LLC			10,156.48	2 Transactions		
1880 Gravelle Plumbing & Heating, Inc						
20 05- 400- 440- 0410- 6405			10.83	2 TOILET SEATS	64267	Supplies- Computer/Office/Meeting
				06/05/2013 06/05/2013		
20 05- 420- 600- 4800- 6405			27.44	2 TOILET SEATS	64267	Supplies- Computer/Office/Meeting
				06/05/2013 06/05/2013		
20 05- 430- 700- 4800- 6405			33.93	2 TOILET SEATS	64267	Supplies- Computer/Office/Meeting
				06/05/2013 06/05/2013		
1880 Gravelle Plumbing & Heating, Inc			72.20	3 Transactions		
2386 Information Systems Corp						
21 05- 400- 440- 0410- 6231			595.00	DR5010C- SCANNER MAINT AGRMNT	0000005323	Services Or Contracts
				05/15/2013 05/14/2014		
2386 Information Systems Corp			595.00	1 Transactions		
9534 Jeff's Mobile Lock & Key						
22 05- 400- 440- 0410- 6231			110.50	2 LOCKS ON WIC ROOM CABINETS		Services Or Contracts
				06/17/2013 06/17/2013		
9534 Jeff's Mobile Lock & Key			110.50	1 Transactions		
90182 Laboratory Corp Of America Holdings						

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23 05- 420- 640- 4800- 6397			84.00 IVD GENETIC TEST 0015140569- 02	BILL #41254837	Genetic Tests Iv- D
90182 Laboratory Corp Of America Holdings			84.00 05/17/2013 05/17/2013 1 Transactions		
12492 LexisNexis Risk Data Management					
24 05- 430- 700- 4800- 6231			116.00 MAY 2013- SERVICES	1598721- 201305	Services Or Contracts
12492 LexisNexis Risk Data Management			116.00 05/01/2013 05/31/2013 1 Transactions		
2928 Lundberg Plumbing & Heating, Inc					
25 05- 400- 440- 0410- 6405			9.60 2 TOILET SEATS	12605	Supplies- Computer/Office/Meeting
25 05- 420- 600- 4800- 6405			24.30 05/31/2013 05/31/2013 2 TOILET SEATS	12605	Supplies- Computer/Office/Meeting
25 05- 430- 700- 4800- 6405			30.06 05/31/2013 05/31/2013 2 TOILET SEATS	12605	Supplies- Computer/Office/Meeting
2928 Lundberg Plumbing & Heating, Inc			63.96 05/31/2013 05/31/2013 3 Transactions		
89079 McGregor Area Ambulance Service					
26 05- 400- 401- 0000- 6812			1,805.00 AMBULANCE RUNS- MAY'13		Mcgregor Area Ambulance
89079 McGregor Area Ambulance Service			1,805.00 05/01/2013 05/31/2013 1 Transactions		
89765 Minnesota Elevator, Inc					
27 05- 400- 440- 0410- 6231			22.76 ELEVATOR SERVICE- JUNE'13	279542	Services Or Contracts
27 05- 420- 600- 4800- 6231			57.67 06/04/2013 06/04/2013 ELEVATOR SERVICE- JUNE'13	279542	Services Or Contracts
27 05- 430- 700- 4800- 6231			71.33 06/04/2013 06/04/2013 ELEVATOR SERVICE- JUNE'13	279542	Services Or Contracts
89765 Minnesota Elevator, Inc			151.76 06/04/2013 06/04/2013 3 Transactions		
8287 Mn Dept Of Labor & Industry					
28 05- 400- 440- 0410- 6231			1.50 BOILER INSPECTION- 2013	ABR00712171	Services Or Contracts
28 05- 420- 600- 4800- 6231			3.80 06/01/2013 06/01/2013 BOILER INSPECTION- 2013	ABR00712171	Services Or Contracts
28 05- 430- 700- 4800- 6231			4.70 06/01/2013 06/01/2013 BOILER INSPECTION- 2013	ABR00712171	Services Or Contracts

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	8287 Mn Dept Of Labor & Industry		10.00	06/01/2013 3 Transactions	06/01/2013		
29	89081 North Ambulance Brainerd 05-400-401-0000-6809		1,845.00	AMBULANCE RUNS- MAY'13 05/01/2013	05/31/2013		No. Memorial Ambulance- Aitkin
	89081 North Ambulance Brainerd		1,845.00	1 Transactions			
31	4233 S & T Office Products Inc 05-400-440-0410-6405		0.63	OFFICE SUPPLIES 05/22/2013	05/22/2013	01PU6704	Supplies- Computer/Office/Meeting
32	05-400-440-0410-6405		16.94	OFFICE SUPPLIES 05/23/2013	05/23/2013	01PU7168	Supplies- Computer/Office/Meeting
30	05-400-440-0410-6405		4.07	OFFICE SUPPLIES 05/29/2013	05/29/2013	01PU8539	Supplies- Computer/Office/Meeting
33	05-400-440-0410-6405		6.95	AGENCY CALENDARS(SS) 06/13/2013	06/13/2013	01PV4985	Supplies- Computer/Office/Meeting
31	05-420-600-4800-6405		1.60	OFFICE SUPPLIES 05/22/2013	05/22/2013	01PU6704	Supplies- Computer/Office/Meeting
32	05-420-600-4800-6405		42.90	OFFICE SUPPLIES 05/23/2013	05/23/2013	01PU7168	Supplies- Computer/Office/Meeting
30	05-420-600-4800-6405		10.32	OFFICE SUPPLIES 05/29/2013	05/29/2013	01PU8539	Supplies- Computer/Office/Meeting
33	05-420-600-4800-6405		17.62	AGENCY CALENDARS(SS) 06/13/2013	06/13/2013	01PV4985	Supplies- Computer/Office/Meeting
31	05-430-700-4800-6405		1.97	OFFICE SUPPLIES 05/22/2013	05/22/2013	01PU6704	Supplies- Computer/Office/Meeting
32	05-430-700-4800-6405		53.06	OFFICE SUPPLIES 05/23/2013	05/23/2013	01PU7168	Supplies- Computer/Office/Meeting
30	05-430-700-4800-6405		12.76	OFFICE SUPPLIES 05/29/2013	05/29/2013	01PU8539	Supplies- Computer/Office/Meeting
33	05-430-700-4800-6405		21.79	AGENCY CALENDARS(SS) 06/13/2013	06/13/2013	01PV4985	Supplies- Computer/Office/Meeting
	4233 S & T Office Products Inc		190.61	12 Transactions			
34	89450 SPCS South Inc 05-420-640-4800-6379		55.00	IVD SERVICE 0010854409-02 06/13/2013	06/13/2013	008944	Other Iv- D Charges

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 Health & Human Services

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89450 SCPS South Inc		55.00	1 Transactions	
89003 Seven County Process Servers LLC				
35 05- 420- 640- 4800- 6379		15.00	IVD SERVICE 0015256045- 01 05/21/2013 05/21/2013	4174 Other Iv- D Charges
36 05- 420- 640- 4800- 6379		15.00	IVD SERVICE 0014012426- 03 06/12/2013 06/12/2013	4647 Other Iv- D Charges
89003 Seven County Process Servers LLC		30.00	2 Transactions	
86177 Sheriff Aitkin County				
40 05- 420- 610- 4800- 6800		50.00	RR MFIP 05/30/2013 05/30/2013	2281 Program Expenses- Direct Charge
37 05- 420- 640- 4800- 6270		50.00	IVD SERVICE 0014343061- 02 06/03/2013 06/03/2013	2285 Aitkin Co Sheriff Fees Iv- D
38 05- 420- 640- 4800- 6270		50.00	IVD SERVICE 0010051529- 03 06/05/2013 06/05/2013	2288 Aitkin Co Sheriff Fees Iv- D
39 05- 420- 640- 4800- 6270		50.00	IVD SERVICE 0014343061- 02 06/10/2013 06/10/2013	2292 Aitkin Co Sheriff Fees Iv- D
41 05- 420- 640- 4800- 6270		50.00	IVD SERVICE 0015215095- 01 06/18/2013 06/18/2013	2298 Aitkin Co Sheriff Fees Iv- D
86177 Sheriff Aitkin County		250.00	5 Transactions	
86944 Sheriff Crow Wing County				
42 05- 420- 640- 4800- 6379		75.00	IVD SERVICE 0014724119- 01 06/07/2013 06/07/2013	76733 Other Iv- D Charges
86944 Sheriff Crow Wing County		75.00	1 Transactions	
86478 Sheriff Kanabec County				
43 05- 420- 640- 4800- 6379		59.28	IVD SERVICE 0011763267- 01 05/24/2013 05/24/2013	DCKT #13- 0226 Other Iv- D Charges
86478 Sheriff Kanabec County		59.28	1 Transactions	
86946 Sheriff Stearns County				
44 05- 420- 640- 4800- 6379		50.00	IVD SERVICE 0015026466- 01 06/04/2013 06/04/2013	1182 Other Iv- D Charges
45 05- 420- 640- 4800- 6379		50.00	IVD SERVICE 0015026466- 01 06/07/2013 06/07/2013	1222 Other Iv- D Charges

