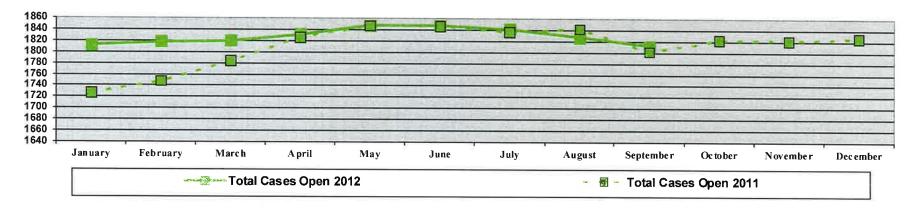
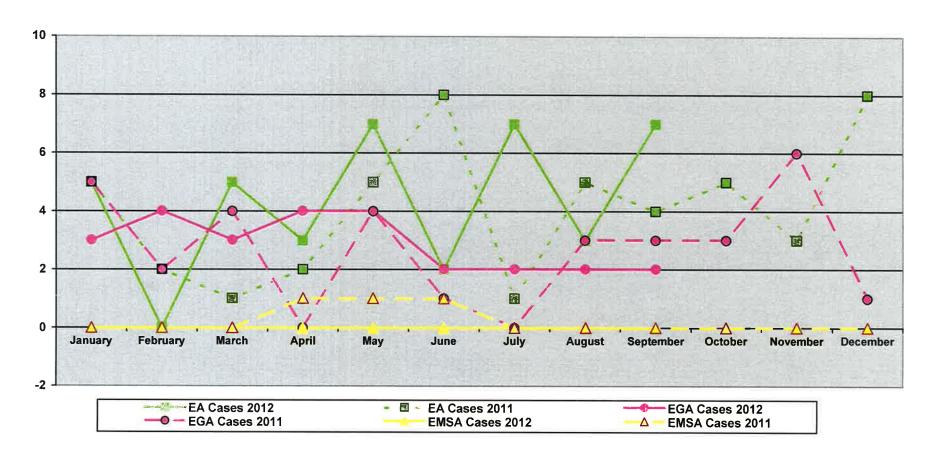
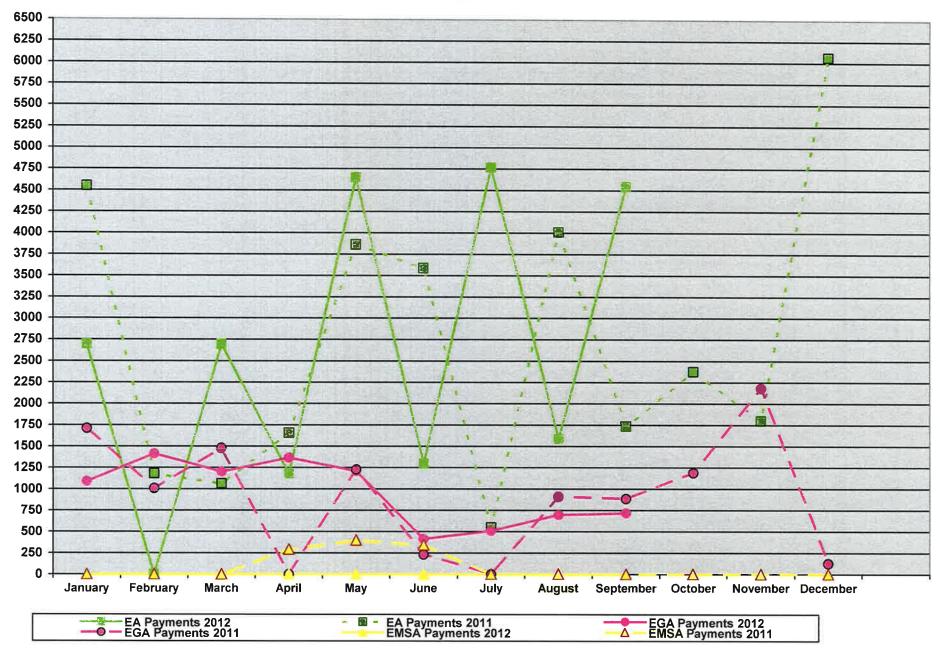
2011 - 2012

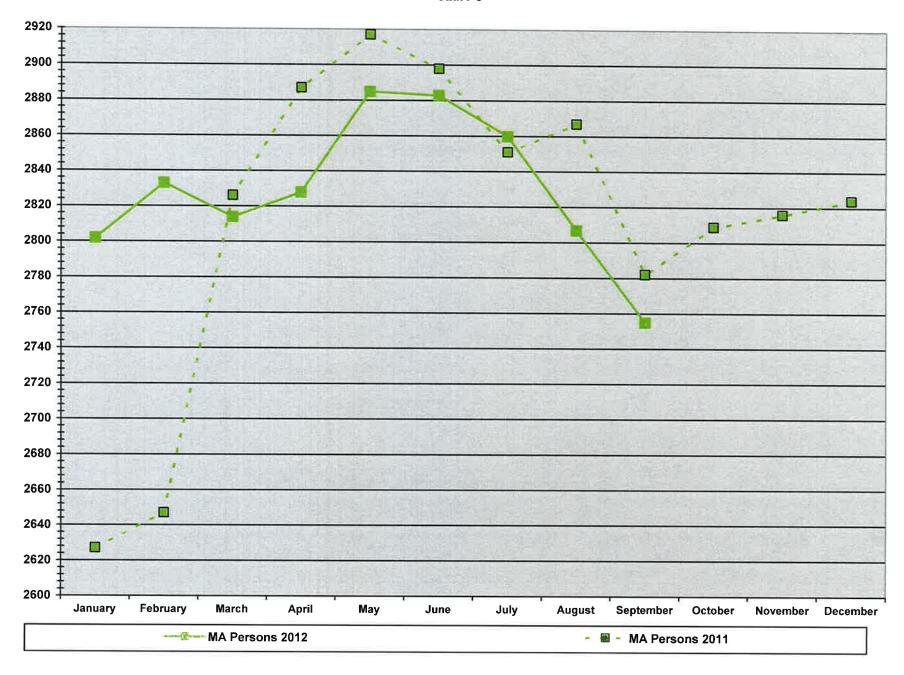
		20	TT.	- 20	12								
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total MAXIS Cases Open - Does not include													
MNCare & Day Care - 2012	1813	1819	1820	1832	1848	1848	1842	1828	1813				
Total MAXIS Cases Open - Does not include													
MNCare & Day Care - 2011	1727	1748	1784	1827	1848	1847	1837	1843	1802	1823	1822	1827	1811
MinnesotaCare Cases - 2012	341	346	368	345	309	332	351	352	346				
MinnesotaCare Cases - 2011	521	532	442	381	354	354	336	346	350	343	347	347	388
Day Care Cases - 2012	72	70	73	72	72	62	63	65	64				
Day Care Cases - 2011	72	71	71	80	72	80	87	82	84	81	80	74	78
EA - Cases - 2012	5	0	5	3	7	2	7	3	7				
EA - Cases - 2011	5	2	1	2	5	8	1	5	4	5	3	8	4
