



**AITKIN-ITASCA-KOOCHICHING
COMMUNITY HEALTH BOARD**
 Itasca Resource Center / 1209 SE 2nd Avenue
 Grand Rapids, Minnesota 55744
 Telephone: 1-218-327-5525
 Fax: 1-218-327-5546

BUDGET JUSTIFICATION – CHAMPS PURCHASE

<u>Item</u>	<u>Cost delivered</u>
<p><u>Nightingale Notes Licenses</u></p> <p>This number determines the maximum number of users who can simultaneously access the application. This takes into account individuals who will perform any tasks related to the following list the functions: The application includes admissions, client registry, activity logs, scheduling, case management, care plans, nursing documentation reporting, and billing.</p> <p><u>Annual Support</u></p> <p>Annual support includes telephone and e-mail consultation, and software updates to correct problems. It includes maintenance of features currently in the software. This includes revisions to comply with changes in existing state and federal requirements, if the software currently contains functionality to meet these state and federal requirements</p> <p><u>Total Training and Implementation</u></p> <p>Students will alternate between On-Demand Tutorials (available 24/7) and Instructor Hosted Webinars. Each session builds on the knowledge gained in the previous session.</p>	<p>\$72,188.00</p>
Community Health Board Payment	\$20,000.00
Aitkin County Payment	\$17,396.00
Itasca County Payment	\$17,396.00
Koochiching County Payment	\$17,396.00

Each counties proportionate cost will be \$17,396, for the purchase of the CHAMPS system, support and training costs.

Annual Support \$13,322/per year

Anticipated total annual support will be \$13,322 due in 2014 and yearly thereafter. CHS is expected to provide an annual offsetting contribution of \$3,000 - \$5,000 to the annual support cost. Each county will be responsible for 1/3 of the balance of the annual support cost. Maintenance costs will be prorated based upon the number of licenses held by each county in the billing year.

INVOICE

October 29, 2012



**AITKIN-ITASCA-KOOCHICHING
COMMUNITY HEALTH BOARD**
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Grand Rapids, Minnesota 55744
Telephone: 1-218-327-5525
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To: Aitkin County Health & Human Services
204 First Street NW
Aitkin, MN 56431

From: Susan Erzar, CHS Administrator
Itasca Resource Center / 1209 SE 2nd Avenue
Grand Rapids, Minnesota 55744


Susan E. Erzar

Description	Total
1/3 cost of the purchase of CHAMPS Software system, to include 4 licenses for Nightengale Notes, Annual Suport and Training and Implementation Costs.	\$17,396.00
TOTAL	\$17,396.00

Please make check payable to Aitkin-Itasca-Koochiching Community Health Board.

INVOICE: 5555


10/03/2012

TO:

Susan E. Erzar, CHS Administrator
Itasca Resource Center, 1209 SE 2nd Ave.
Grand Rapids, MN 55744

CHAMP SOFTWARE, Inc.
313 N. 2nd Street
Mankato, MN 56001

Quantity	Description	Total
12	<u>Nightingale Notes Licenses</u> This number determines the maximum number of users who can simultaneously access the application. This takes into account individuals who will perform any tasks related to the following list the functions: The application includes admissions, client registry, activity logs, scheduling, case management, care plans, nursing documentation reporting, and billing.	\$49,990.00
	<u>Annual Support</u> Annual support includes telephone and e-mail consultation, and software updates to correct problems. It includes maintenance of features currently in the software. This includes revisions to comply with changes in existing state and federal requirements, if the software currently contains functionality to meet these state and federal requirements	\$13,322.00
	<u>Total Training and Implementation</u> Students will alternate between On-Demand Tutorials (available 24/7) and Instructor Hosted Webinars. Each session builds on the knowledge gained in the previous session.	\$8,876.00
TOTAL		\$72,188.00


Susan E. Erzar, CHS Administrator

10/12
Date