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86946 Sheriff Stearns County			100.00	2 Transactions		
46 88859 Spee*Dee- St Cloud			225.71	IM SERVICE	2402990	Services Or Contracts
				04/29/2013 06/01/2013		
88859 Spee*Dee- St Cloud			225.71	1 Transactions		
47 10588 Stanley Access Tech LLC			51.66	REPAIR HDCP BUTTON- FRONT DOOR	0902737444	Services Or Contracts
				05/24/2013 05/24/2013		
47 10588 Stanley Access Tech LLC			130.89	REPAIR HDCP BUTTON- FRONT DOOR	0902737444	Services Or Contracts
				05/24/2013 05/24/2013		
47 10588 Stanley Access Tech LLC			161.89	REPAIR HDCP BUTTON- FRONT DOOR	0902737444	Services Or Contracts
				05/24/2013 05/24/2013		
10588 Stanley Access Tech LLC			344.44	3 Transactions		
48 90805 Temco			124.71	FAN & PULLEY GUARDS- SUPPLY AIR	15781	Services Or Contracts
				05/28/2013 05/28/2013		
49 90805 Temco			100.60	BLOWER GUARD & DOOR- RETURN AIR	15800	Services Or Contracts
				06/03/2013 06/03/2013		
48 90805 Temco			315.93	FAN & PULLEY GUARDS- SUPPLY AIR	15781	Services Or Contracts
				05/28/2013 05/28/2013		
49 90805 Temco			254.84	BLOWER GUARD & DOOR- RETURN AIR	15800	Services Or Contracts
				06/03/2013 06/03/2013		
48 90805 Temco			390.76	FAN & PULLEY GUARDS- SUPPLY AIR	15781	Services Or Contracts
				05/28/2013 05/28/2013		
49 90805 Temco			315.20	BLOWER GUARD & DOOR- RETURN AIR	15800	Services Or Contracts
				06/03/2013 06/03/2013		
90805 Temco			1,502.04	6 Transactions		
50 86235 The Office Shop Inc			53.43	WEATHER EMERGENCY RADIO	265397- 0	MN Recovers Task Force Expenditures
				05/03/2013 05/03/2013		
51 86235 The Office Shop Inc			1.49	EP- THUMB TACKS	265438- 0	Supplies- Computer/Office/Meeting
				05/07/2013 05/07/2013		
52 86235 The Office Shop Inc			14.43	IM TONER CARTRIDGE(EF) CD505A	936262- 0	Supplies- Computer/Office/Meeting
				05/07/2013 05/07/2013		

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
53 05- 400- 440- 0410- 6405		16.95	OSS- FAX MACHINE TONER HO FX- 8 05/23/2013 05/23/2013	937279- 0 Supplies- Computer/Office/Meeting
52 05- 420- 600- 4800- 6405		36.55	IM TONER CARTRIDGE(EF) CD505A 05/07/2013 05/07/2013	936262- 0 Supplies- Computer/Office/Meeting
53 05- 420- 600- 4800- 6405		42.92	OSS- FAX MACHINE TONER HO FX- 8 05/23/2013 05/23/2013	937279- 0 Supplies- Computer/Office/Meeting
52 05- 430- 700- 4800- 6405		45.20	IM TONER CARTRIDGE(EF) CD505A 05/07/2013 05/07/2013	936262- 0 Supplies- Computer/Office/Meeting
53 05- 430- 700- 4800- 6405		53.09	OSS- FAX MACHINE TONER HO FX- 8 05/23/2013 05/23/2013	937279- 0 Supplies- Computer/Office/Meeting
86235 The Office Shop Inc		264.06	8 Transactions	
10930 Tidholm Productions				
54 05- 400- 440- 0410- 6405		25.65	BUSINESS CARDS(AGENCY) 06/27/2013 06/27/2013	6448 4424 Supplies- Computer/Office/Meeting
54 05- 420- 600- 4800- 6405		64.97	BUSINESS CARDS(AGENCY) 06/27/2013 06/27/2013	6448 4424 Supplies- Computer/Office/Meeting
54 05- 430- 700- 4800- 6405		80.36	BUSINESS CARDS(AGENCY) 06/27/2013 06/27/2013	6448 4424 Supplies- Computer/Office/Meeting
10930 Tidholm Productions		170.98	3 Transactions	
5167 Trimin Systems Inc				
55 05- 400- 440- 0410- 6231		240.45	QTR END 09/30/13	043437 Services Or Contracts
55 05- 420- 600- 4800- 6231		609.16	QTR END 09/30/13	043437 Services Or Contracts
55 05- 430- 700- 4800- 6231		753.43	QTR END 09/30/13	043437 Services Or Contracts
5167 Trimin Systems Inc		1,603.04	3 Transactions	
8334 United States Postal Service(Hasler)				
56 05- 430- 000- 0000- 1205		2,500.00	POSTAGE METER- 59688 06/19/2013 06/19/2013	Postage Account
8334 United States Postal Service(Hasler)		2,500.00	1 Transactions	
3518 Voyageur Press Of Mcgregor/The				
57 05- 400- 000- 0000- 6800		52.00	ARK ADVERTISEMENT 05/09/2013 05/09/2013	MN Recovers Task Force Expenditures
3518 Voyageur Press Of Mcgregor/The		52.00	1 Transactions	

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6/21/13 11:59AM
Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
Final Total		40,549.02	36 Vendors	99 Transactions

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



Recap by Fund	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>	
	5	29,083.76	Health & Human Services	
	15	11,465.26	Aitkin County Collaborative	
All Funds		40,549.02	Total	Approved by,
			
			

Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
31 6094 AADA 05- 430- 710- 3190- 6020		450.00	Supervised visits- Court- relate 05/02/2013 05/30/2013	Court Related Services & Activities
68 6094 AADA 05- 430- 710- 3190- 6020		90.00	Supervised visit/phone contact 05/08/2013 05/29/2013	Court Related Services & Activities
85 86222 AITKIN INDEPENDENT AGE 05- 430- 720- 3020- 6069		60.00	Child Care Advertising - Commu 05/15/2013 05/18/2013	Community Ed & Prevent/Advertising
19 9017 ALEX AND BRANDON SAFETY CENTER 05- 430- 710- 3190- 6020		480.00	Supervised visits - Court- rela 05/01/2013 05/17/2013	Court Related Services & Activities
55 91307 BABIN/DIXIE 05- 430- 760- 3950- 6020		35.00	Guardianship/conservatorship 04/01/2013 06/20/2013	Guardianship/Conservatorship
39 8125 BACKSTROM/MARILYN 05- 430- 750- 3950- 6020		52.50	Public guardianship 05/01/2013 05/31/2013	Public Guardianship Dd
47 8125 BACKSTROM/MARILYN 05- 430- 750- 3950- 6020		35.00	Public guardianship 05/01/2013 05/31/2013	Public Guardianship Dd
43 9791 BIEGANEK/JOAN M 05- 430- 760- 3950- 6020		105.00	Guardianship/Conservator Activ 05/01/2013 05/31/2013	Guardianship/Conservatorship
5 12505 BLEGEN/DARLA 05- 430- 740- 3890- 6020		100.00	Child respite care 06/09/2013 06/11/2013	Child Mh Respite
6 12505 BLEGEN/DARLA 05- 430- 740- 3890- 6020		100.00	Child respite care	Child Mh Respite

Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
64 12191 COOPER/SHIRLIE		87.00	Relative custody assistance 06/01/2013 06/30/2013	Relative Custody Assistance
65 05-430-710-3820-6040		150.00	Relative custody assistance 06/01/2013 06/30/2013	Relative Custody Assistance
12191 COOPER/SHIRLIE		237.00	2 Transactions	
83 11051 Department of Human Services		361.42	BSFE County Match 05/01/2013 05/31/2013	Bsf Child Care
84 05-430-720-3110-6069		4,534.14	CCDTF Maintenance of Effort 04/01/2013 04/30/2013	Ccdtf County % State Billings
11051 Department of Human Services		4,895.56	2 Transactions	
73 11059 DESTINY BY CHOICE LLC		125.00	DVI Assessment - Court ordered 03/11/2013 03/11/2013	Court Related Services & Activities
11059 DESTINY BY CHOICE LLC		125.00	1 Transactions	
7 9220 DHS- MSOP		1,010.60	State- operated inpatient 05/01/2013 05/31/2013	Commitment Costs - Poor Relief
24 05-430-745-3721-6081		1,010.60	State- operated inpatient 05/01/2013 05/31/2013	Commitment Costs - Poor Relief
62 05-430-745-3721-6081		2,526.50	State- operated inpatient 05/01/2013 05/31/2013	Commitment Costs - Poor Relief
9220 DHS- MSOP		4,547.70	3 Transactions	
28 89965 DHS- ST PETER- SEE LIST		1,714.30	State- operated inpatient 05/01/2013 05/31/2013	Commitment Costs - Poor Relief
89965 DHS- ST PETER- SEE LIST		1,714.30	1 Transactions	
21 91345 ELVECROG/ROBERTA C		35.00	Public guardianship 05/01/2013 05/31/2013	Public Guardianship Dd
23 05-430-750-3950-6020		35.00	Public guardianship 05/01/2013 05/31/2013	Public Guardianship Dd

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u> <u>On Behalf of Name</u>
29 05- 430- 710- 3820- 6040		192.26	Relative custody assistance 06/01/2013 06/30/2013	Relative Custody Assistance
91221 McCormick/John		192.26	1 Transactions	
10593 Morrison/Debra				
59 05- 430- 710- 3820- 6040		64.29	Relative custody assistance 06/01/2013 06/30/2013	Relative Custody Assistance
60 05- 430- 710- 3820- 6040		64.29	Relative custody assistance 06/01/2013 06/30/2013	Relative Custody Assistance
10593 Morrison/Debra		128.58	2 Transactions	
10977 NORTHERN PSYCHIATRIC ASSOCIATES				
72 05- 430- 730- 3090- 6050		270.00	Pre- petition screening/hearing 05/31/2013 05/31/2013	Pre- Petition Screening/Hearing
33 05- 430- 740- 3050- 6020		375.00	Child outpatient diagnostic as 05/17/2013 05/17/2013	Child Outpat Assess/Psyc. Testing
63 05- 430- 740- 3050- 6020		375.00	Child outpatient diagnostic as 05/17/2013 05/17/2013	Child Outpat Assess/Psyc. Testing
70 05- 430- 740- 3050- 6020		375.00	Child outpatient diagnostic as 05/17/2013 05/17/2013	Child Outpat Assess/Psyc. Testing
79 05- 430- 740- 3050- 6020		75.00	Child outpatient diagnostic as 05/17/2013 05/17/2013	Child Outpat Assess/Psyc. Testing
81 05- 430- 740- 3900- 6020		180.00	Clinical supervision- Child Rul 05/03/2013 05/03/2013	Child Rule 79 Case Mgmt
82 05- 430- 745- 3340- 6071		180.00	Clinical supervision- CSP 25% 05/03/2013 05/03/2013	Pyschosocial Rehab/Ind Living Skills Csp
80 05- 430- 745- 3910- 6020		360.00	Clinical supervision- Adult Rul 05/03/2013 05/03/2013	Adult Rule 79 Case Mgmt
10977 NORTHERN PSYCHIATRIC ASSOCIATES		2,190.00	8 Transactions	
3639 NORTHLAND COUNSELING CTR INC				
78 05- 430- 730- 3710- 6020		2,600.00	Detoxification (Category I) 05/20/2013 05/27/2013	Detoxification - Grand Rapids
3639 NORTHLAND COUNSELING CTR INC		2,600.00	1 Transactions	
90748 OAKRIDGE HOMES SILS				
22 05- 430- 750- 3340- 6073		567.00	Semi- Independent Living Servic 05/01/2013 05/31/2013	Semi- Independent Living Serv (Sils)

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 Health & Human Services

Aitkin County



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Amount</u>	<u>Service Dates</u>	<u>Paid On Bhf # On Behalf of Name</u>
9489 Redwood Toxicology Laboratory, Inc		63.50	05/08/2013 05/08/2013 3 Transactions	
76 9360 Redwood Toxicology Laboratory, Inc. 05- 430- 710- 3180- 6020		16.38	SOCIAL SERVICE DRUG TESTING SU 06/04/2013 06/04/2013	Health- Related Services
9360 Redwood Toxicology Laboratory, Inc.		16.38	1 Transactions	
34 4242 Ryan & Brucker Ltd 05- 430- 750- 3950- 6020		35.00	Public guardianship 05/01/2013 05/31/2013	Public Guardianship Dd
4242 Ryan & Brucker Ltd		35.00	1 Transactions	
44 88890 SCHARRER/SHIRLEY 05- 430- 750- 3950- 6020		70.00	Public guardianship 04/01/2013 04/30/2013	Public Guardianship Dd
45 05- 430- 750- 3950- 6020		35.00	Public guardianship 03/01/2013 03/31/2013	Public Guardianship Dd
46 05- 430- 750- 3950- 6020		35.00	Public guardianship 02/01/2013 02/28/2013	Public Guardianship Dd
53 05- 430- 750- 3950- 6020		17.50	Public guardianship 04/01/2013 04/30/2013	Public Guardianship Dd
54 05- 430- 750- 3950- 6020		70.00	Public guardianship 02/01/2013 02/28/2013	Public Guardianship Dd
56 05- 430- 750- 3950- 6020		35.00	Public guardianship 04/01/2013 04/30/2013	Public Guardianship Dd
57 05- 430- 750- 3950- 6020		70.00	Public guardianship 03/01/2013 03/31/2013	Public Guardianship Dd
58 05- 430- 750- 3950- 6020		52.50	Public guardianship 02/01/2013 02/28/2013	Public Guardianship Dd
88890 SCHARRER/SHIRLEY		385.00	8 Transactions	
75 86177 SHERIFF AITKIN COUNTY 05- 430- 720- 3980- 6020		140.00	Day Care Background Check - Li 05/30/2013 06/11/2013	License And Resource Development
86177 SHERIFF AITKIN COUNTY		140.00	1 Transactions	
11357 Sheriff Wadena County				

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Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Recap by Fund</u>	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
	5	24,066.83	Health & Human Services
All Funds		24,066.83	Total

Approved by,

.....

.....

CERTIFIED COPY OF RESOLUTION OF COUNTY BOARD OF AITKIN COUNTY, MINNESOTA

ADOPTED June 25, 2013

By Commissioner: xx

062513-0xx

Security State Bank

BE IT HEREBY RESOLVED, the Aitkin County Health and Human Service Director shall be authorized to sign signature cards and handle the following depository accounts for Health and Human Services at Security State Bank: #6002170 and #6802004.

BE IT FURTHER RESOLVED, that the Aitkin County Health and Human Services Fiscal Supervisor shall also be authorized to sign signature cards and handle the following depository accounts for Health and Human Services at Security State Bank: #6002170 and #6802004.

