

INCOME MAINTENANCE CASELOAD STATISTICS

2011 - 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total MAXIS Cases Open - Does not include MNCare & Day Care - 2012	1813	1819	1820	1832	1848	1848	1842	1828	1813	1805	1804	1817	1824
Total MAXIS Cases Open - Does not include MNCare & Day Care - 2011	1727	1748	1784	1827	1848	1847	1837	1843	1802	1823	1822	1827	1811
MinnesotaCare Cases - 2012	341	346	368	345	309	332	351	352	346	363	367	369	349
MinnesotaCare Cases - 2011	521	532	442	381	354	354	336	346	350	343	347	347	388
Day Care Cases - 2012	72	70	73	72	72	62	63	65	64	67	61	58	67
Day Care Cases - 2011	72	71	71	80	72	80	87	82	84	81	80	74	78
EA - Cases - 2012	5	0	5	3	7	2	7	3	7	12	8	0	5
EA - Cases - 2011	5	2	1	2	5	8	1	5	4	5	3	8	4
EA - Payments - 2012	2694	0	2696	1181	4653	1302	4771	1589	4549	7889	4972	0	3025
EA - Payments - 2011	4548	1182	1063	1655	3864	3589	550	4011	1736	2376	1800	6065	2703
EGA - Cases - 2012	3	4	3	4	4	2	2	2	2	7	2	0	3
EGA - Cases - 2011	5	2	4	0	4	1	0	3	3	3	6	1	3
EGA - Payments - 2012	1090	1412	1200	1363	1207	411	506	694	714	2507	800	0	992
EGA - Payments - 2011	1709	1008	1477	0	1228	231	0	908	884	1188	2178	125	911
EMSA - Cases - 2012	0	0	0	0	0	0	0	0	0	0	0	0	0
EMSA - Cases - 2011	0	0	0	1	1	1	0	0	0	0	0	0	0
EMSA - Payments - 2012	0	0	0	0	0	0	0	0	0	0	0	0	0
EMSA - Payments - 2011	0	0	0	292	400	344	0	0	0	0	0	0	86
MA - Persons - 2012	2802	2833	2814	2828	2885	2883	2860	2807	2755	2762	2747	2772	2812
MA - Persons - 2011	2627	2647	2826	2887	2917	2898	2851	2867	2782	2809	2816	2824	2813
MFIP - Cases - 2012	62	60	63	65	67	66	61	62	76	76	82	81	68
MFIP - Cases - 2011	93	86	88	90	90	84	74	69	68	65	66	66	68
GA - Cases - 2012	44	53	57	54	52	55	52	53	50	46	52	50	52
GA - Cases - 2011	47	45	51	48	46	42	45	46	41	49	52	51	47
MSA - Cases - 2012	93	99	100	96	96	95	90	89	91	91	90	89	93
MSA - Cases - 2011	90	89	90	91	91	94	94	90	89	90	94	93	91

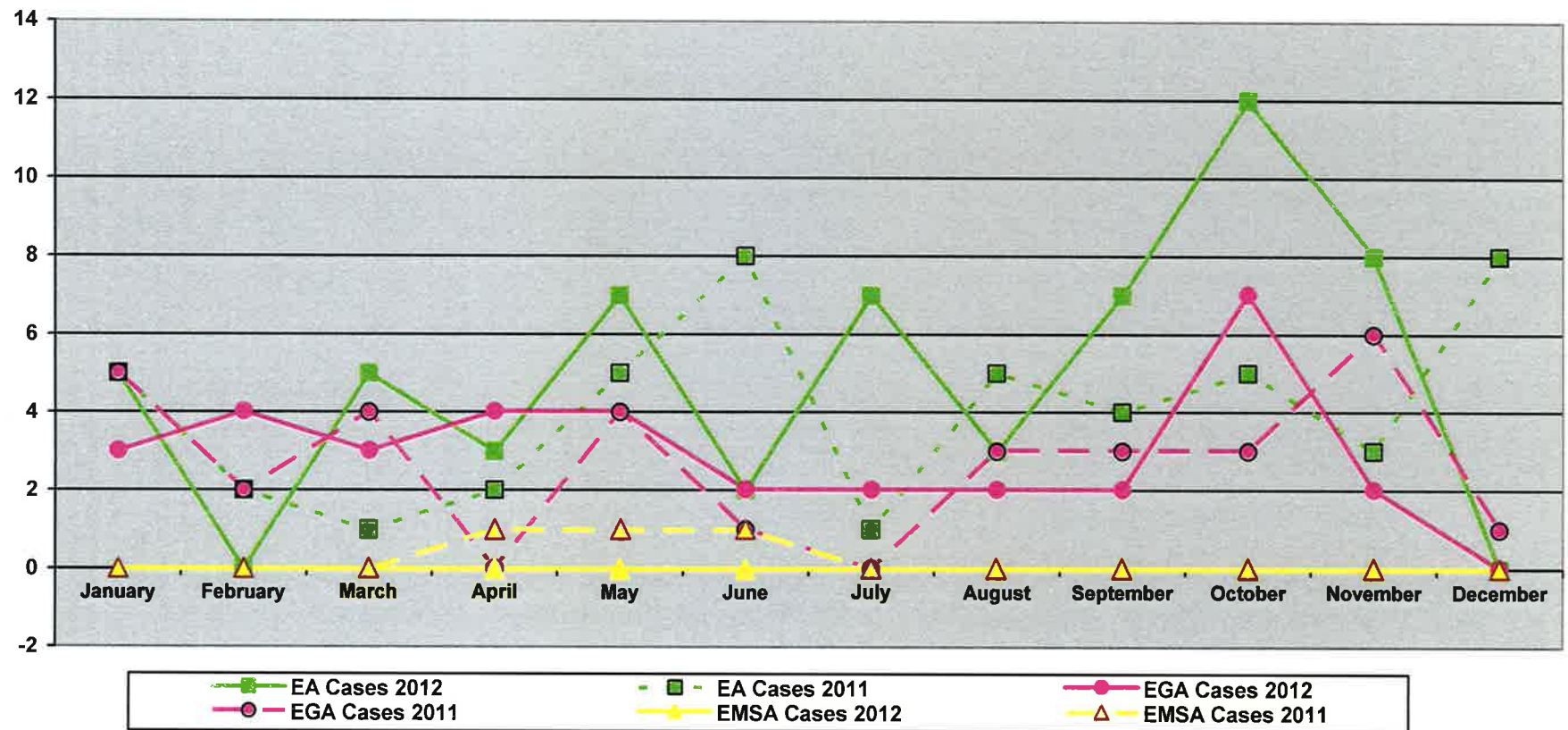
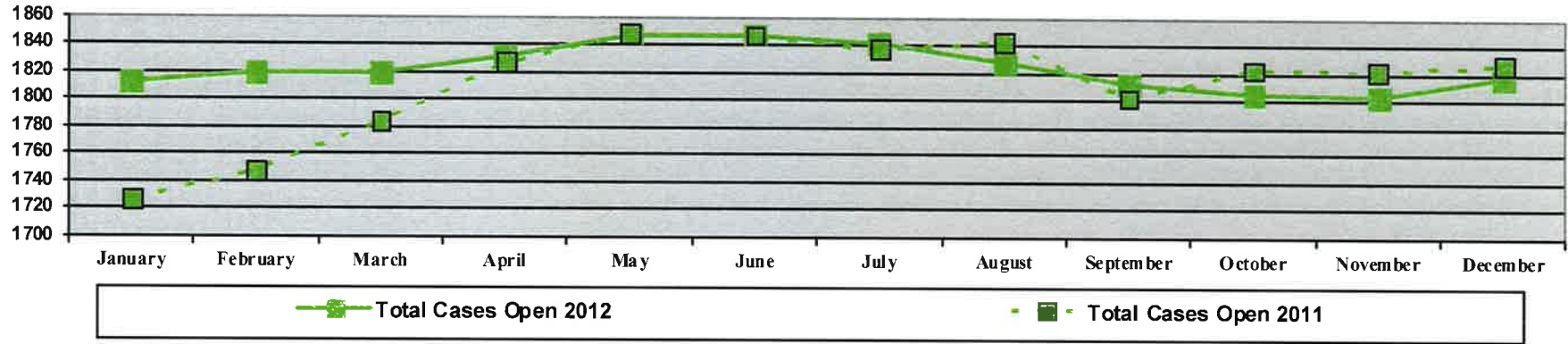
INCOME MAINTENANCE CASELOAD STATISTICS

2011 - 2012+A2 Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
GR - Cases - 2012	56	57	57	58	60	61	59	62	60	61	61	61	59
GR - Cases - 2011	58	60	65	64	64	65	65	63	59	61	61	60	62
Food Support - Cases - 2012	917	923	930	930	939	926	930	912	907	905	899	898	918
Food Support - Cases - 2011	834	861	868	881	891	889	894	920	865	887	891	911	883
DWP - 2012	16	10	12	13	15	16	23	21	20	22	16	14	93
DWP - 2011	21	19	15	13	12	13	16	11	11	13	13	16	14
WB (Work Benefit) - 2012	27	25	36	20	25	21	14	10	16	23	17	19	21
WB (Work Benefit) - 2011	27	22	31	19	20	23	30	32	36	41	41	32	30

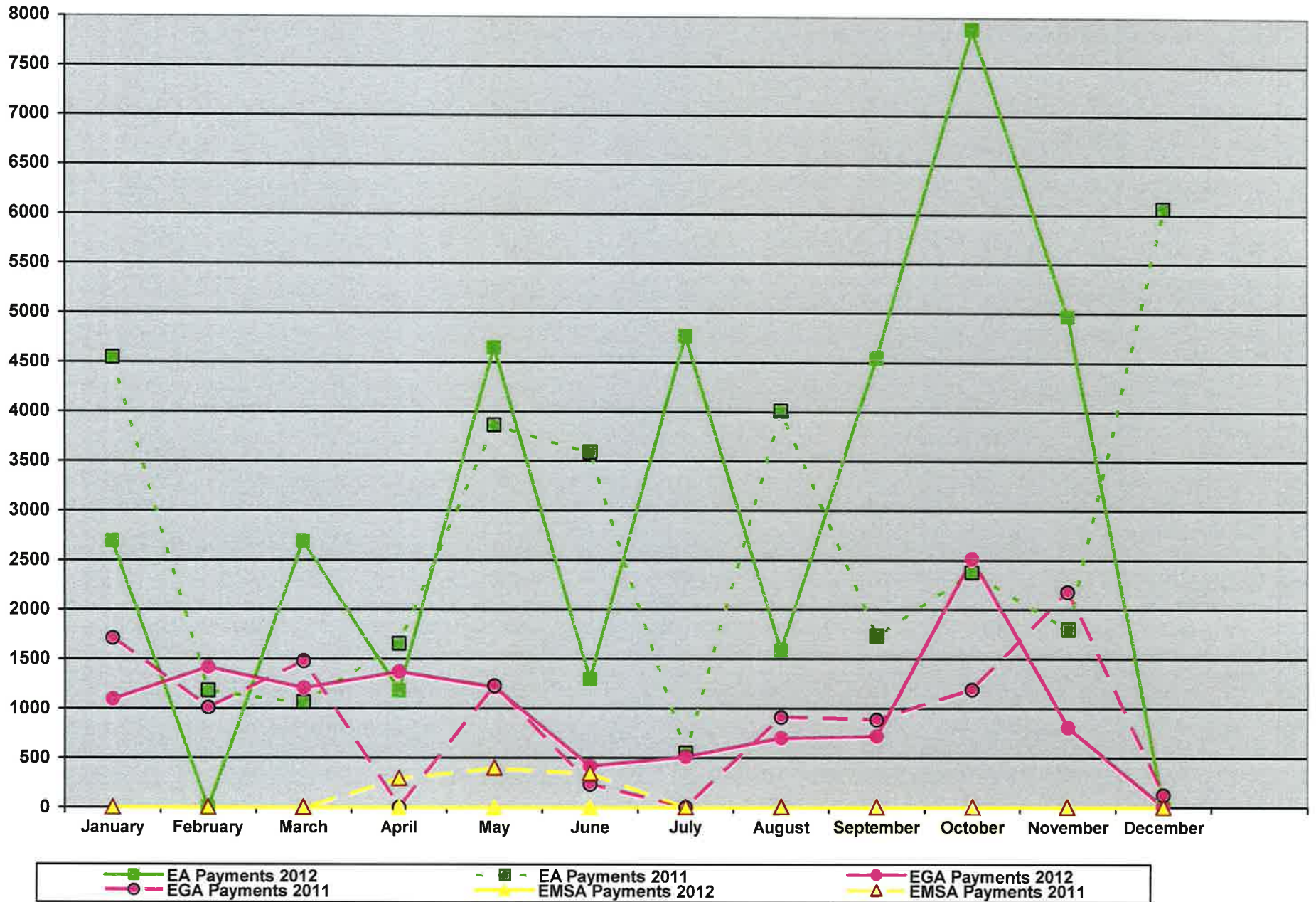
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 1