EA - Payments - 2012	2694	0	2696	1181	4653	1302	4771	1589	4549				
EA - Payments - 2011	4548	1182	1063	1655	3864	3589	550	4011	1736	2376	1800	6065	2703
EGA - Cases - 2012	3	4	3	4	4	2	2	2	2				
EGA - Cases - 2011	5	2	4	0	4	1	0	3	3	3	6	1	3
EGA - Payments - 2012	1090	1412	1200	1363	1207	411	506	694	714				
EGA - Payments - 2011	1709	1008	1477	0	1228	231	0	908	884	1188	2178	125	911
EMSA - Cases - 2012	0	0	0	0	0	0	0	0	0				
EMSA - Cases - 2011	0	0	0	1	1	1	0	0	0	0	0	0	0
EMSA - Payments - 2012	0	0	0	0	0	0	0	0	0				
EMSA - Payments - 2011	0	0	0	292	400	344	0	0	0	0	0	0	86
MA - Persons - 2012	2802	2833	2814	2828	2885	2883	2860	2807	2755				
MA - Persons - 2011	2627	2647	2826	2887	2917	2898	2851	2867	2782	2809	2816	2824	2813
MFIP - Cases - 2012	62	60	63	65	67	66	61	62	76				
MFIP - Cases - 2011	93	86	88	90	90	84	74	69	68	65	66	66	68
GA - Cases - 2012	44	53	57	54	52	55	52	53	50				