Commissioner xx moved the adoption of the resolution and it was declared adopted upon the following vote

FIVE MEMBERS PRESENT

All Members Voting Yes

STATE OF MINNESOTA)
County of Aitkin) ss.
Office of County Auditor,)

I, Kirk Peysar, Auditor, of the County of Aitkin, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 25th day of June A.D., 2013, and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE at Aitkin, Minnesota, this 25th day of June A.D., 2013

KIRK PEYSAR, County Auditor

BY _____, Deputy

By Commissioner _____

062513-_____

RESOLUTION

2014 Request for Proposals to Provide Health Care Services

WHEREAS, the Minnesota Department of Human Services has published a Request For Proposals to provide health care services to recipients of Medical Assistance and MinnesotaCare in the seven Metropolitan area counties including Aitkin County; and

WHEREAS, the Minnesota Department of Human Services has requested County evaluations and recommendations regarding the managed care organization proposals from each respective county; and

WHEREAS, Medica and U-Care submitted proposals to provide managed health care services in Aitkin County; and

WHEREAS, representatives of Aitkin County Health & Human Services have reviewed and evaluated the proposals; and

WHEREAS, Medica and U-Care who proposed in Aitkin County did submit proposals, and

WHEREAS, Medica and U-Care have submitted proposals suitable to meet our needs.

THEREFORE, BE IT RESOLVED that the Aitkin County Board of Commissioners supports the recommendation of Aitkin County Health & Human Services approving Medica and U-Care as managed care organizations providing managed health care services in Aitkin County.

Commissioner _____ moved the adoption of the resolution, seconded by Commissioner _____, and it was declared adopted upon the following vote:

Members Present: 5 ALL MEMBERS VOTING "Yes"

STATE OF MINNESOTA)
COUNTY OF AITKIN,) ss.

I, Kirk Peysar, Auditor of the County of Aitkin, do hereby certify that I have compared the foregoing with the original resolution filed in my office on the 25th Day of June A.D., 2013, and that the same is a true and correct copy of the whole thereof.

WITNESS MY HAND AND SEAL OF OFFICE AT AITKIN, MINNESOTA, THIS 25th day of JUNE A.D., 2013.

KIRK PEYSAR, County Auditor

Minnesota Association of County Social Service Administrators

2013 LEGISLATIVE SESSION: SUMMARY OF LAWS



MACSSA
125 Charles Ave St. Paul, MN 55103

www.macssa.org

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SESSION OVERVIEW

The 2013 legislative session had all the makings of what was likely to be a great year for Health and Human Services. The Democratic Farmer and Labor Party controlled the House, Senate and the governor's office. The new leadership in each legislative body appointed new chairs, new staff and new rules. The leadership in the House had both served and held positions of leadership on the Health and Human Services committees in previous years. The money allotted to each major sector of the budget was dependent on budget estimates and each body's creation of budgetary targets was based on the estimates.

On February 28, 2013, the Minnesota Management and Budget office released the state's February budget forecast, which most people assumed would show strong budget growth like it had in the November 2012 forecast. The budget forecast reflected the growth of previous months with an estimated \$627 million budgetary deficit for the 2014-2015 biennium.

Preliminary budget targets were released by the governor on January 22, 2013. The governor increased revenue coming into the state by \$2.1 billion. After the February budget forecast, the governor released supplementary budget targets on March 19, 2013. The new budget targets raised \$1.8 billion in revenue and left much of the rest of the budget the same. The final agreement included a new fourth tier tax rate (raising \$1.1 billion in revenue), increased cigarette taxes by \$1.60/per pack, closed various corporate loopholes, and taxed select business-to-business sales taxes. Two major priorities were paying back the school shift, and property tax relief.

The Legislature had been elected on various platforms and began work on their priorities on the first day of the legislative session. One of the first bills introduced in both the House and Senate had to do with the state's health insurance exchange. The exchange is an answer to the federal Affordable Care Act. Another platform the Legislature was elected on was raising taxes. Finally each branch of government had agreed to make "solid investments in our state," by increasing revenue and creating a balanced budget. The governor proposed a tax increase on the highest income bracket.

There were over 1900 legislative bills introduced in each respective body, and 144 chapters signed into law.

Various social issues were addressed this session: Gay marriage, childcare/PCA unionization, Vikings Stadium funding source, bonding, legislative pay increase, gun control debate and a minimum wage increase.

County Program Aid Increase (Chapter 143 / HF677/SF552)

There was a \$40 million increase in new annual County Program Aid Funding. This was a 24% increase over previous years. Given that the new County Program Aid funds will be distributed through the current formula not all counties will see increases and some may see decreases. As part of the final Tax Omnibus bill the counties also received a sales tax exemption, which takes effect January 1, 2014. The final agreement also included a freeze on levy limits for one year.

Health and Human Services Budget (Chapter 108 / HF1233/SF1034)

The governor originally recommended a \$190 million spending increase in the Health and Human Services sector. Both the House and Senate proposed a \$150 million decrease in spending. In the final days of the session the conferees and officials from the Department of Human Services were able to amend the total by adding an extra \$100 million dollars, changing the budget target to a reduction of \$50 million. The total allotted amount for Health and Human Services was \$11.5 billion. Much of the governor's proposed upstream investments in the area of Human Services were included in the final agreement. To pay for the new investments and keep the budget balanced the final conference report expedited existing surcharges to book savings in the coming biennium. The final conference report (HF1233) was adopted in the House on a 73-57 vote and was adopted in the Senate on a 39-28 vote. The conference report was signed into law by Gov. Mark Dayton as Chapter 108 on May 23, 2013.

MACSSA LEGISLATIVE PRIORITIES

MACSSA worked to align legislative priorities with the Department of Human Services to the extent possible before the 2013 legislative session started. MACSSA worked cooperatively with the Department of Human Services, the Legislature, and other stakeholders to advance its agenda this session. Throughout the session these relationships proved invaluable in shaping and creating policies. Due to the establishment of a cooperative strategy, MACSSA was able to successfully pass much of its legislative agenda.

Technology Modernization (Chapter 108 / HF1233/SF1034)

Technology modernization was a top priority for AMC and MACSSA this legislative session. Many concerns around the outdated technology had arisen over the past several years and due to the expansion of the medical assistance population, both organizations made this a top priority. MACSSA was able to successfully promote computer system modernization with the help of DHS, and Health and Human Services conferees. The funding AMC and MACSSA asked for was included in the final Health and Human Services conference committee report. The funding allocated totaled \$17 million in General Fund dollars and \$13 million as a contingent appropriation (requiring Federal support for Reform 2020).

MA for Jail Inmates (Chapter 108/ HF1233/SF1034)

MACSSA supported AMC's top level priority of providing medical assistance coverage for jail inmates for inpatient hospitalization. This legislation would allow for the state to collect federal dollars to help cover jail inmates who are receiving care in a hospital. Medical assistance coverage requires a match and the final legislation has the state picking up the other half of the federal match requirement. This legislation will be a cost savings to counties estimated at approximately \$5 million annually.

County Performance Management System (Chapter 108/ HF1233/SF1034)

MACSSA worked with members of AMC, DHS and other stakeholders on the Steering Committee on Performance Outcomes and Reforms, a multiyear process intended to move the state of Minnesota to a more outcomes based human services delivery system. A final report of that committee making recommendations on a performance outcomes and management system for human services was submitted to the Legislature in December 2012. Due to the strong advocacy of many members of MACSSA, AMC, and DHS legislation implementing recommendations of the committee was included in the final conference committee report with \$1 million in general fund dollars allocated to support the effort.

Northstar Care for Children Act (Chapter 108 / HF 1233/SF 1034)

Northstar Care for Children was first proposed by the Pawlenty administration but was criticized for reducing foster care rates too deeply to fund an equalization of foster care and Adoption Assistance/Relative Custody Assistance program rates. As a result the initiative was not adopted during Pawlenty's administration, but was resurrected recently. The purpose of the legislation was to create a unified benefit system for both children that reside in foster care and children that are adopted. The final conference committee report increased rates for adoption assistance without reducing the high needs foster care rates. The funding allocated was \$3.18 million in FY 14-15 and \$16.3 million in FY16-17.