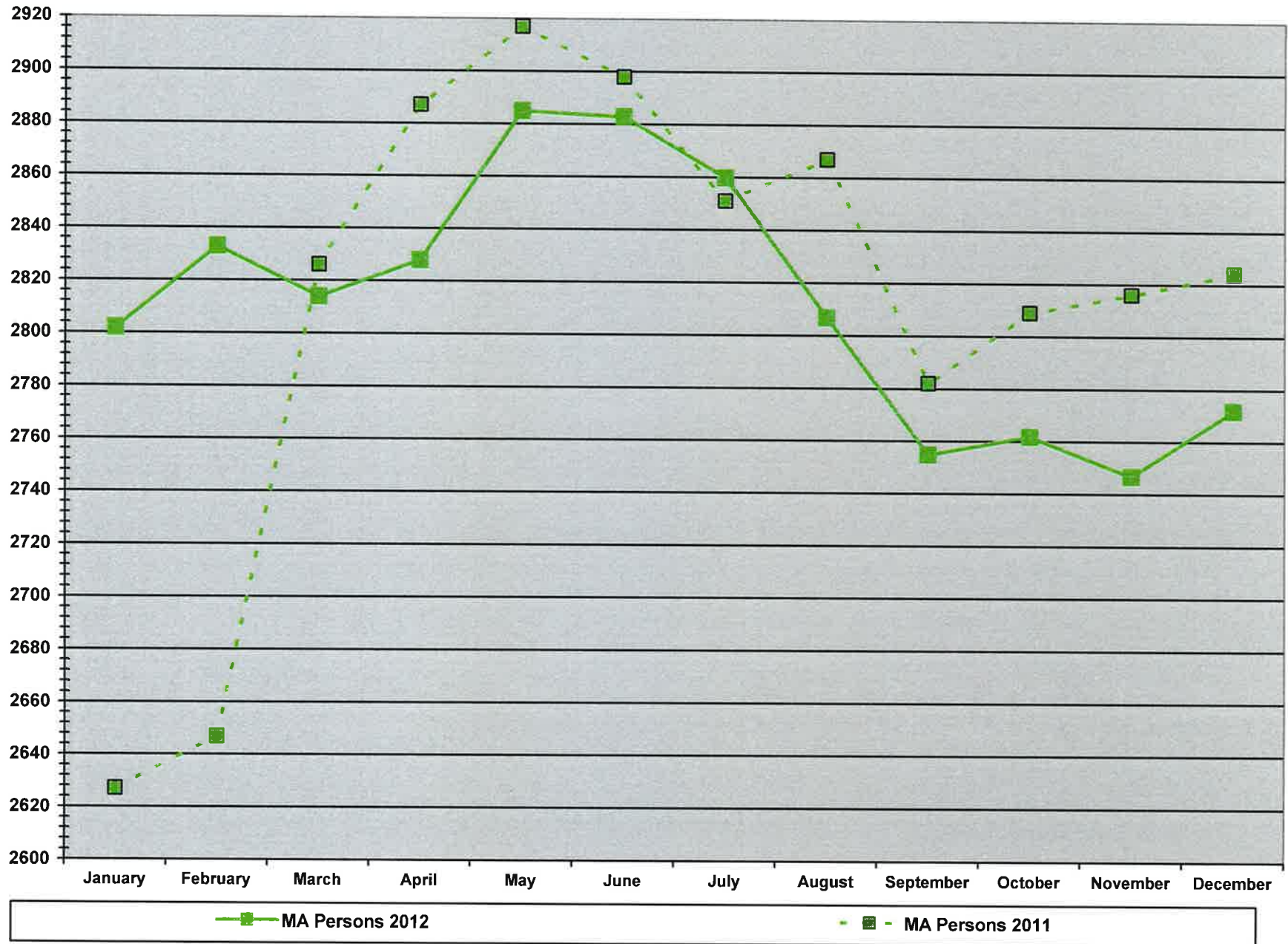
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 2



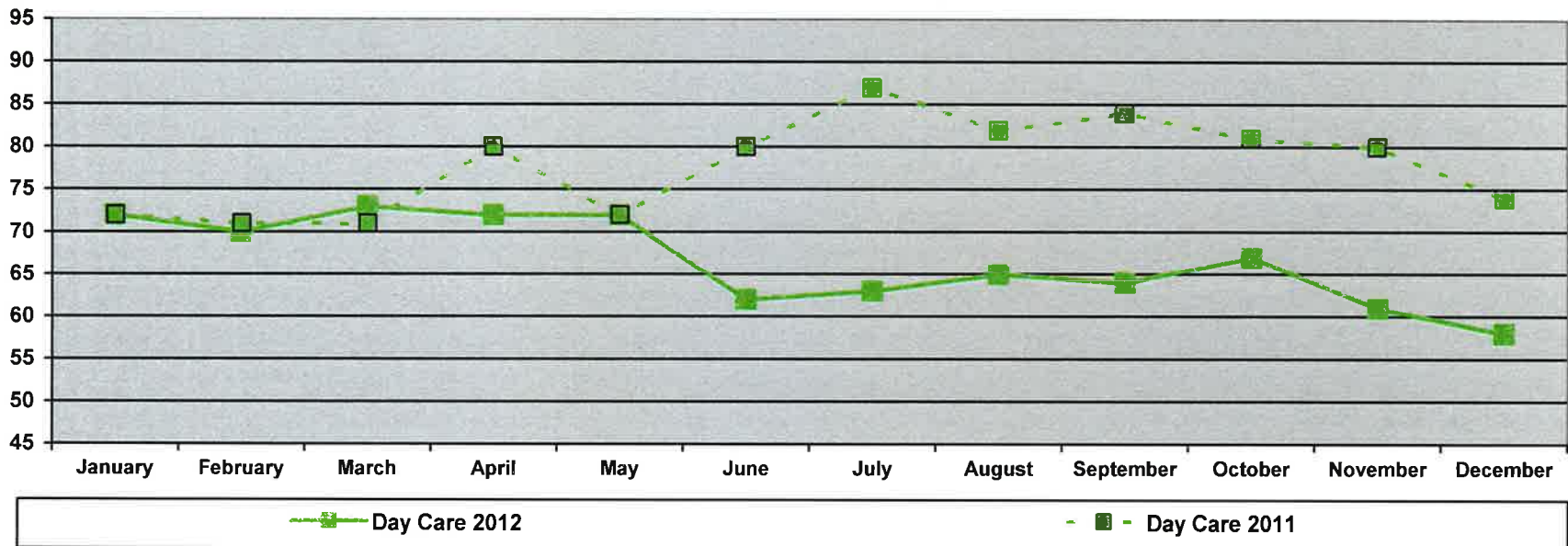
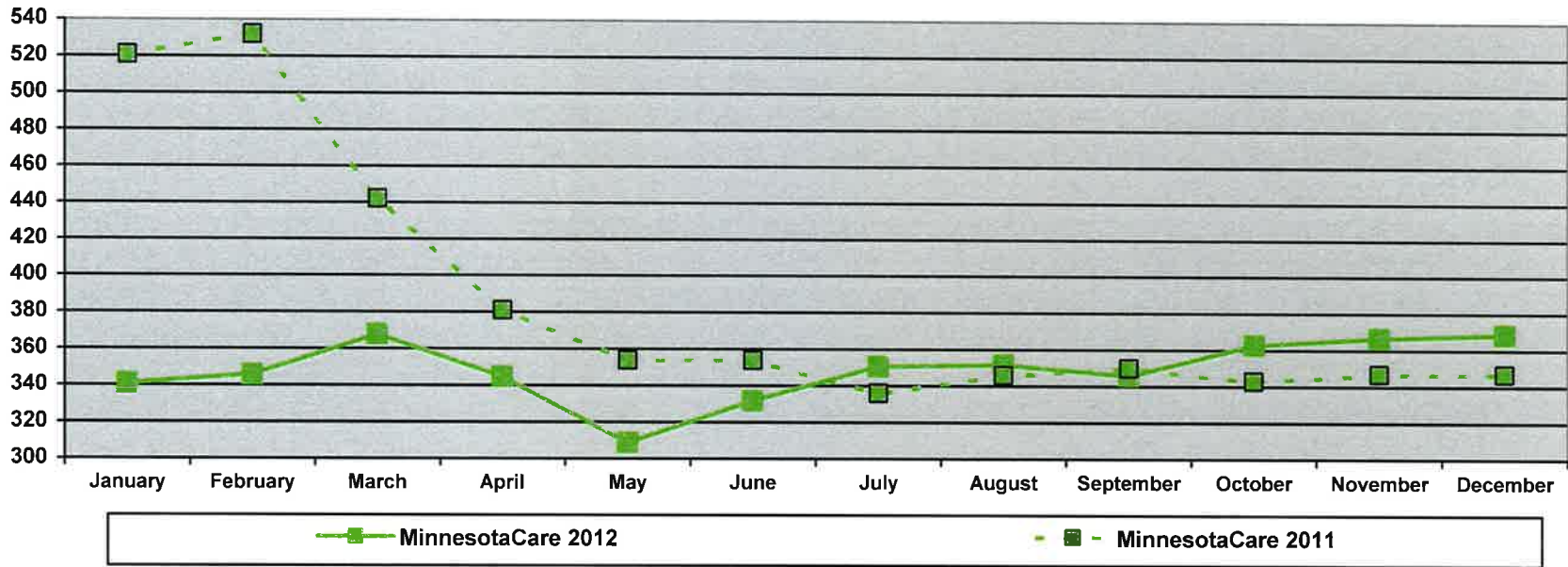
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3



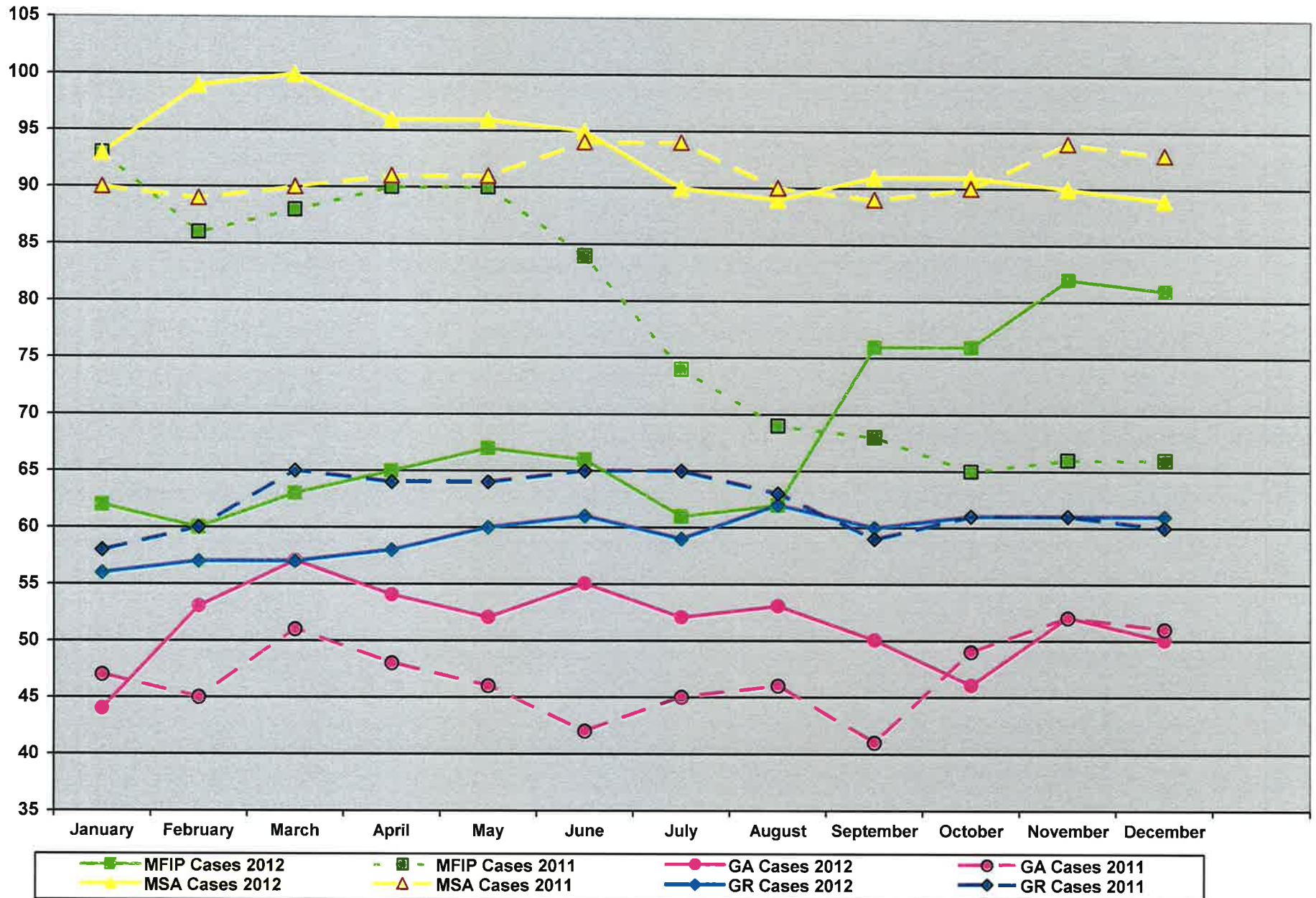
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 4



