Aitkin County Board of Commissioners
Request for County Board Action/Agenda Item Cover Sheet

4F
Agenda Item #

To: Chairperson, Aitkin County Board of Commissioners   Date: ___2/6/2013___

Via: Patrick Wussow, County Administrator

From: _____Steve Bennett – IT Dept_____

Title of Item:

_____Approve iSeries computer purchase_____

Requested Meeting Date: __2/12/2013_ Estimated Presentation Time: _____5 min_____

Presenter: __Steve Bennett_____

Type of Action Requested (check all that apply)

___ For info only, no action requested   ___ Approve under Consent Agenda

___ For discussion only with possible future action   ___ Adopt Ordinance Revision

_X_ Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)

___ Approve/adopt proposal by motion   ___ Approve/adopt proposal by resolution (attach draft resolution)

___ Authorize filling vacant staff position

___ Request to schedule public hearing or sale   ___ Other (please list) _____

___ Request by member of the public to be heard

___ Item should be addressed in closed session under MN Statute _____

Fiscal Impact (check all that apply)

Is this item in the current approved budget? Yes __X__ No _____(attach explanation)

What type of expenditure is this? __ Operating X_ Capital __ Other (attach explanation)

Revenue line account # that funds this item is: _____

Expenditure line account # for this item is: ____01-44-195-6625_____

Staffing Impact (Any yes answer requires a review by Human Resources Manager before going to the board)

Duties of a department employee(s) may be materially affected. __ Yes _X_No

Applicable job description(s) may require revision. __ Yes _X_ No

Item may impact a bargaining unit agreement or county work policy. __ Yes _X_ No

Item may change the department's authorized staffing level. __ Yes _X_ No

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_____
HR Review
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Supporting Attachment(s)

_X_ Memorandum Summary of Item

___ Copy of applicable county policy and/or ordinance (excerpts acceptable)

___ Copy of applicable state/federal statute/regulation (excerpts acceptable)

___ Copy of applicable contract and/or agreement

___ Original bid spec or quote request (excluding complex construction projects)

_X_ Bids/quotes received (excluding complex construction projects, provide comparison worksheet)

___ Bid/quote comparison worksheet

___ Draft County Board resolution

___ Plat approval check-list and supporting documents

___ Copy of previous minutes related to this issue

___ Other supporting document(s) (please list) _____

Provide (1) copy of supporting documentation NO LATER THAN Wednesday at Noon to make the Board's agenda for the following Tuesday. (If your packet contains colored copies, please provide (4) paper copies of supporting documentation as we do not have a color printer or copier.) Items WILL NOT be placed on the Board agenda unless complete documentation is provided for the Board packets.

Memo

To: Aitkin County Board of Commissioners and County Administrator

From: Steve Bennett, IT

Date: February 6, 2013

Re: Approve iSeries purchase

The iSeries computer (AS400) houses the County's tax and property records. It also contains payroll and financial applications. The item was included in the 2013 budget and approved for purchase this year. Per section 8.15 of the Personnel Policies and Procedures Manual, I am requesting approval of the purchase of the item above. Attached is the quote from CPS Technology Solutions.

Aitkin County
Server Replacement Proposal

The purpose of this document is to provide the costs and considerations in replacing your current IBM M15 with a Power7 720 server.

After the first 3 Years, IBM Hardware Maint. would $972.00 per year (CPS Maint would be $725.00) and your Software Maint. would be $1400.00.

The server model we are recommending is still the Power 720 4 way. The E4C model listed below was just announced 14 months ago, and features higher speed PCI slots, and enhances performance.

New IBM Model 8202-E4C Power7 5950 CPW 4 way Processor Server w/32GB Memory
- 8x 15k rpm 139GB Disk Drives (973 GB usable after Raid 5)
- TS 2250 External LTO5 Tape Drive-includes 3 Year on Site Warranty
- DVD-RAM Drive
- 4x 10/100/1000 Ethernet Connection.
- All necessary cables, specifies, and other required parts for a complete working system
- P05 SWMA – 1 Year
- One processor activation for i5OS
- 3 year Hardware Warranty
- Power VM – Includes 1 Year Maint.
- i5/OS (w/ DB2, UDB, WAS Express) V6R1 or V7R1 –

Total Model 8202-E4C Server	$17,600.00
Processer and User transfer fee	$5,000.00

Rather than re-buying your 50 users and paying for an iOS Activation, IBM will transfer all of this from your 525 for a flat fee. This saves you almost $5000 over doing it the other way. However, if you plan on retaining your M15 and using it, we should discuss your options. This price is part of the $21,470.00

Upgrade standard 3 year Hardware Warranty to 7x24 onsite	$1000.00
Extend 7x24 Software maintenance to 3 years includes Power VM	$3400.00
Total Price with 3 year coverages includes CPS Discount	**$27,000.00+ tax**

Trade-In

We estimate that your current M15 and external tape drive with no users or processor activations is worth $400.00.

Options
 APC 1500VA UPS, APC Smart Card and APC i-Series Smart Cable $859.00

Implementation

We would like to be your partner in this project.   CPS Technology Solutions holds the State and Local Government VAE from IBM which is a recognition of our experience and expertise in helping local governments make the right moves regarding their IT infrastructure. We have helped more Minnesota governments with iSeries replacements than all other IBM Business Partners combined. You can count on us to be there during every step of the process, and to be there after the sale as well.

Please let us know if you have any questions.

Randy McCarty
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CPS Technology Solutions
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