Parent Support Outreach Program (Chapter 108 / HF 1233/SF 1034)

The Parent Support Outreach program is currently operating in a number of counties who have seen good outcomes with this approach. The program works to prevent entrance of families at risk for maltreatment into the child protection system. MACSSA worked with the Department of Human Services to advocate for funding to expand this program across the state. The final conference committee report included language to expand the program and an allocation of \$4.5 million in general fund dollars.

Long-Term Care Assessments (Chapter 63 / HF767/SF459)

MACSSA successfully advocated for a change in statute which will allow counties to perform updates to assessments without conducting a face-to-face assessment. Long term care assessments are only valid for 60 days, putting counties in the position of having to reassess individuals if the financial eligibility assessment is not completed within that 60 day window. This change will allow counties the discretion to update the assessment after 60 days through means other than a face-to-face assessment if appropriate. The language was amended into the DHS continuing care omnibus policy bill, which was passed unanimously in the Senate (66-0) and a vote of 125-3 in the House. The final bill was approved by the governor on 5/16/13.

Txt4Life (Chapter 108 / HF 1233/SF 1034)

Txt4Life was a program that was created as the result of a federal grant provided to the northeast part of Minnesota. Txt4Life is a suicide prevention texting service that recognizes the traditional use of "hotlines" has not addressed the evolving methods that many people, especially younger Minnesotans, use to reach out for help. The language and funds were allocated in the final HHS conference committee report. The amount allocated was \$1.25 million in general fund dollars.

School - Linked Mental Health (Chapter 108 / HF 1233/SF 1034)

School-linked mental health is a grant program operating in some parts of the state that has resulted in significantly increased access to and engagement in mental health services for children and youth. The final HHS conference committee report included a statewide expansion of this grant program. The funding allocated was \$7.4 million in FY14-15 and \$9.8 million in FY16-17

Chemical Dependency Pilot Programs (Chapter 108 / HF 1233/SF 1034)

Legislation was brought forward this session to expand upon the chemical health navigator pilots currently operating in Washington County and the Southeast Minnesota Counties. The current pilot authority allowed those counties to fund services in addition to treatment, such as navigator services, through the Consolidated Chemical Dependency Treatment Fund. The final legislation authorizes the continuance of the current pilots and allows up to 3 additional pilots (operational details of the pilots will be developed with DHS). The language was included in the final HHS conference committee report.

CHILDREN AND FAMILY SERVICES

Unless otherwise indicated, items in this section were passed into law as part of the health and human services omnibus budget (Chapter 108/HF 1244/SF 1034).

Parent Support Outreach Program

Please refer to description in the [MACSSA Priorities section](#).

Northstar Care for Children

Please refer to description in the [MACSSA Priorities section](#).

Vulnerable Children and Adults Act Formula

The final conference committee report froze the Vulnerable Children and Adults Act funding formula at its current distribution: 75% based on county share of distribution for calendar year 2012; 5% based on number of persons residing in the county; 10% based on vulnerable children reports; and 10% based on vulnerable adult reports.

Homeless Youth Act

Appropriates \$4 million in 14-15 and 16-17 for providers willing to provide/establish street and community outreach and drop-in programs, emergency shelter programs, and integrated supportive housing and transitional living programs.

Repeal of MFIP Family Cap

Language was passed that repealed the prohibition on families receiving additional cash benefits resulting from the birth of another child. This provision is effective January 1, 2015.

Childcare Absent Days

Allowable childcare absent days were changed in the 2010 legislative session from 25 to 10 days. The change was rescinded in the 2013 legislative cycle back from 10 to 25 Days.

Unenforceable Child Support Case Closure

Unenforceable child support case closure allows counties to close cases they deem to be uncollectible. Case closure is permitted only when there is no longer a current order because the children have been emancipated and the arrearage is under \$500 or the order has been uncollectible for over 3 years and there is no reasonable likelihood of payment.

Compulsory Education (Chapter 116)

A change to the compulsory education age was included in the final education conference committee report. The conference committee report language allows for prosecution of compulsory education cases to age 17.

Pre-Adoptive (Tribal) Court Transfer (Chapter 65)

A change was enacted which impacts court transfer requirements for pre-adoptive cases involving Native American children. A recent Minnesota Supreme Court decision that transfer of pre-adoptive hearing involving a Native American child from District Court to Tribal court was impermissible under the Indian Child Welfare Act (ICWA). This new law requires transfer of those cases to Tribal court unless there is "good cause" not to make the transfer.

Family Reunification Act (Chapter 30)

Allows for a restoration of parental rights after a TPR under limited circumstances including but not limited to the child being over 15 years of age and not adopted or subject to an adoption agreement. Additionally, the social services and the County Attorney must both agree to move forward.

Child Care Licensing

A number of provisions regarding child care were considered this session, some of which were ultimately passed. Providers and county licensers will be required to undergo additional training. Additionally, parents will have to submit a doctor's note if an infant is to be placed in a position other than his or her back and providers are "encouraged" to check on sleeping infants at 15 minute intervals. Lastly, providers will be required to provide written notice on the status of whether they are carrying liability insurance.

CHEMICAL AND MENTAL HEALTH

Unless otherwise indicated, items in this section were passed into law as part of the health and human services omnibus budget (Chapter 108/HF 1244/SF 1034).

Txt4Life

Please refer to description in the [MACSSA Priorities section](#).

School Linked Mental Health

Please refer to description in the [MACSSA Priorities section](#).

Chemical Health Navigator Pilots

Please refer to description in the [MACSSA Priorities section](#).

County Shares for Anoka and St. Peter (Chapter 108 / HF 1233/SF 1034)

An increase for the county cost shares for Anoka Regional Treatment Center and the Minnesota Security Hospital was enacted. This shifts \$8.14 million in FY 14-15 and FY 16-17 from state general fund to county property taxes. The county cost share for Anoka will increase from 50% to 75% and the county cost share for St. Peter will increase from 10% to 50%. The increased shares apply to patients deemed ready for community placement. Funds generated by these changes will be used to develop transition services for this population.

Adult Mental Health Grants (Chapter 108 / HF 1233/SF 1034)

An increase to the Adult Rehabilitative Mental Health Services (ARMHS) rates will be funded by redirecting Adult Mental Health Grant funds. The total reduction to the grant will be \$1.8 million in FY 14-15 and \$12 million in FY 16-17.

Continuation of MSHS Willmar Operations (Chapter 108 / HF 1233/SF 1034)

The Legislature appropriated funding to continue operation of an Intensive Residential Treatment Services (IRTS) at the MSHS Willmar site.

Children's Mental Health Case Management (Chapter 108 / HF 1233 / SF 1034)

Language was passed this session directing counties to "offer" children's mental health case management services to the age of 21. This mandate is only for clients who have been receiving services prior to the age of 18. MACSSA worked with the advocates and authors of this bill to lower the age down from the original bill which required counties to offer children's mental health case management up to the age of 26.

Civil Commitments

The Department of Human services is now required to transfer persons confined in correctional facilities who are civilly committed or undergoing civil commitment proceedings to a state treatment facility within 48 hours for.

CONTINUING CARE

Unless otherwise indicated, items in this section were passed into law as part of the health and human services omnibus budget (Chapter 108/HF 1244/SF 1034).

Long Term Care Assessments

Please refer to description in the [MACSSA Priorities section](#).

Provider Rates

The Legislature appropriated money to repeal the 1.67% rate reduction for Home and Community Based Services (HCBS) providers that was enacted in 2011, but was never implemented due to funding appropriated in 2012 to delay implementation. Additionally, HCBS providers will receive a rate increase totaling 2% (1% on 4/1/14 plus 1% on 7/1/15) and nursing facility providers will receive a 5% rate increase in 2013.

MnCHOICES

Language in the HHS omnibus finance bill clarifies that the state is required to cover the non-federal share of MnCHOICES assessment costs. Additionally, language passed in the continuing care policy bill (Chapter 63) sets forth the requirement that assessments under MnCHOICES be conducted by a "certified assessor." Moreover, language in the policy bill directs the Department of Human Services to approach the federal government for a waiver to allow counties to recover costs if they chose to contract out assessments.