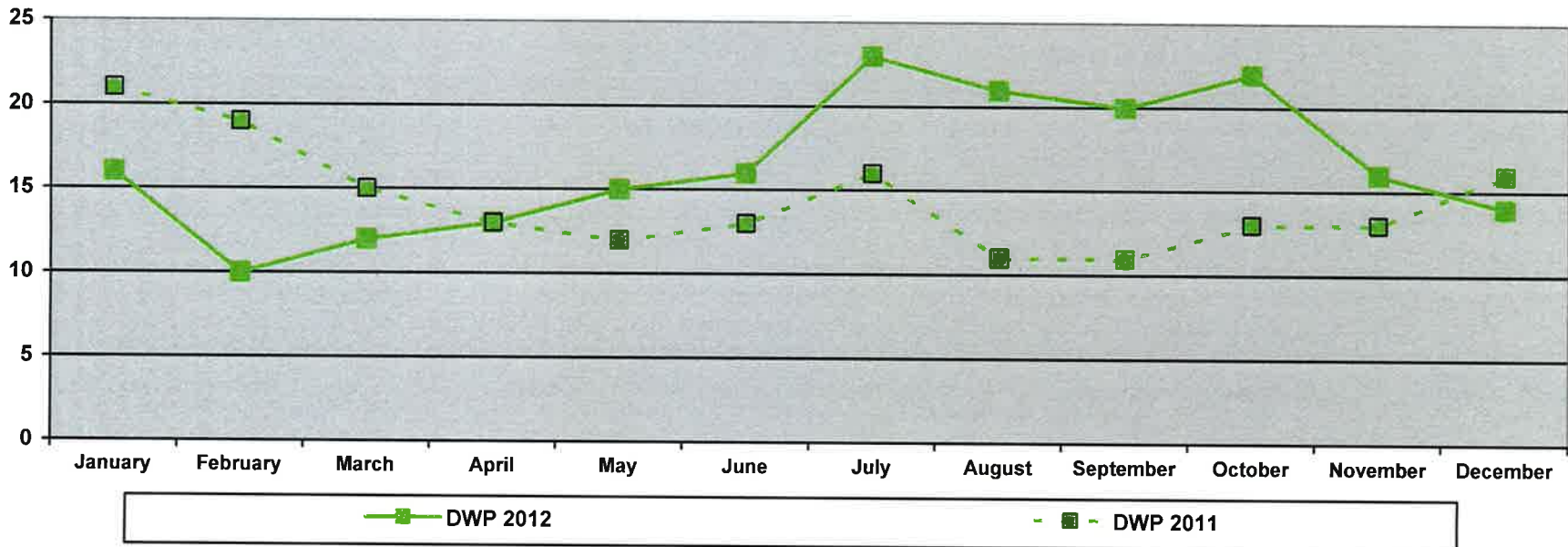
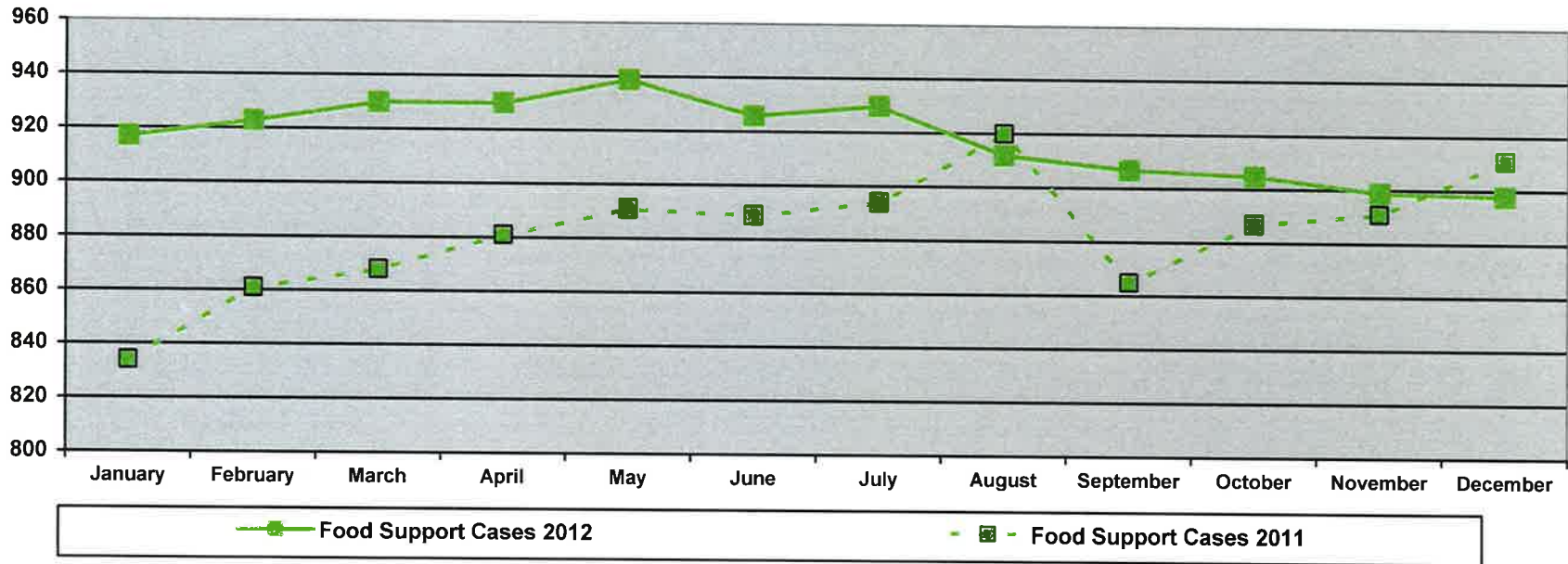
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 5



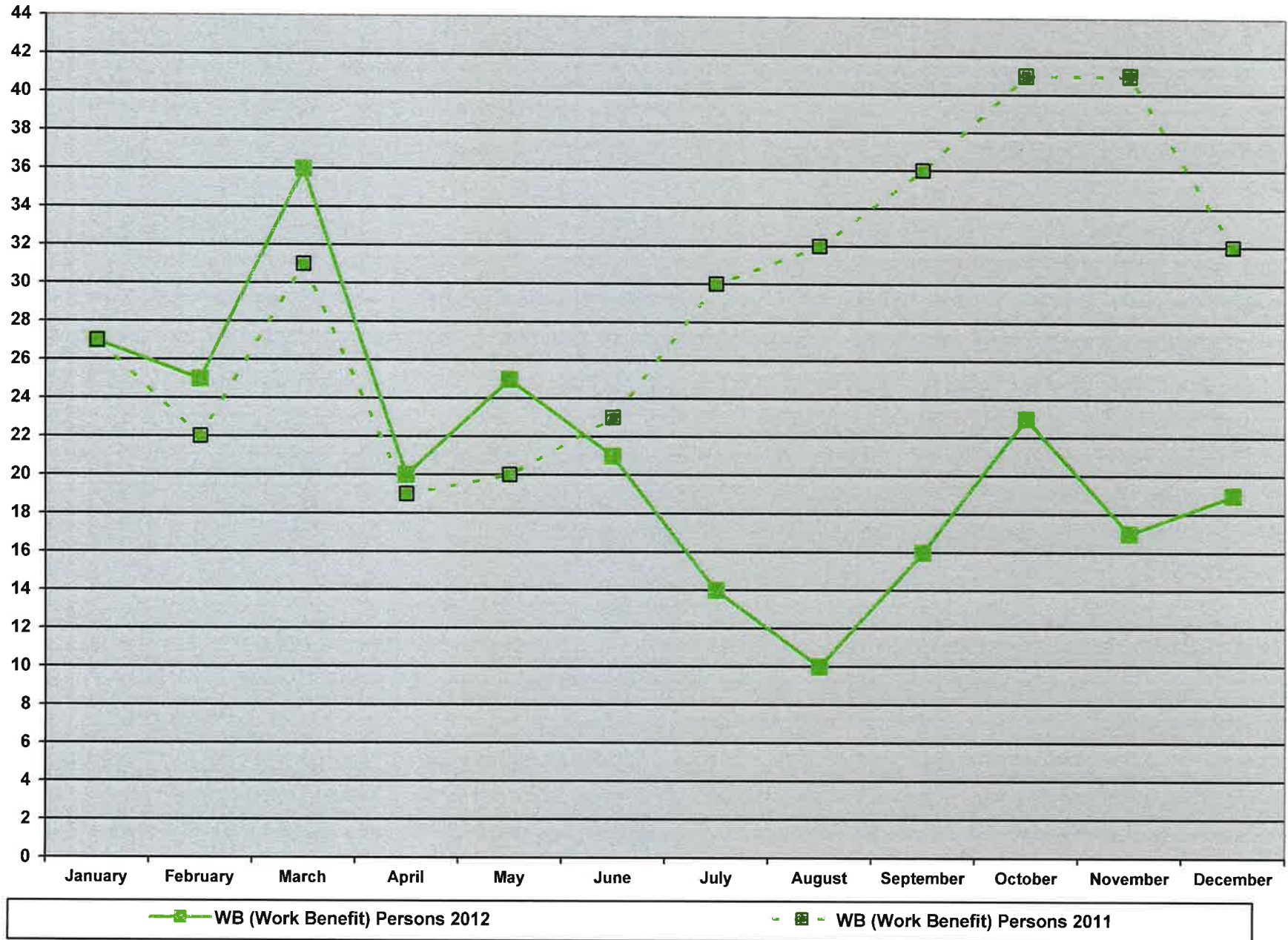
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 6



INCOME MAINTENANCE CASELOAD STATISTICS

Chart 7



PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2011 - 2012 - Page # 2

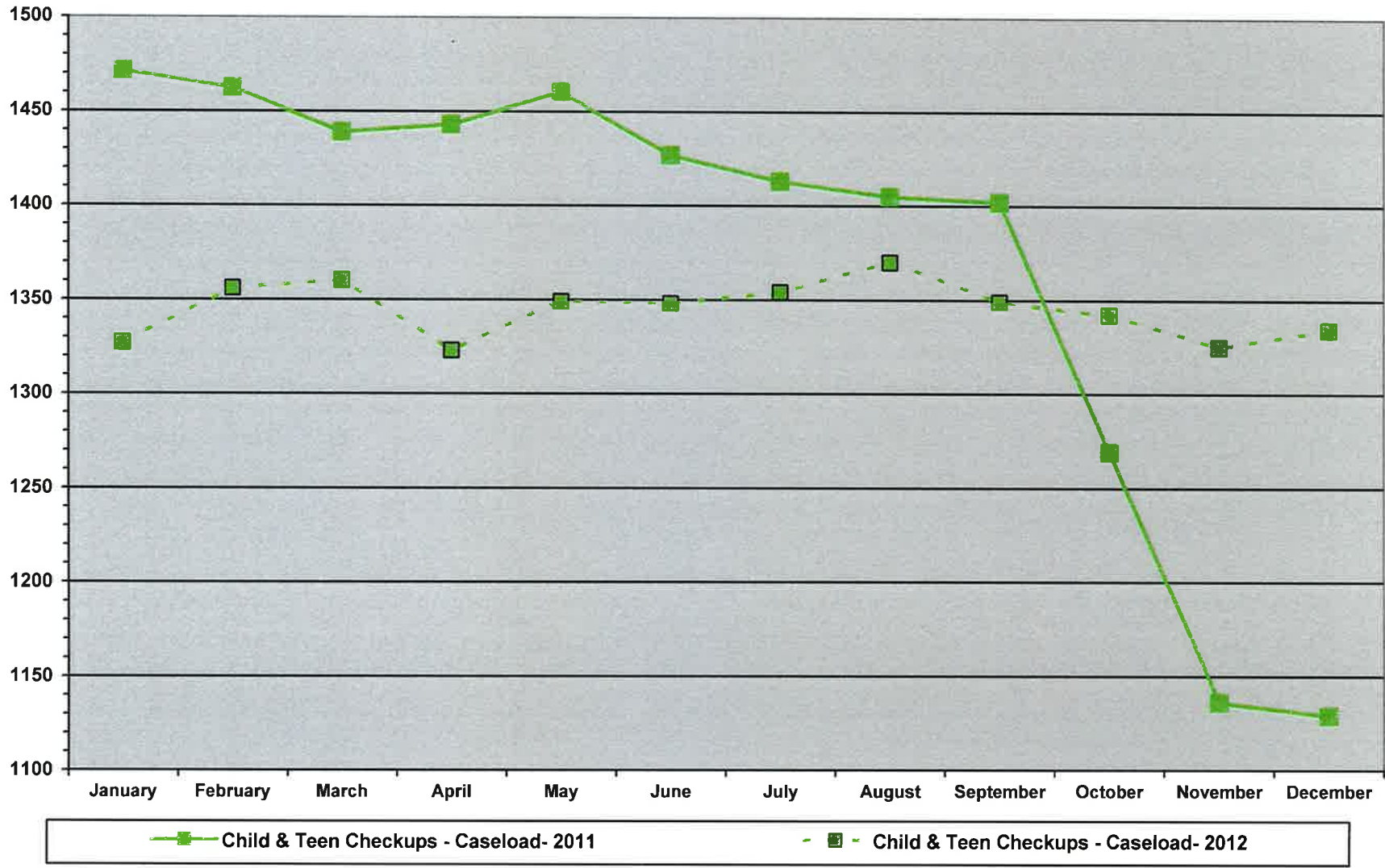
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
Injury Prevention															
Car Seats Distributed - 2012	NL/EM	2	4	5	3	3	1	6	4	2	2	2	0	3	34
Car Seats Distributed - 2011	NL/EM	3	1	6	9	0	4	4	1	3	4	0	2	3	37
PREVENT THE SPREAD OF INFECTIOUS DISEASE															
Disease Prevetion & Control (DP&C)															
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2012	JW	70	79	74	48	39	1	1	3	1	1	1	2	27	320
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2011	JW	125	109	98	93	87	3	2	4	2	1	1	0	44	525
Immunizations															
Childhood, Adult, Flu, H1N1, etc. - 2012	JW	20	1	7	3	5	0	1	1	2	906	148	24	93	1118
Childhood, Adult, Flu, H1N1, etc. - 2011	JW	6	3	1	2	8	0	0	0	598	855	204	17	141	1694
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS															
Radon Kits Distributed - 2012	LP	1	1	2	0	No longer selling short/long term radon kits									
Radon Kits Distributed - 2011	LP	5	1	1	0	1	1	1	0	0	0	0	2	1	12
Lead Screenings - 2012	JW	1	1	0	0	0	0	0	0	1	2	0	0	0	5
Lead Screenings - 2011	JW	0	0	0	0	0	0	0	0	4	0	0	0	0	4
PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY															
Health Alerts - 2012	SR	0	1	0	0	0	0	1	0	0	0	0	0	0	2
Health Alerts - 2011	SR	0	0	4	1	0	1	0	1	0	0	0	0	1	7
Health Advisories - 2012	SR	0	0	0	0	1	3	0	3	0	0	0	4	1	11
Health Advisories - 2011	SR	1	3	0	0	1	2	1	2	0	0	0	0	1	10
Exercises - 2012	SR	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Exercises - 2011	SR	0	0	1	2	3	2	0	0	1	5	1	1	1	16
ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES															
Community Based Services (CBS) Caseload -2012	JP	175	176	176	176	183	183	182	179	172	173	173	171	177	
Community Based Services (CBS) Caseload -2011	JP	187	186	187	187	185	187	183	180	175	175	174	174	182	
CBS Billable Units - 2012	JP	1134	1087	1170	1031	1353	1097	1399	1003	1057	1116	1026	1121	1133	
CBS Billable Units - 2011	JP	1084	1174	1242	1326	1160	1304	1261	1004	1023	1036	954	1148	1143	

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 1

Child & Teen Checkups (C&TC) Outreach - Caseloads



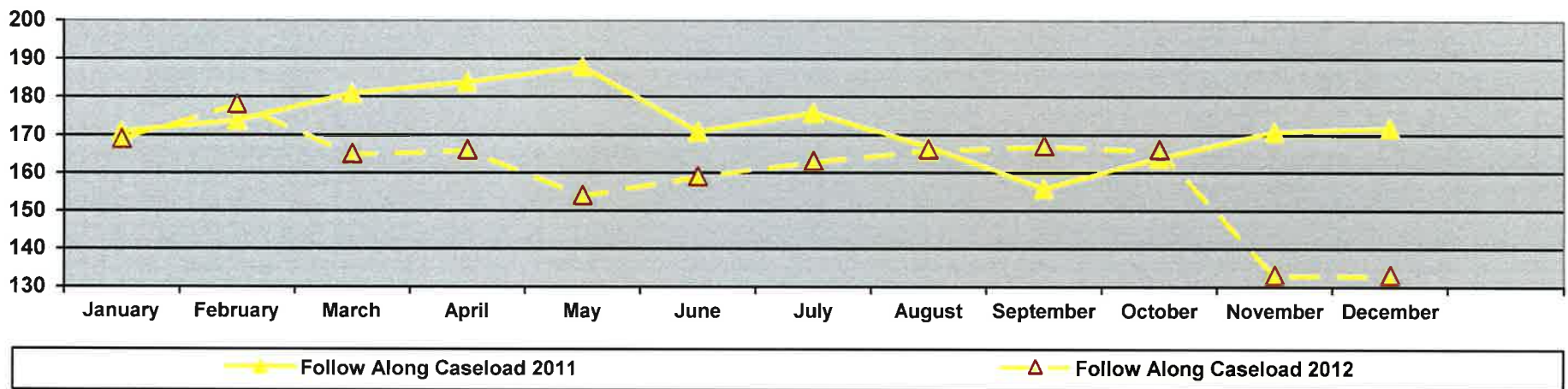
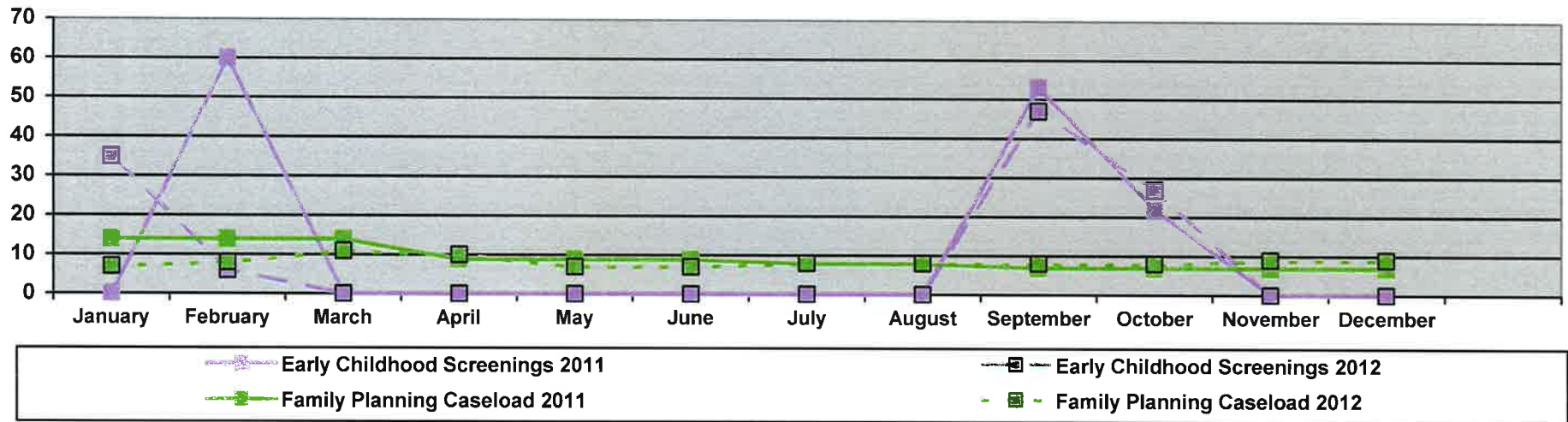
PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 2

Family Health

Early Childhood Screening (ECS) / Family Planning / Follow Along



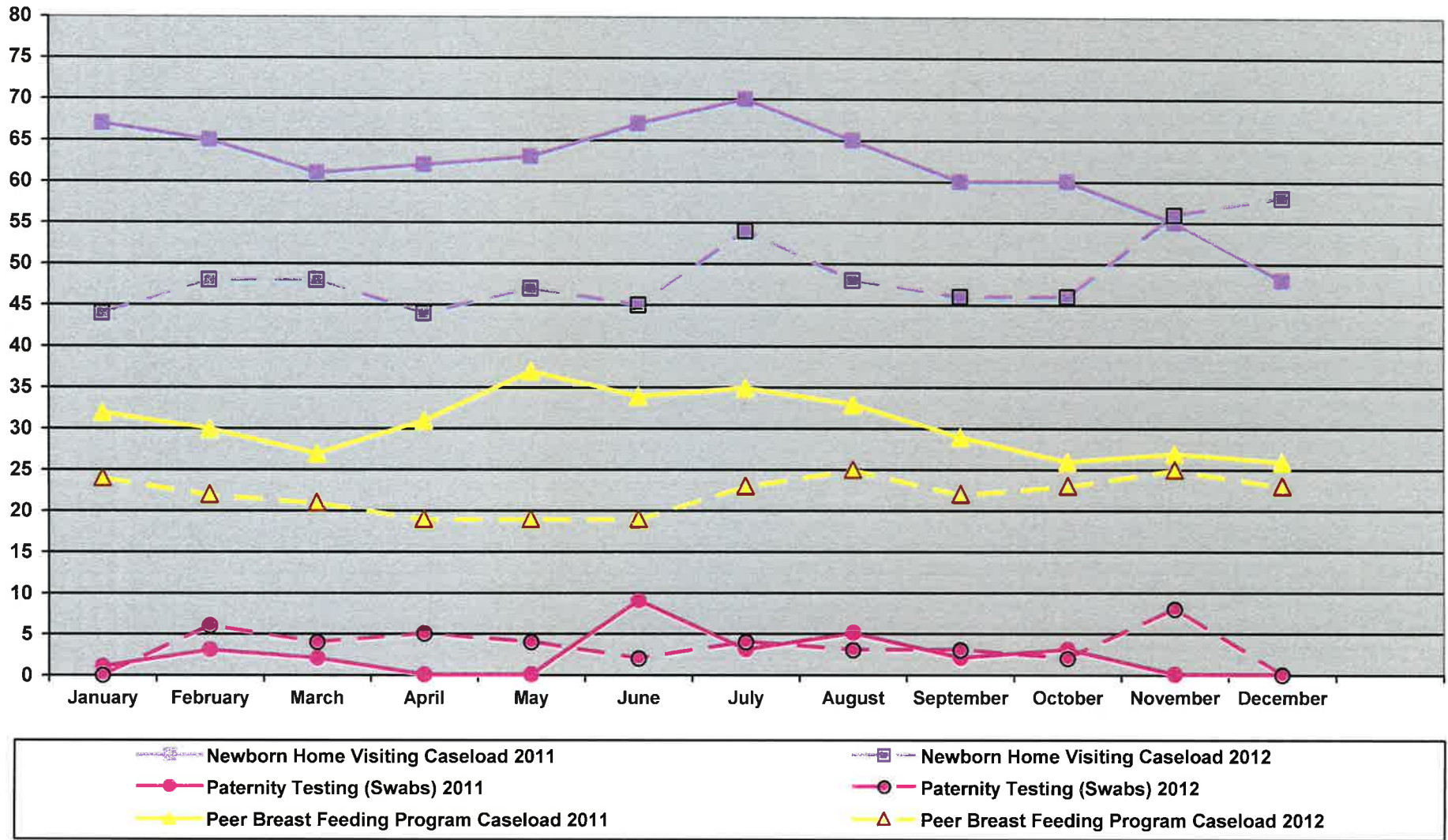
PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 3

Family Health

Newborn Home Visiting / Paternity Testing / Peer Breast Feeding Program

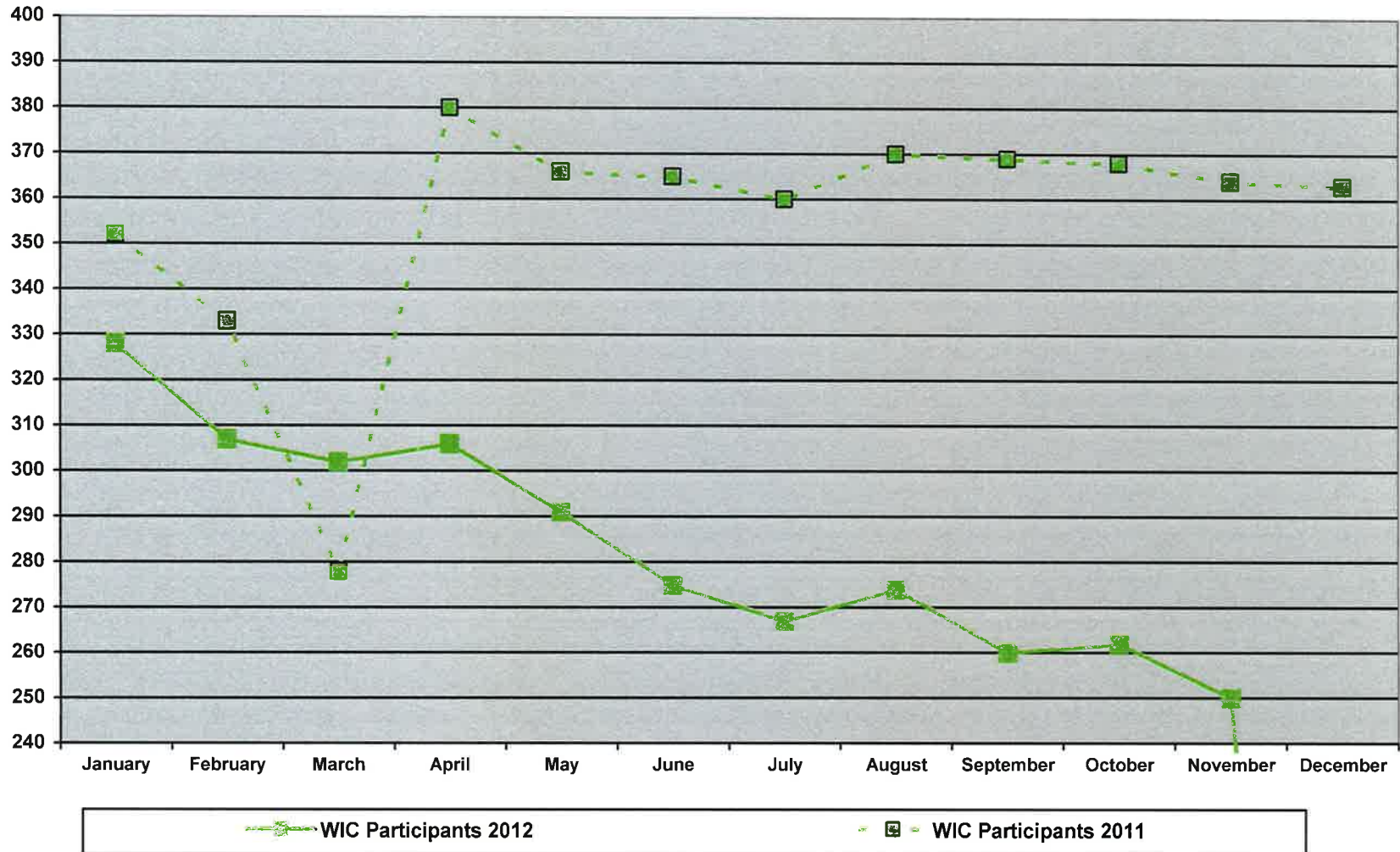


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 4

WIC (Women, Infants and Children) Participants



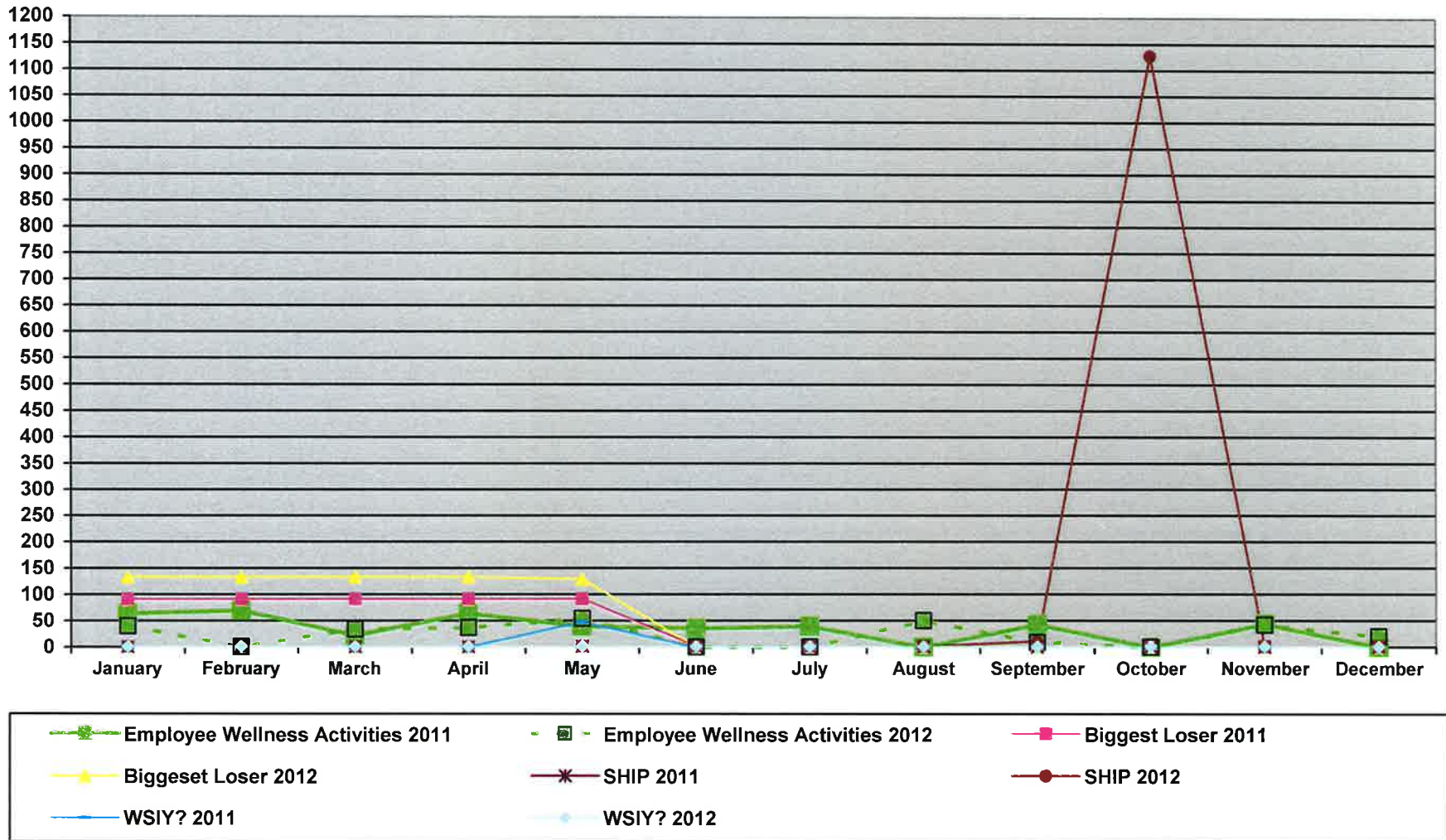
Conversion to a new system in March 2011 – Current Figures Not Available

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 5

General Health Promotion (Participants)
Aitkin County Health Promotion Team Employee Wellness Activities / Biggest Loser
SHIP / WSIY? (What Star Is Yours?)