Reform 2020

Reform 2020 includes a robust package of provisions implementing the federal waiver request from DHS. Below are a select few provisions passed in the HHS omnibus finance bill:

- Authorization for essential community support grants (contingent upon Federal approval) for individuals 65 and older (with qualifications) who do not meet nursing facility level of care criteria.
- Establishment of community first services and supports (contingent upon Federal approval), a participant controlled method of selecting and providing services, for the provision of home and community-based personal assistance service and supports.
- Establishment of a statewide common entry point for reports of adult maltreatment. The common entry point will refer calls alleging abuse, neglect or maltreatment to lead investigative agencies.

HEALTH CARE

MA Expansion (Chapter 1/ HF9/SF5)

One of the first bills introduced and signed into law this session had to do with the expansion of Medical Assistance to children, families and adults without children up to 138% of Federal Poverty Guidelines. This change allows for an estimated 250,000 new individuals to enter the MA population. This new population will be served by counties. At first, there was some concern around the increased cost to counties, but those concerns were reduced when word was received that the federal government indicated the match for MA administrative costs will increase to 75%.

MNSure (Chapter 9/ SF1/HF5)

The legislation creates an insurance exchange that will help qualified participants gain access to health insurance through a government created website. Health insurance providers will be required to create a new insurance plan for the exchange and meet other minimal requirements in order to sell their products on the exchange.

The language allows for a "clearinghouse" style buying system in the exchange's first year and an "active selector model" in the years following. The clearinghouse model allows any insurance producer to put forward a product that meets minimal criteria. The active selector model comes into effect in 2015 and allows a board to create and set the standards that will allow for the sale of certain products on the health insurance exchange.

During the legislation's lifecycle the exchange was funded two different ways. The House language taxed all insurance sold by the marketplace placing a 3.5% tax on those products. The Senate language paid for the exchange through the Health Impact Fee, which is revenue generated by a tax on tobacco. The House language was amended and adopted in conference committee. The final language that was adopted allows for a 1.5% tax on all insurance sold within the exchange for the first year and a 3.5% tax thereafter. This piece of the legislation may have been the most contentious part of the legislation.

In order to implement the legislation a governing body was created by the legislation. The governing body is comprised of appointees from both branches of government (house, senate and Governor's office). One of the major arguments occurred over whether or not current insurance agents, doctors, healthcare professionals, and others associated with the medical field, should be able to sit on the board of the health insurance exchange. The board was established to create the rules which will govern and oversee the health insurance exchange. The board will have lofty goals to meet as the exchange must be operational by October 1, 2013 in order to meet federal requirements. Small businesses and private individuals will be able to enroll on October 1, 2013 in order to meet the federal requirement for coverage to begin by January 1, 2014.

MACSSA was able to successfully offer an amendment that better defined the role of the Minnesota Insurance Marketplace Board and the role it will play in developing training for navigators as they guide individuals and families participation in both the private and public insurance markets housed within the exchange. The navigators and in-person assisters can be counties but are not required to be counties.

Non-emergency Medical Transportation (Chapter 81)

The establishment of a single administrative structure and delivery system for non-emergency medical transportation will be delayed until 7/1/2014. This delays for one year the deadline DHS was given to establish this system.

Updated June 18, 2013

PUBLIC HEALTH

Statewide Health Improvement Program (Chapter 108 / HF 1233/SF 1034)

Funding was allocated in the HHS omnibus finance bill to expand the SHIP program statewide. The total amount appropriated was \$35 million for FY 14-15 and FY 16-17.

Sexually Exploited Youth

Funding was allocated in the HHS omnibus finance bill to provide navigator and case management services to sexually exploited youth. The total amount appropriated was \$1 million in FY 14-15 and FY 16-17 to provide grants to non-profits that work with this population. Additionally, \$1 million was appropriated to create an office of child sex trafficking prevention within the Minnesota Department of Health.

CORRECTIONS

Increase in funding for Community Corrections Act Counties

Community Corrections Act (CCA) counties will see a 2% increase in pass through dollars that help support their corrections work. This amounts to approximately \$1 million in new funding.

OTHER CATEGORIES

Childcare and PCA Unionization (Chapter 128)

Legislation passed authorizing a vote on whether to unionize licensed and unlicensed family child care providers receiving state subsidies and personal care attendants. The legislation requires 30% of providers to request a vote on unionization in order for the vote to take place. If the vote is approved, then 50% of providers must vote to unionize in order to require union membership.

LEGISLATIVE PROPOSALS OF INTEREST THAT DID NOT PASS INTO LAW

DHS Children and Family Policy Bill (SF460/HF739)

The DHS Children and Family Services bill did not pass the Legislature prior to the Constitutional deadline for adjournment. The bill included streamlining and simplification of MFIP Processes as well as a statutory fix to the requirement that counties ask the county attorney to immediately file a termination of parental rights for parents who have committed offenses requiring them to register as a predatory offender.

Reductions to Consolidated Fund

An amendment to the HHS omnibus finance bill was adopted in the House that would have reduced the MFIP Consolidated Fund by \$40 million in FY 14-15 to fund a housing voucher program. Counties and other stakeholders opposed this provision and it was ultimately not adopted in the final conference committee report.

Data Privacy Bill (SF211/HF183)

The proposed bill attached criminal penalties to any government employee who accesses private data for a reason not explicitly stated in law. This bill would also have required counties investigate and post names of staff who accessed data without authorization (including inadvertent access). The bill was not passed and but will likely be revisited next session.

ADMINISTRATION AGREEMENT

For Purchase of Supplies and Equipment

Aitkin County Health and Human Services Department enters into an agreement with Brainerd Eyecare Center, 506 Laurel Street, Brainerd, MN 56401 for the purpose of purchasing supplies and equipment for Alternative Care and Waivered Service Clients of Aitkin County.

This Contract will run yearly from March 28, 2013 to June 30, 2014

Federal ID # 411682283

State ID # N/A

Provider # 1942351002

Brainerd Eyecare Center agrees to comply with all federal and state regulations governing medical supplies.

Indemnity: Brainerd Eyecare Center does hereby agree that it will at all times hereafter, during the existence of this agreement, indemnify and hold harmless the Agency from any and all liability, loss, damages, costs, or expenses which may be claimed against the Agency of Contractor, or which the Agency may incur in defense of said claims, including reasonable attorney's fees, 1) by reason of any service clients suffering personal injury, death, or property loss or damages either while participating in or receiving from the Contractor the equipment and services to be furnished by the Contractor under this agreement, or while on premises owned, leased, or operated by the Contractor; or 2) by reason of any service clients causing injury to or damage to the property or another person during any time when the Contractor or any officer, agent, or employee thereof has undertaken or is furnishing the equipment and service called for under this agreement.

Insurance: The Contractor does further agree that, in order to protect itself as well as the Agency under the indemnity agreement provision hereinabove set forth, it will, at all times during the term of this contract, have and keep in force a commercial general liability policy in the amount of at least \$500,000 bodily injury or property damage per claimant, and in the amount of at least \$1,500,000 for bodily injury or property damage per occurrence and agree to provide a certificate of insurance or other document demonstrating that such insurance has been procured to the Agency.

Under the terms of this agreement, Brainerd Eyecare Center agrees to deliver supplies in a timely manner and bill the State of Minnesota MMIS II.

This Contract may be canceled by either of the signatories hereto giving thirty (30) days prior notice in writing to the other party.