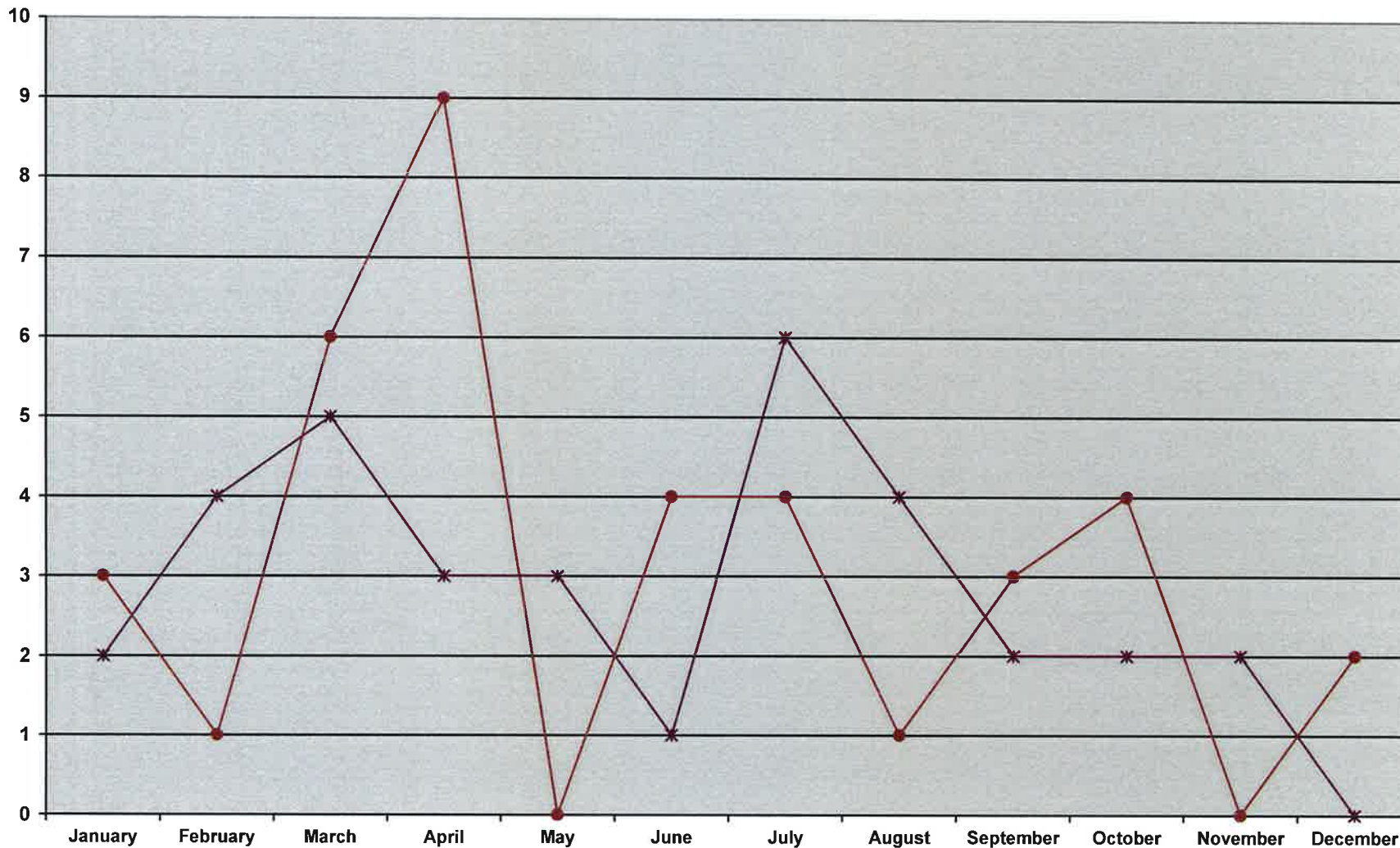


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 6

Injury Prevention – Car Seat Distribution



—*— Car Seats Distributed 2012

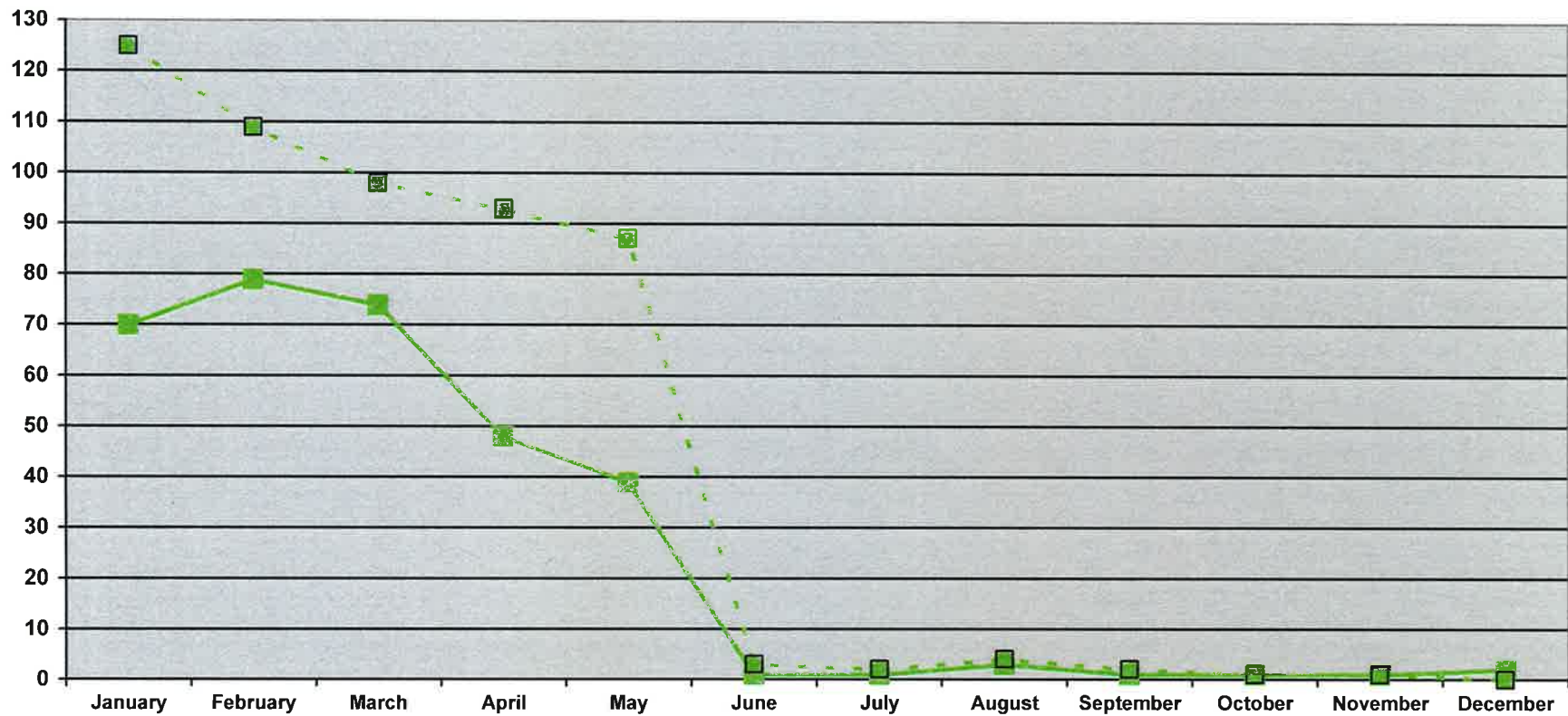
—●— Car Seats Distributed 2011

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 7

Disease Prevention & Control (DP&C) - Office Visits
Includes: Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks,
Weight Checks, Hearing or Vision Checks



DP&C Office Visits 2012

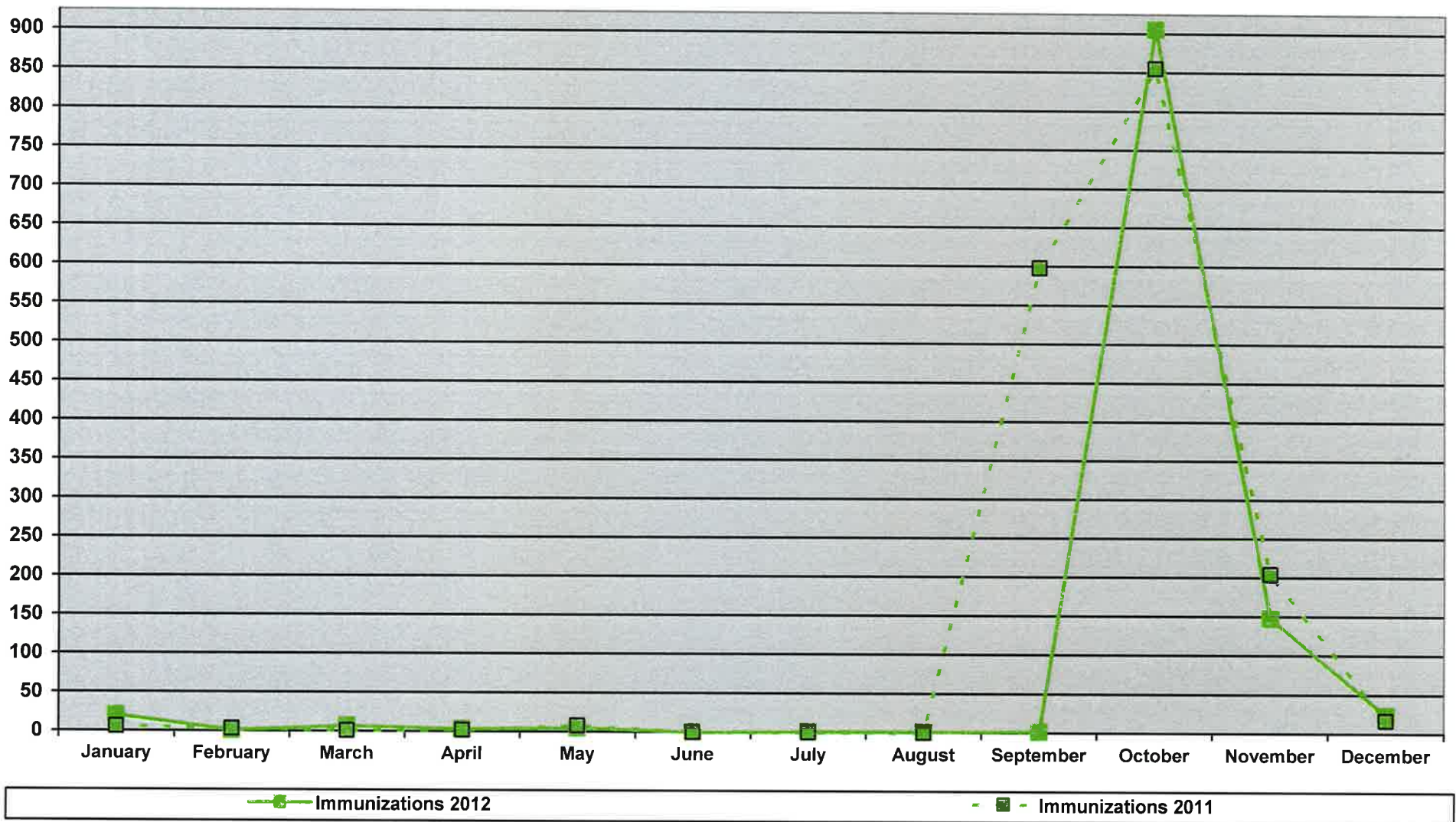
DP&C Office Visits 2011

PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 8

Immunizations – Childhood/Adult/Flu/TB
Trainings (Blood Borne Pathogens, Lyme Disease, Infection Control, Sexually Transmitted Disease/Infections)