Brainerd Eyecare Center, Director

6-5-13

Date

Aitkin County Health and Human Services, Director

Date

Chairperson, Aitkin County Board of Commissioners

Date

APPROVED AS TO FORM AND EXECUTION:

By: _____
Aitkin County Attorney

Date

Aitkin County Health & Human Services

Financial Statement

	Actual Jan-13	Actual Feb-13	Actual Mar-13	Actual Apr-13	Actual May-13	Actual Jun-13	Actual Jul-13
Income:							
Tax Levy							
CPA and In Lieu							
State Revenue	15,570.93	24,128.67	85,776.34	14,164.03	24,189.47		
Federal Revenue	109,163.73	267,990.87	208,603.25	86,887.78	193,428.33		
Revenue From Third Party	15,262.66	16,316.26	20,849.11	16,972.91	22,034.80		
Misc. Revenue	24,265.14	37,607.03	36,692.37	21,706.88	31,981.81	218.08	
Total:	164,262.46	346,042.83	351,921.07	139,731.60	271,634.41	218.08	-
Expenditures:							
Payments to Recipients	126,135.91	91,716.55	126,884.17	151,477.53	95,165.73	86,782.42	
Salaries and Fringes	291,797.76	264,109.59	267,870.34	278,239.00	371,207.27	117,035.00	
Services and Charges	28,511.04	29,064.87	32,851.68	50,799.94	27,769.64	25,173.41	
Travel and Insurance	42,436.48	4,344.31	8,021.20	3,555.65	4,810.34	3,389.41	
Office Supplies	5,386.92	3,294.34	2,880.96	8,552.00	5,046.39	1,299.30	
Capital Outlay	-	-	-	-	8,512.59	15,365.39	
Misc Expense & Pass Thru	31,649.28	5,491.59	4,956.21	39,227.25	7,943.25	5,824.05	
Total:	525,917.39	398,021.25	443,464.56	531,851.37	520,455.21	254,868.98	-
Final Totals:	(361,654.93)	(51,978.42)	(91,543.49)	(392,119.77)	(248,820.80)	(254,650.90)	-

Cash Balance as of 06/2012

4,503,020.82

Cash Balance as of 06/25/2013

3,484,105.08

	YTD 2013	YTD 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009	ACTUAL 2008	ACTUAL 2007	ACTUAL 2006
Income:								
Tax Levy	-	2,445,757.88	2,345,969.16	2,333,865.63	2,340,935.73	2,409,856.71	2,303,196.53	1,817,723.90
CPA and In Lieu	-	131,275.60	236,240.57	235,223.92	321,690.72	303,462.53	389,866.09	312,877.69
State Revenue	163,829.44	723,462.02	736,864.33	611,120.93	632,506.88	936,661.64	790,366.43	905,921.06
Federal Revenue	866,073.96	2,161,389.09	2,120,681.67	2,225,918.50	2,266,036.42	2,031,189.00	2,013,560.50	1,993,226.16
Revenue From Third Party	91,435.74	204,217.36	163,265.77	126,077.60	-	-	-	-
Misc. Revenue	152,471.31	451,663.65	446,320.68	541,300.99	575,677.90	608,372.74	568,060.27	484,763.05
Total:	1,273,810.45	6,117,765.60	6,049,342.18	6,073,507.57	6,136,847.65	6,289,542.62	6,065,049.82	5,514,511.86
Expenditures:								
Payments to Recipients	678,162.31	1,604,608.63	1,729,427.71	1,862,889.86	1,818,277.01	1,729,049.89	1,827,333.49	1,858,630.93
Salaries and Fringes	1,590,258.96	3,516,455.12	3,602,677.75	3,585,784.86	3,658,299.47	3,300,291.25	3,091,358.49	2,911,440.42
Services and Charges	194,170.58	397,600.22	271,548.15	305,453.93	295,501.81	327,685.72	271,589.87	281,345.91
Travel and Insurance	66,557.39	87,885.39	96,969.42	107,221.46	125,924.90	125,736.88	91,625.96	96,293.29
Office Supplies	26,459.91	33,369.33	61,209.60	56,501.21	52,262.98	79,742.17	63,677.05	65,267.30
Capital Outlay	23,877.98	120,759.15	23,482.25	33,649.79	68,997.74	35,484.07	24,380.79	40,048.96
Misc Expense & Pass Thru	95,091.63	168,640.01	96,521.72	123,123.15	142,355.79	133,526.22	148,157.71	145,866.15
Total:	2,674,578.76	5,929,317.85	5,881,836.60	6,074,624.26	6,161,619.70	5,731,516.20	5,518,123.36	5,398,892.96
Final Totals:	(1,400,768.31)	188,447.75	167,505.58	(1,116.69)	(24,772.05)	558,026.42	546,926.46	115,618.90

AITKIN COUNTY FOSTER CARE

1998	\$470,228.76	61	2001	\$840,674.02	116	2004	\$1,054,034.05	76
1999	\$619,842.48	68	2002	\$927,493.49	94	2005	\$911,374.91	69
2000	\$663,637.48	85	2003	\$1,210,524.55	81	2006	\$847,823.25	73

	2007	2008	2009	2010	2011	2012	2013
JAN	\$57,760.29	\$51,397.99	\$71,257.41	\$73,496.04	\$78,312.32	\$59,278.73	\$52,334.43
FEB	\$94,242.30	\$62,605.01	\$78,980.18	\$82,467.05	\$82,982.51	\$78,783.86	\$50,122.31
MARCH	\$67,724.29	\$62,918.27	\$75,728.59	\$75,000.60	\$61,384.45	\$89,386.88	\$44,070.76
APRIL	\$74,285.29	\$62,865.11	\$91,603.72	\$79,548.43	\$69,570.36	\$101,195.78	\$52,651.49
MAY	\$74,048.44	\$71,824.48	\$74,777.50	\$77,811.48	\$73,398.62	\$70,140.91	\$49,124.55
JUNE	\$85,395.63	\$79,633.26	\$78,255.63	\$99,039.56	\$92,735.90	\$79,654.30	\$51,198.58
JULY	\$59,397.74	\$76,076.59	\$84,874.52	\$74,466.67	\$63,530.39	\$68,929.00	
AUG	\$66,770.76	\$74,550.01	\$74,213.76	\$97,571.86	\$77,971.22	\$67,386.62	
SEPT	\$68,837.51	\$67,930.63	\$74,599.74	\$70,427.32	\$65,924.31	\$66,615.87	
OCT	\$52,226.54	\$66,331.65	\$73,431.32	\$89,100.75	\$83,971.03	\$45,407.15	
NOV	\$66,203.74	\$77,776.03	\$91,038.51	\$76,359.06	\$78,148.23	\$45,889.63	
DEC	\$51,560.49	\$80,602.70	\$81,512.33	\$75,599.03	\$58,313.77	\$43,359.27	
TOTAL CHILDREN	\$818,453.02	\$834,511.73	\$950,273.21	\$970,887.85	\$886,243.11	\$816,028.00	\$299,502.12
	75	63	64	57	56	49	
	\$818,453.02	\$16,058.71	\$115,761.48	\$20,614.64	(\$84,644.74)	(\$70,215.11)	(\$516,525.88)
	Decrease	Increase	Increase	Increase	Decrease	Change	Change
	from 2006	from 2007	from 2008	from 2009	from 2010	from 2011	from 2012

2011 Foster Care Breakdown

Child Shelter	\$2,832.90
Treatment Foster	\$101,130.13
Child Foster Care	\$317,597.09
Rule 8 FC	\$79,291.48
Corrections	\$316,273.71
18-21	\$1,228.00
Rule 5	\$70,889.29
Respite	\$8,645.32
Child Care	\$1,166.65
Health Services	\$193.65
Transportation	<u>\$10,267.87</u>
Total	\$909,516.09

2012 Foster Care Breakdown

Child Shelter	\$8,847.10
Treatment Foster	\$96,215.62
Child Foster Care	\$276,532.46
Rule 8 FC	\$76,095.10
Corrections	\$245,552.59
Electronic Monitor	\$352.00
Rule 5	\$99,575.24
Respite	\$9,183.36
Child Care	
Health Services	\$382.00
Transportation	<u>\$7,187.58</u>
Total	\$819,923.05

2013 Foster Care Breakdown Year to Date

Child Shelter	\$1,377.50
Treatment Foster	\$56,376.96
Child Foster Care	\$143,911.08
Rule 8 FC	\$7,305.55
Corrections	\$76,257.41
Electronic Monitor	
Rule 5	\$7,994.06
Respite	\$2,158.48
Child Care	\$308.00
Health Services	\$110.87
Transportation	<u>\$8,738.00</u>
Total	\$304,537.91

2010 Foster Care Reimbursement

IV-E	\$81,539.76
Rule 5	\$37,364.89
Recoveries	\$130,255.98
Total	\$249,160.63

2011 Foster Care Reimbursement

IV-E	\$75,838.00
Rule 5	\$103,505.70
Recoveries	\$127,343.92
Total	\$306,687.62

2012 Foster Care Reimbursement

IV-E	\$73,551.00
Rule 5	\$59,512.99
Recoveries	\$112,766.58
Total	\$245,830.57

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2010 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

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Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.