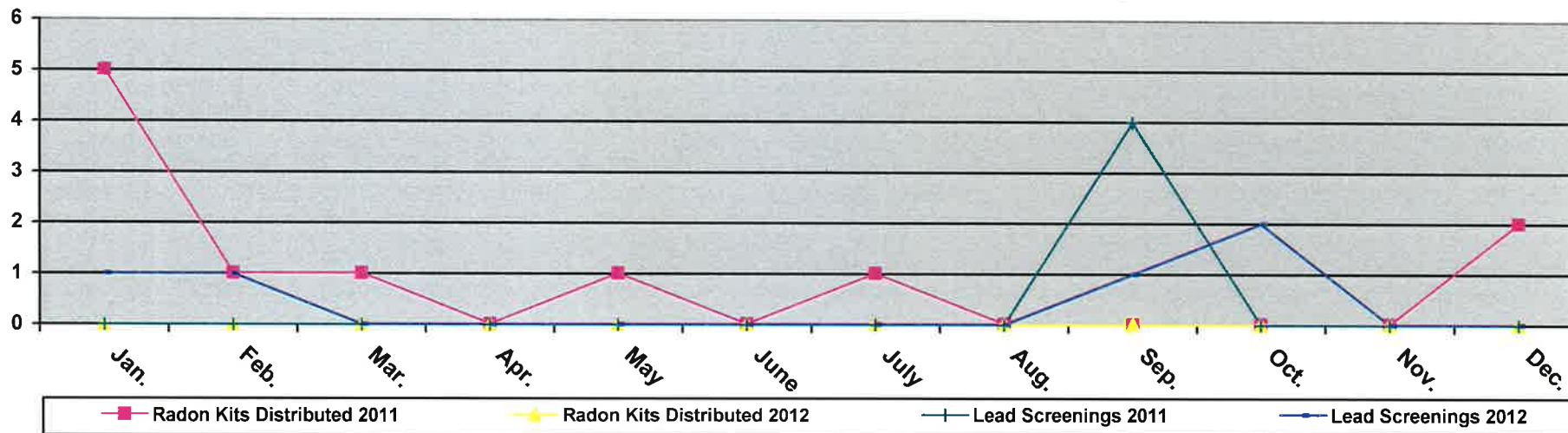


PUBLIC HEALTH STATISTICS

PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

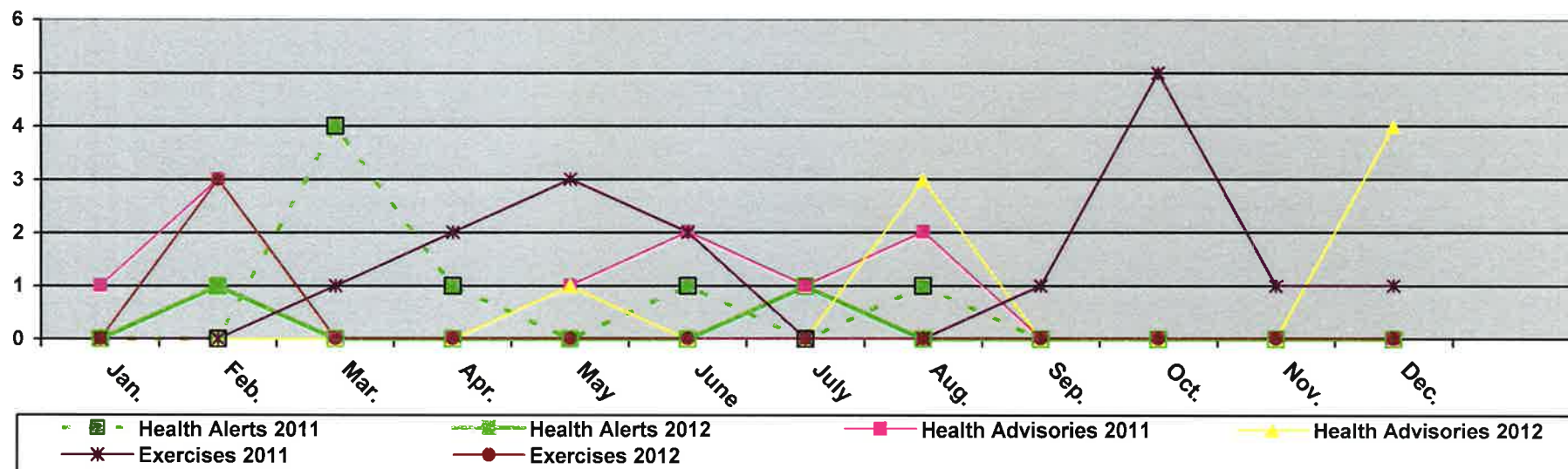
Chart 9

Includes: Radon Kits Distributed / Lead Screenings



PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY

Includes: Health Alerts / Health Advisories / Exercises



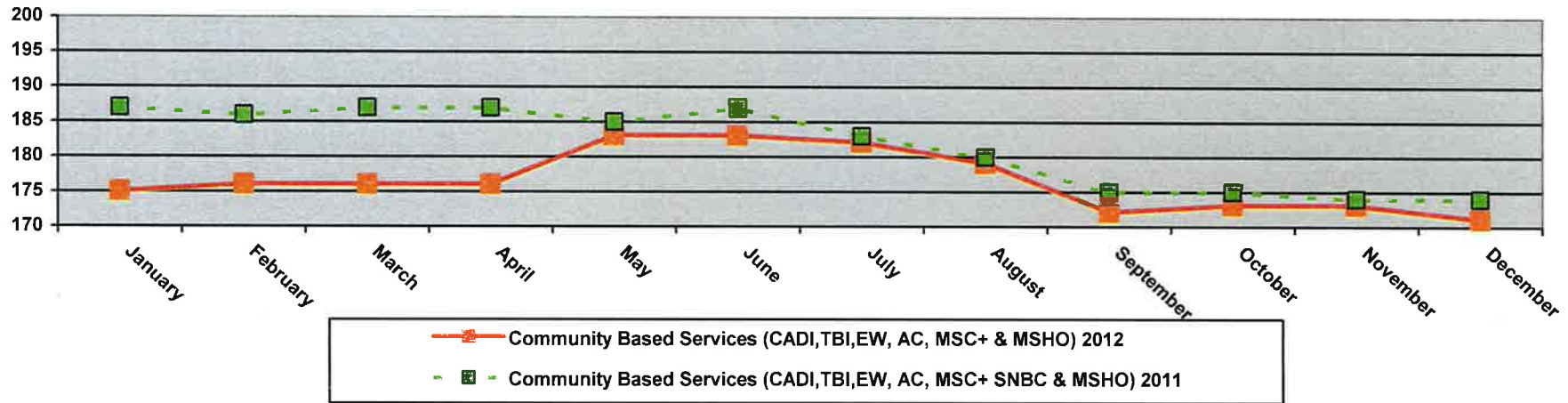
PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

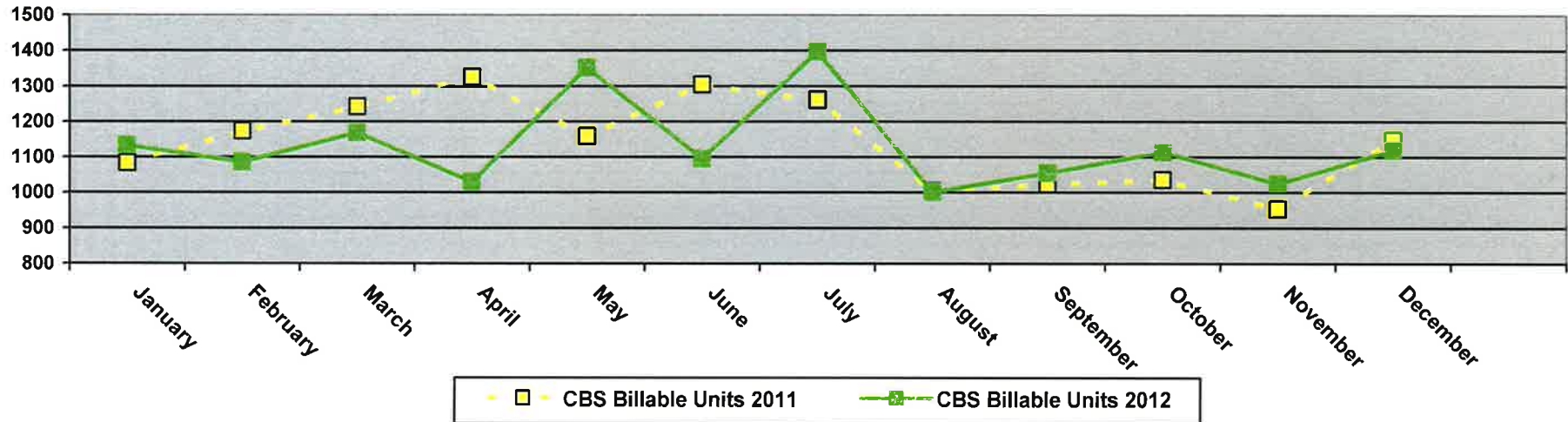
Chart 10

Community Based Services (CBS)

Includes: Community Alternative for Disabled Individuals (CADI), Traumatic Brain Injury (TBI), Elderly Waiver (EW), Alternative Care (AC), Minnesota Senior Care Plus (MSC+), Minnesota Senior Health Options (MSHO), Special Needs Basic Care (SNBC)



Community Based Services (CBS) - Billable Units



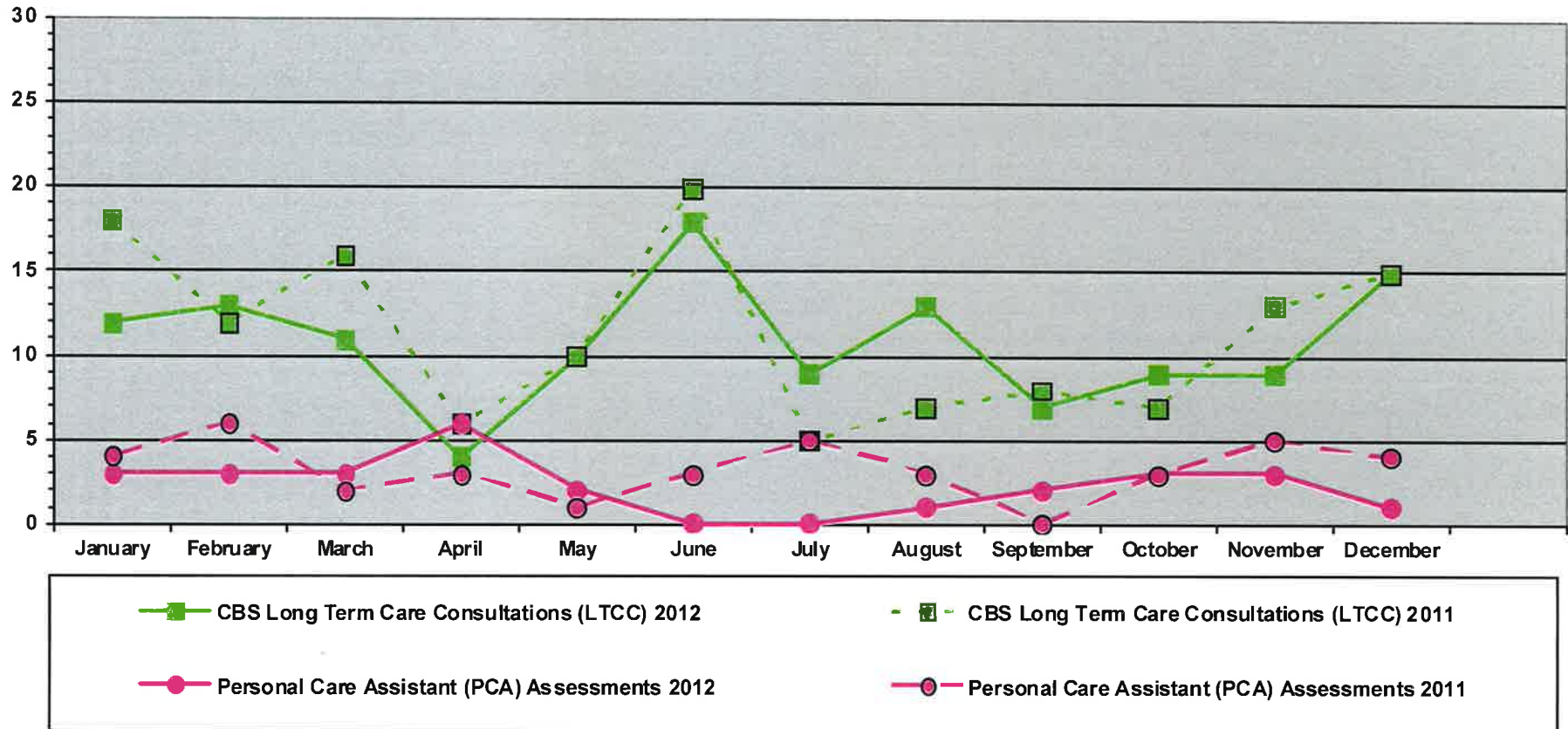
PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 11

Community Based Services (CBS)

CBS Long Term Care Consultations (LTCC) Personal Care Assistant (PCA) Assessments

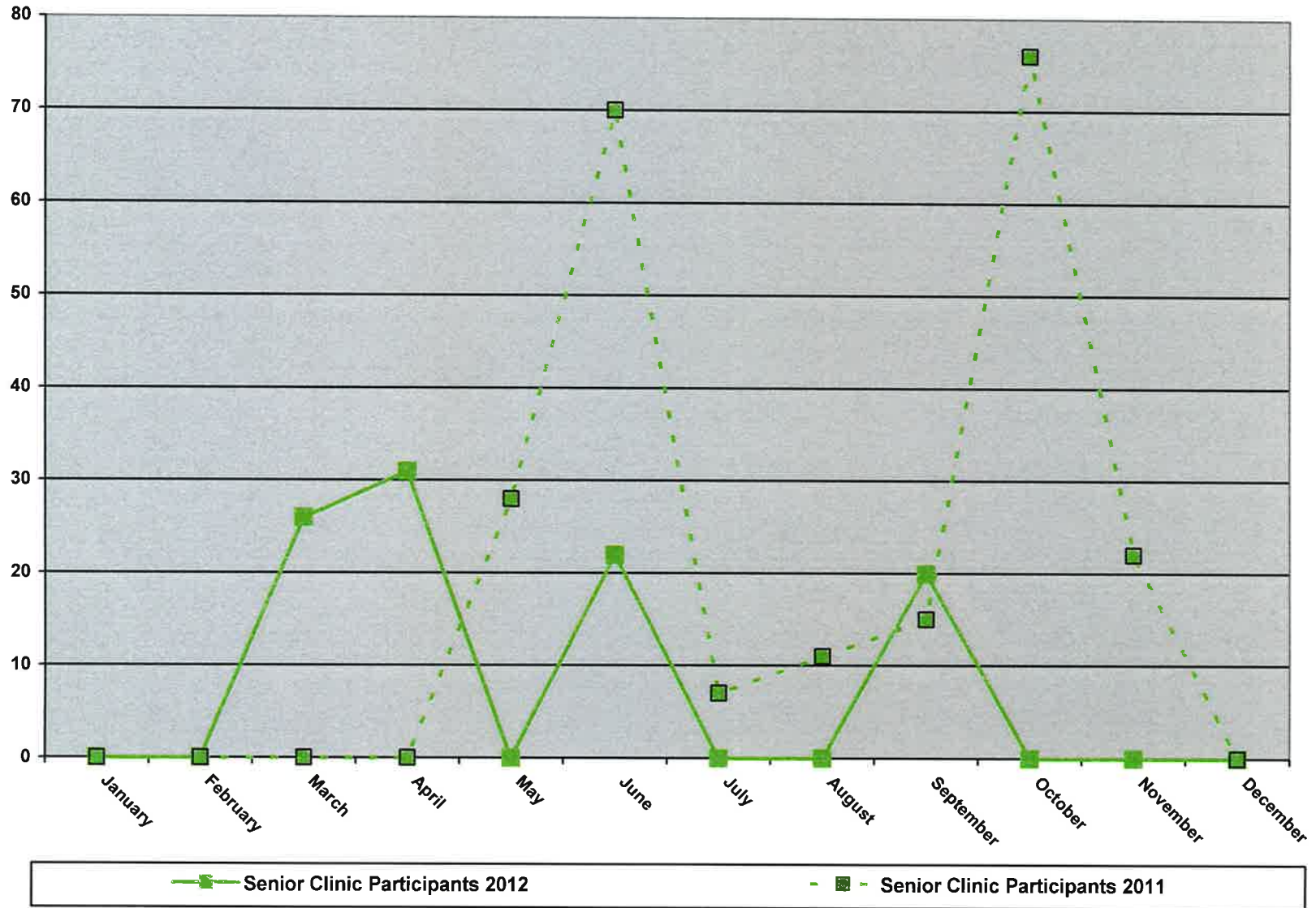


PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 12

Senior Clinics



SOCIAL SERVICE CASELOAD STATISTICS

2011 - 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Cases Open - 2012	508	523	520	502	539	507	475	469	478	501	482	505	501
Total Cases Open - 2011	463	484	514	493	502	503	523	512	507	495	504	515	501
Total Number of Workgroups - 2012	529	545	540	522	564	532	498	491	498	522	500	525	522
Total Number of Workgroups - 2011	490	512	546	561	563	564	545	534	530	518	527	538	536
Total Client Count - 2012	896	926	948	920	985	965	914	915	891	951	943	970	935
Total Client Count - 2011	904	939	1006	1042	1043	1029	1004	959	945	894	902	918	965
Cases Opened During the Month - 2012	34	26	26	32	25	33	23	23	27	29	16	30	27
Cases Opened During the Month - 2011	38	30	32	28	43	28	26	21	20	37	31	37	31
Cases Closed During the Month - 2012	10	17	9	11	20	8	24	16	13	10	9	13	13
Cases Closed During the Month - 2011	33	9	6	14	23	11	19	15	14	9	11	10	15
Closed Assessments - 2012	8	20	7	8	12	19	19	16	8	11	13	11	13
Closed Assessments - 2011	23	10	11	12	15	16	16	13	14	15	15	15	15
Children in Out of Home Placements													
* Individual Children - Monthly - 2012	22	22	25	24	24	25	23	16	15	19	21	20	21
* Individual Children - Monthly - 2011	33	30	33	29	26	27	24	25	23	21	20	19	26
* Ages of Children (Reported Quarterly)													
0-5 Years - 2012			2			4			0			3	2
0-5 Years - 2011			11			9			3			2	6
6-12 Years - 2012			4			7			5			4	5
6-12 Years - 2011			13			11			5			5	9
13-15 Years - 2012			8			10			8			8	9
13-15 Years - 2011			2			3			5			5	4
16 Years & Up - 2012			13			14			11			8	12
16 Years & Up - 2011			13			10			10			7	10
Adm - 2012			19			29			20			16	21
Adm - 2011			30			25			15			11	20
IV-E - 2012			8			6			4			7	6
IV-E - 2011			9			8			8			8	8

SOCIAL SERVICE CASELOAD STATISTICS

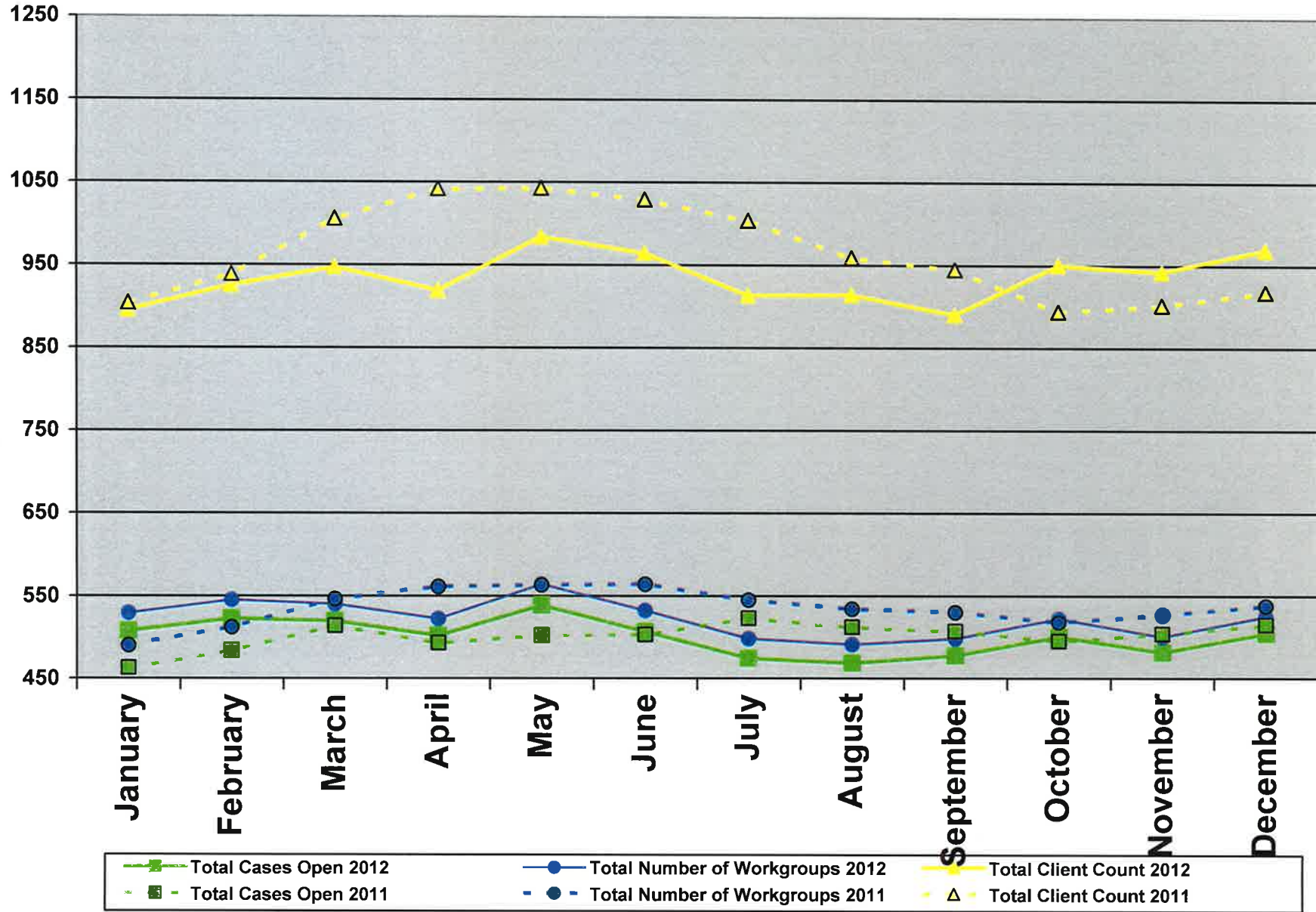
2011 - 2012 - Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Changes in Placements Away From Home - 2012	5	3	8	10	2	3	14	6	0	2	1	0	5
Changes in Placements Away From Home - 2011	9	4	4	12	5	8	0	11	3	8	4	2	6
Court Appearances - 2012	9	1	7	19	8	15	5	10	3	6	17	8	9
Court Appearances - 2011	28	12	14	17	15	19	7	16	16	13	8	15	15
Day Care Homes - Total # Licensed - 2012	24	24	25	27	29	30	30	29	28	28	27	28	27
Day Care Homes - Total # Licensed - 2011	27	27	28	28	28	27	27	26	25	25	25	24	26
Child Foster Care Homes - Total # Licensed - 2012	6	6	6	6	6	6	7	8	9	14	15	17	9
Child Foster Care Homes - Total # Licensed - 2011	12	12	12	12	12	11	10	9	8	8	7	6	10
Adult Foster Care Homes - Total # Licensed - 2012	10	10	10	10	10	10	10	10	10	10	9	9	10
Adult Foster Care Homes - Total # Licensed - 2011	10	10	10	10	10	10	10	10	10	10	10	10	10
Corporate Foster Care Homes - 2012	14	14	14	14	14	14	14	14	14	14	14	14	14
Corporate Foster Care Homes - 2011	15	15	15	15	15	15	15	15	14	14	14	14	15
Maltreatment Screenings - Adult - 2012	17	9	5	6	7	9	14	10	10	10	6	10	9
Maltreatment Screenings - Adult - 2011	9	5	3	3	2	10	12	12	11	7	5	6	7
Maltreatment Screenings - Children - 2012	6	11	10	10	6	8	11	11	17	16	11	10	11
Maltreatment Screenings - Children - 2011	18	13	14	12	14	11	8	5	7	11	9	10	11

SOCIAL SERVICE CASELOAD STATISTICS

Chart 1

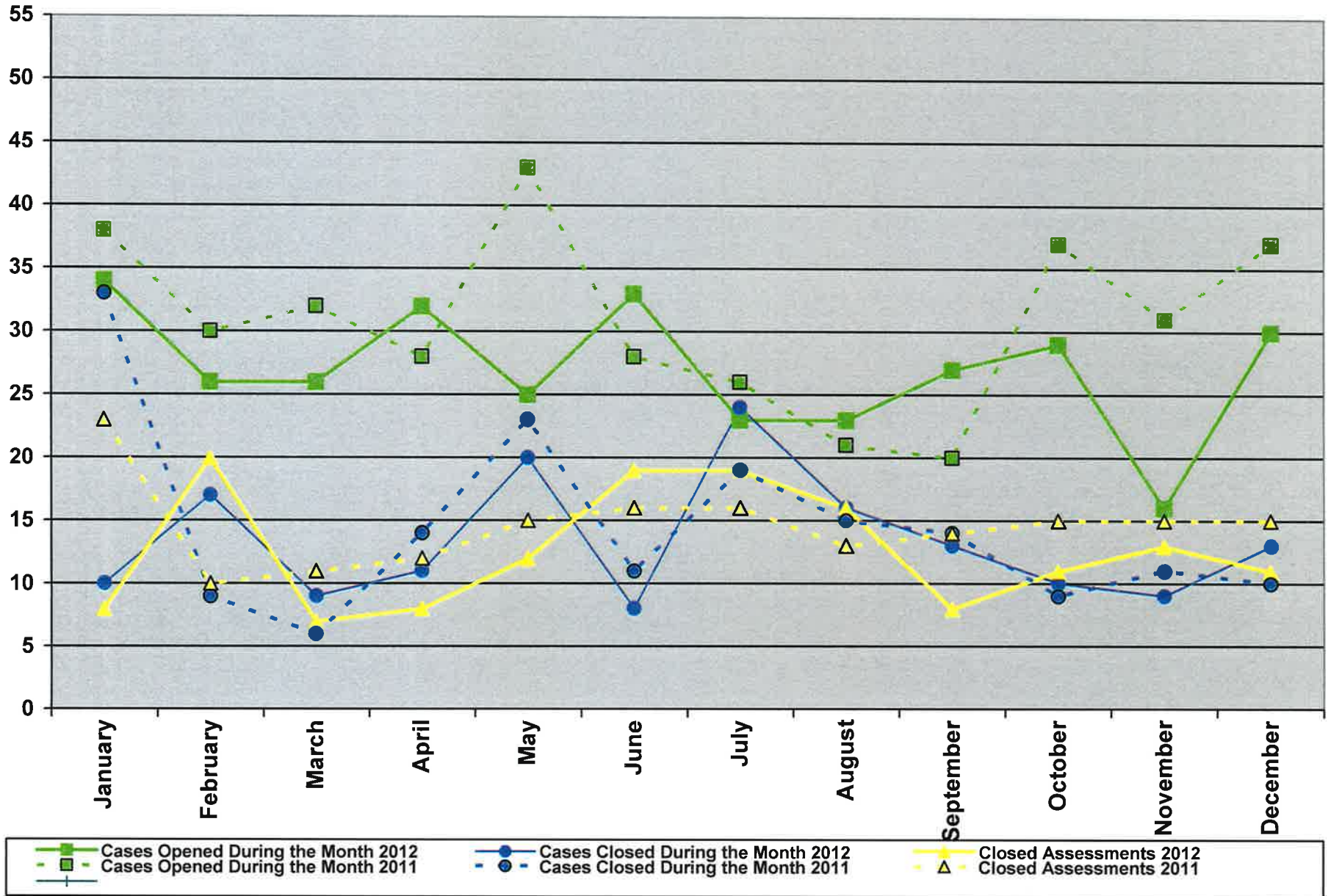
Total Cases Open / Total Number of Workgroups / Total Client Count