Recoveries may be collected long after child has left placement.

IV-E and Rule 5 equals what has been paid to the county for 2012 expenses.

2010 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00
Total	\$976,259.24	\$544,023.08	\$131,713.39	\$300,522.77
Total	\$976,259.24			

2011 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
Total	\$909,516.09	\$404,864.16	\$240,205.75	\$264,446.18
Total	\$909,516.09			

2012 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$8,847.10	\$2,696.30	\$6,150.80	\$0.00
Treatment Foster	\$96,215.62	\$96,215.62	\$0.00	\$0.00
Child Foster Care	\$276,532.46	\$174,297.88	\$9,783.11	\$92,451.47
Rule 8 FC	\$76,095.10	\$7,061.90	\$43,317.20	\$25,716.00
Corrections	\$245,552.59	\$0.00	\$188,861.99	\$56,690.60
Electronic Monitoring	\$352.00	\$0.00	\$352.00	\$0.00
Rule 5	\$99,575.24	\$99,575.24	\$0.00	\$0.00
Respite	\$9,183.36	\$7,811.86	\$0.00	\$1,371.50
Child Care	\$0.00	\$0.00	\$0.00	\$0.00
Health Services	\$382.00	\$382.00	\$0.00	\$0.00
Transportation	\$7,187.58	\$7,187.58	\$0.00	\$0.00
Total	\$819,923.05	\$395,228.38	\$248,465.10	\$176,229.57
Total	\$819,923.05			

2013 Foster Care Breakdown Year to Date

	Total	Social Service	Corrections	ICWA
Child Shelter	\$1,377.50	\$0.00	\$1,377.50	\$0.00
Treatment Foster	\$56,376.96	\$56,376.96	\$0.00	\$0.00
Child Foster Care	\$143,911.08	\$132,548.85	\$0.00	\$11,362.23
Rule 8 FC	\$7,305.55	\$0.00	\$0.00	\$7,305.55
Corrections	\$76,257.41	\$0.00	\$59,906.42	\$16,350.99
Electronic Monitoring	\$0.00	\$0.00	\$0.00	\$0.00
Rule 5	\$7,994.06	\$228.26	\$0.00	\$7,765.80
Respite	\$2,158.48	\$2,058.48	\$0.00	\$100.00
Child Care	\$308.00	\$308.00	\$0.00	\$0.00
Health Services	\$110.87	\$110.87	\$0.00	\$0.00
Transportation	\$8,738.00	\$8,738.00	\$0.00	\$0.00
Total	\$304,537.91	\$200,369.42	\$61,283.92	\$42,884.57
Total	\$304,537.91			

AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION

MONTH	MEDICAL TRANSPORTS COMPLETED	OTHER TRANSPORTS COMPLETED*	TRANSPORTS CANCELED OR NO SHOWS	TOTAL TRANSPORTS ARRANGED	COUNTY EXPENSE FOR MEDICAL TRANSPORTS
JUNE	73	0	11	84	\$1,052.56
JULY	83	2	17	102	\$1,489.61
AUG	60	2	20	82	\$744.07
SEPT	60	0	9	69	\$916.23
OCT	78	0	18	96	\$960.75
NOV	68	1	7	76	\$650.84
DEC	53	1	14	68	\$514.32
JAN '13	58	2	14	74	\$694.18
FEB '13	60	3	11	74	\$674.16
MARCH	57	0	9	67	\$845.36
APRIL	62	2	12	76	\$844.11
MAY	83	0	14	97	\$887.39
JUNE					\$1,150.84

***COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.**

As of July 31, 2012 - we have 228 more rides on the books through July this year than in 2011....and beyond that too!

**AITKIN COUNTY HEALTH & HUMAN SERVICE
ADVISORY COMMITTEE MEETING MINUTES
Wednesday, June 5, 2013**

Committee Members Present: Jim Carlson
 Roberta Elvecrog
 Mickey Gault
 Kami Genz, CMCC
 Renee Larson
 David Leaf
 Robert Lewis
 Bob Marcum
 Tricia Martin, ACCare
 Cheryl Meld
 Beverly Mensing
 Jessica Seibert, HRA
 Jessi Schultz, AFSCME Union Rep
 Commissioner Anne Marcotte

Others Present: Tom Burke, Director
 Julie Lueck, Clerk to this Committee

Absent: Michele Plagman
 Commissioner Laurie Westerlund

Guest: Commissioner Marcotte's grandson, Andy

Introduction of Katie Nelson, who has been appointed to this committee by the H&H Board to fill the vacancy created with the resignation of Vern Awes.

- I. Approval of Agenda**
Motion by Cheryl Meld, seconded by Roberta Elvecrog, and carried; the vote was to approve the Agenda as presented.
- II. Approval of Minutes of the May 1, 2013 Meeting**
Motion by Bob Lewis, seconded by Roberta Elvecrog, and carried; the vote was to approve the May 1, 2013, minutes as mailed.
- III. Review / Discuss development of Task Force members for Adult Social Services/Mental Health, Children's Social Services/Mental Health, Public Health and Corrections**
 Discussion relative to the various Task Forces to be established and membership on each one. Please see the attached chart identifying members, the point person representing the respective areas, and additional information discussed at this meeting per area. Information will be sent to the entire Advisory Committee via e-mail with respect to task force meeting dates, times, locations and any handouts available.
- IV. Committee Member Participation in H&H Services Budget Discussion**
 See above discussion note which was relative to the Budget Committee development.

VI. Comments:

A. Comments from the Committee Members for the Commissioners relative to HHS
Nothing noted at this time.

B. Feedback from the Board Meeting – May 28 – Jessica Seibert / Roberta Elvecrog
Jessica Seibert noted that she updated the Board regarding moving forward with the Task Forces. Discussion regarding the Restorative Justice training held recently for facilitators.

C. Committee Members scheduled to attend upcoming Board Meetings in 2013 -

Reviewed the following dates and Advisory members attending these meetings.

June 25	Jim Carlson	&	Michele Plagman
July 23	Jessica Seibert	&	Roberta Elvecrog
August 27	Bob Lewis	&	Roberta Elvecrog
September 24	Dave Leaf	&	Roberta Elvecrog

VII. Miscellaneous Discussion

- A. Community Meal – (Dave Leaf/Jes Schultz)** It was noted that AFSCME Union members will be serving the meal on August 26th. The HHS Advisory members are scheduled to serve on Monday, October 7th. Both groups will be serving at First Lutheran Church in Aitkin. The Advisory members decided to open up both dates for members of both groups (Advisory and AFSCME members) to serve together. Organizers are asking for “buy-in” from both groups to be sure there is enough help and participation. Cheryl Meld will also check on what month will be available for the group to serve the McGregor Community Meal. It was also noted that serving the community meals will not replace the regular monthly advisory committee meetings.
- B.** Introductions of Katie Nelson and the Advisory Members to one another.
- C.** Discussion relative to having presentations at the next meeting on August 7th from the Task Force members.
- D.** Telephone Life Lines/Telephone Assistance notices went out and a number of people at Pioneer Villa were missed. If you know of any low income folks that should receive this information, the contact information will be provided before October. Contact information will be sent via e-mail when Roberta Elvecrog receives it.
- E.** It was noted that we do NOT have a meeting in July as the date would fall on July 3rd during the holiday week. Our next meeting will be Wednesday, August 7th.

VIII. Adjourn

Motion by Bob Lewis, seconded by Jessica Seibert, and carried; the vote was to adjourn the meeting at 4:25 p.m.

Dave Leaf, Chairperson

Julie Lueck, Clerk to
Aitkin County Health & Human Services Advisory Committee

The following documents were included in the packet of information sent to members for review prior to the meeting or distributed at the meeting:

- Draft copy of the Minutes of the May 1, 2013, Advisory Committee Meeting
- Draft Copy of the May 28, 2013 Health & Human Services Board Meeting Minutes
- Updated H&HS Advisory Committee Membership Roster