SOCIAL SERVICE CASELOAD STATISTICS

Chart 2

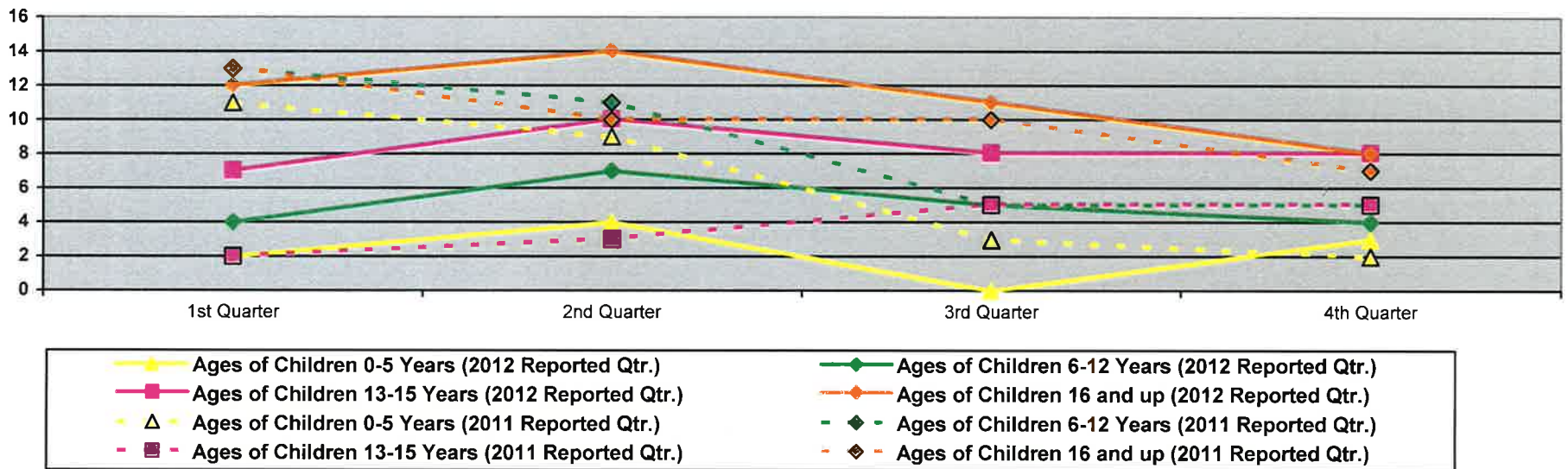
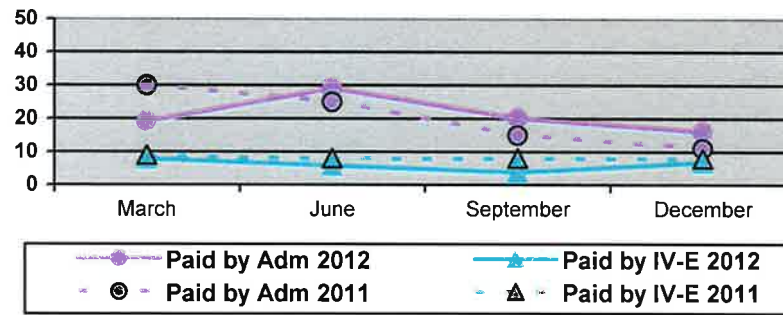
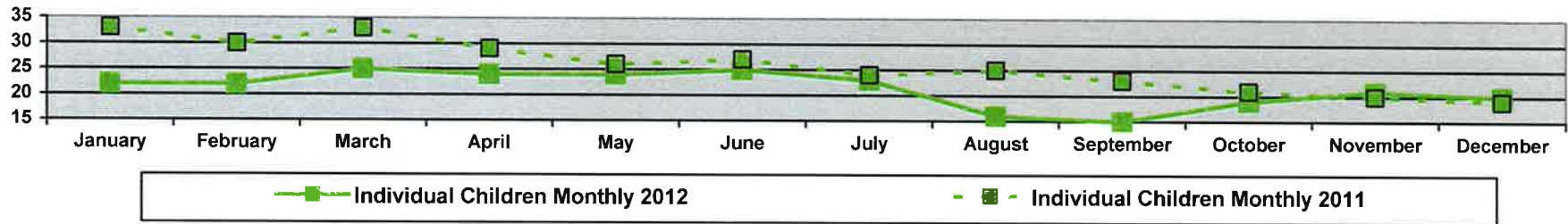
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



SOCIAL SERVICE CASELOAD STATISTICS

Children in Out of Home Placements

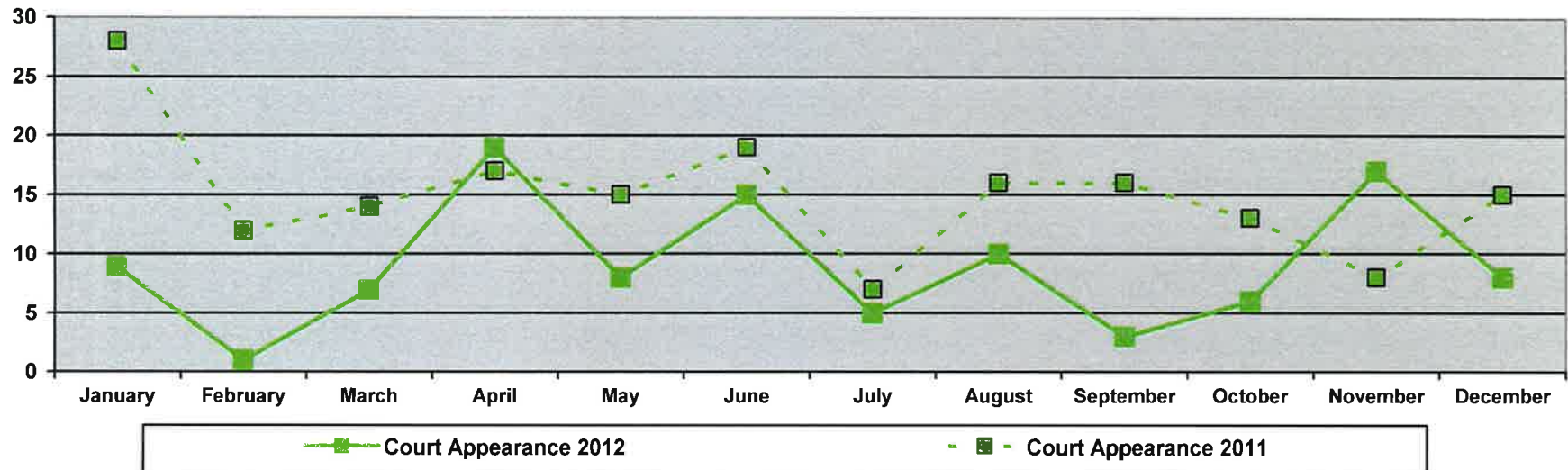
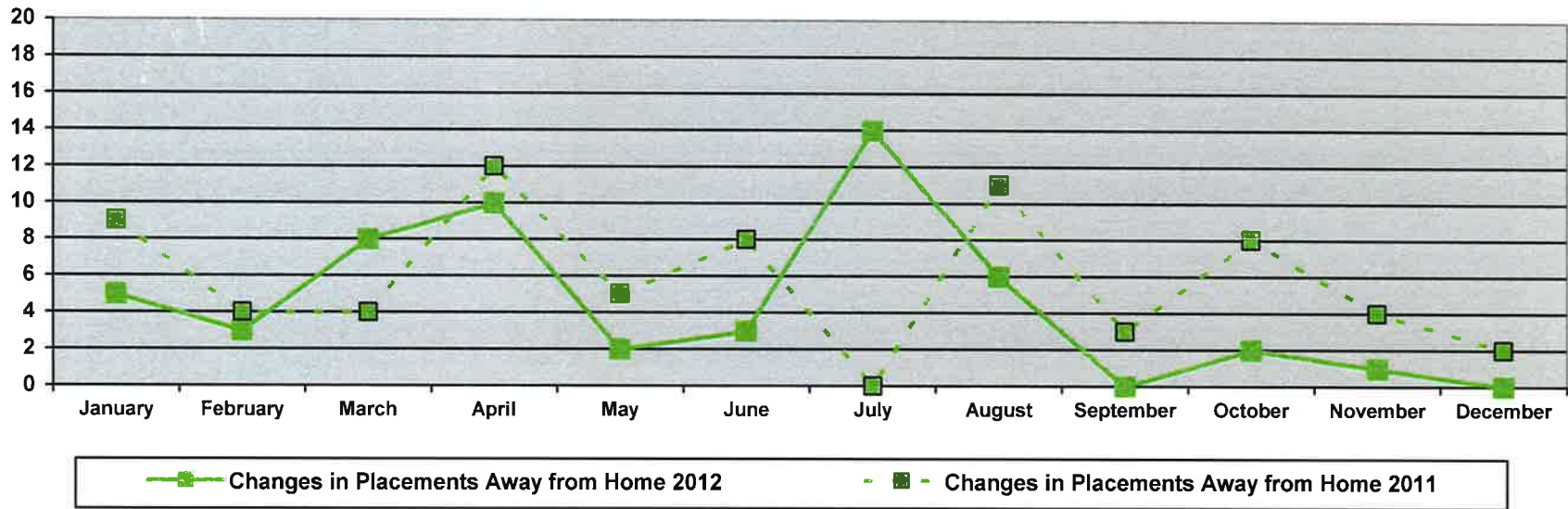
Chart 3



SOCIAL SERVICE CASELOAD STATISTICS

Chart 4

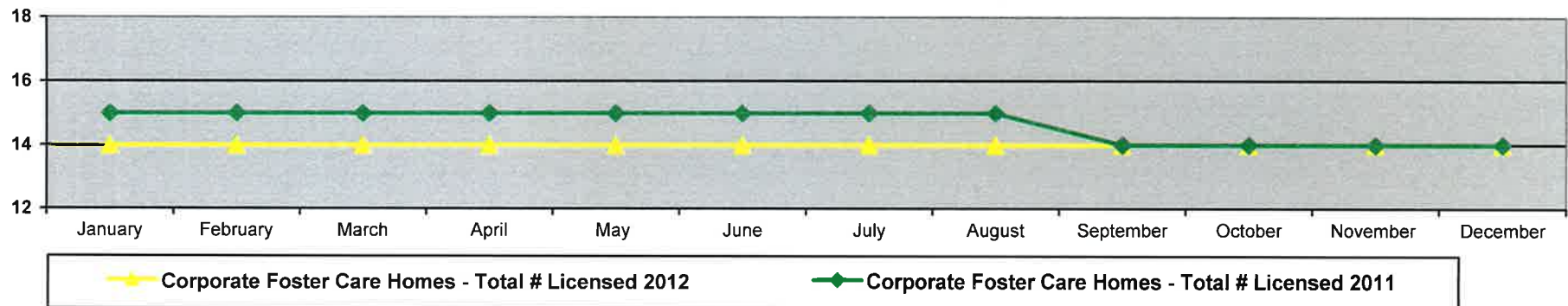
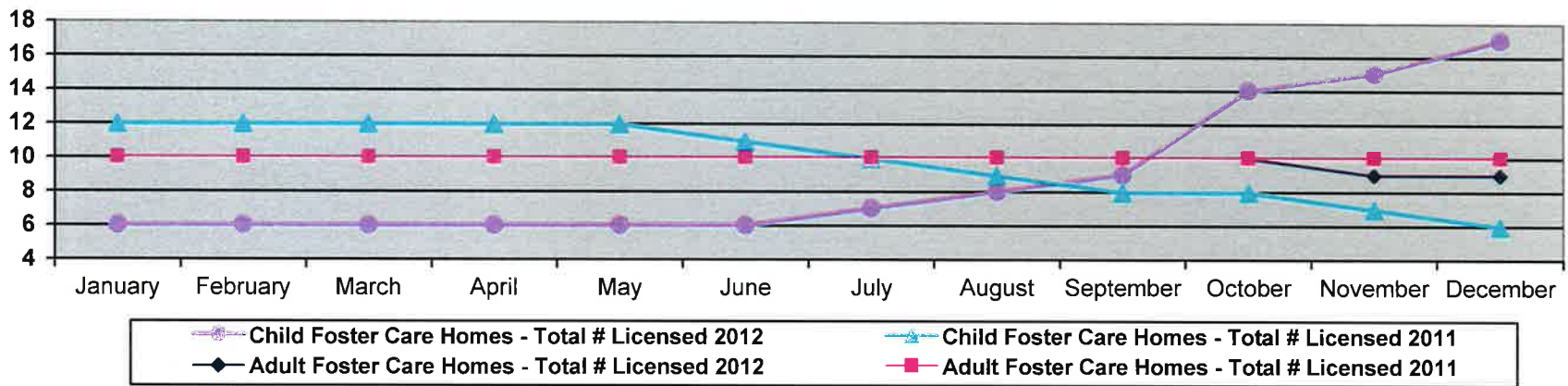
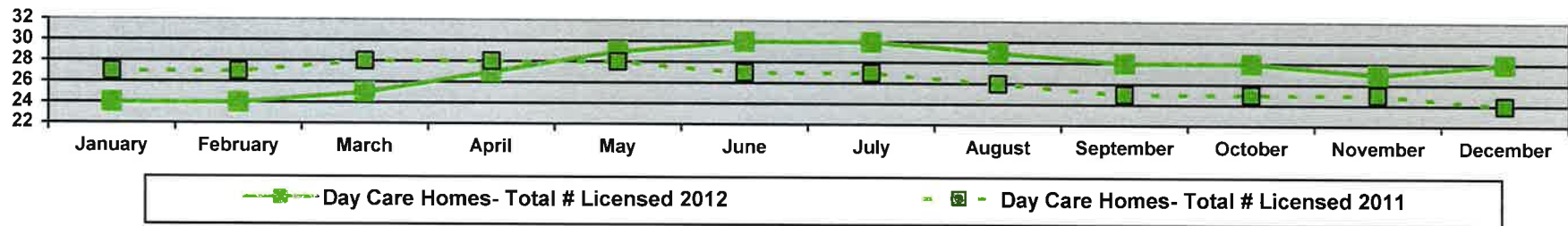
Changes in Placements Away from Home / Court Appearances



SOCIAL SERVICE CASELOAD STATISTICS

Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes

Chart 5



SOCIAL SERVICE CASELOAD STATISTICS

Chart 6
Maltreatment Screenings - Adult / Children