GA - Cases - 2011	47	45	51	48	46	42	45	46	41	49	52	51	47
MSA - Cases - 2012	93	99	100	96	96	95	90	89	91				
MSA - Cases - 2011	90	89	90	91	91	94	94	90	89	90	94	93	91

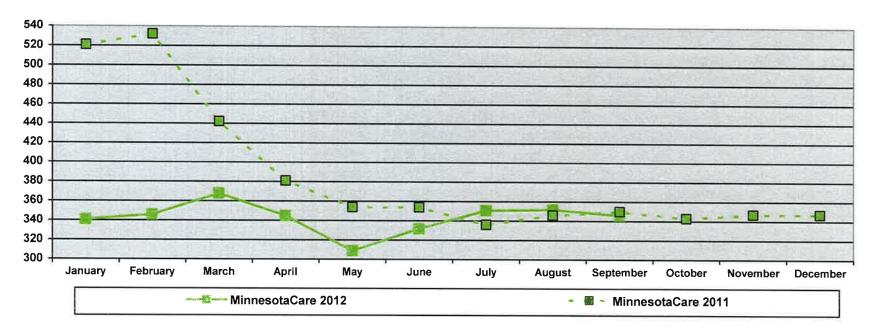
	2011 - 2012+A2 Page # 2														
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	
GR - Cases - 2012		56	57	57	58	60	61	59	62	60					
GR - Cases - 2011		58	60	65	64	64	65	65	63	59	61	61	60	62	
Food Support - Cases - 2012		917	923	930	930	939	926	930	912	907					
Food Support - Cases - 2011		834	861	868	881	891	889	894	920	865	887	891	911	883	
DWP - 2012		16	10	12	13	15	16	23	21	20					
DWP - 2011		21	19	15	13	12	13	16	11	11	13	13	16	14	
WB (Work Benefit) - 2012		27	25	36	20	25	21	14	10	16					
WB (Work Benefit) - 2011		27	22	31	19	20	23	30	32	36	41	41	32	30	

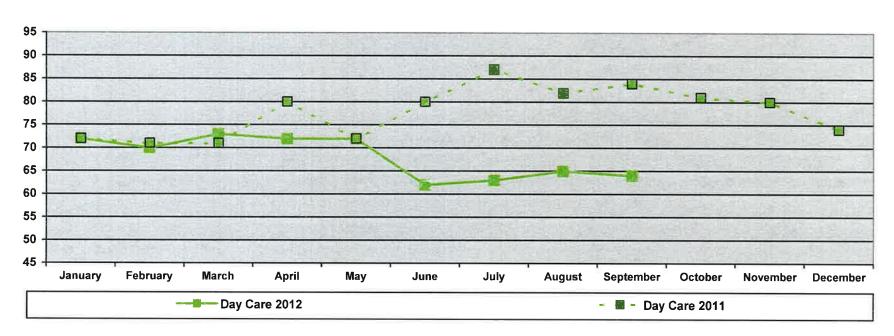


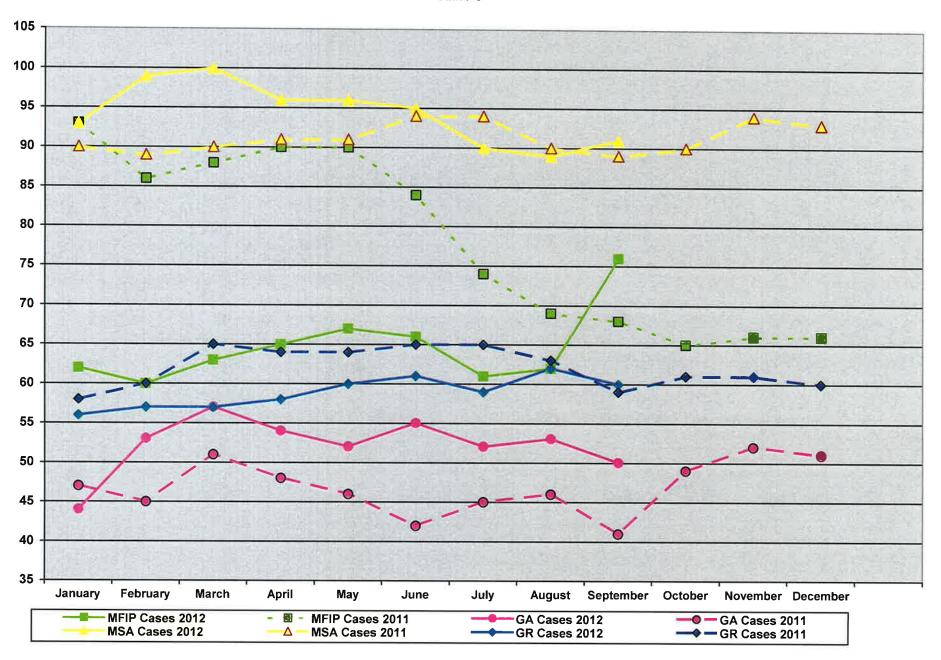


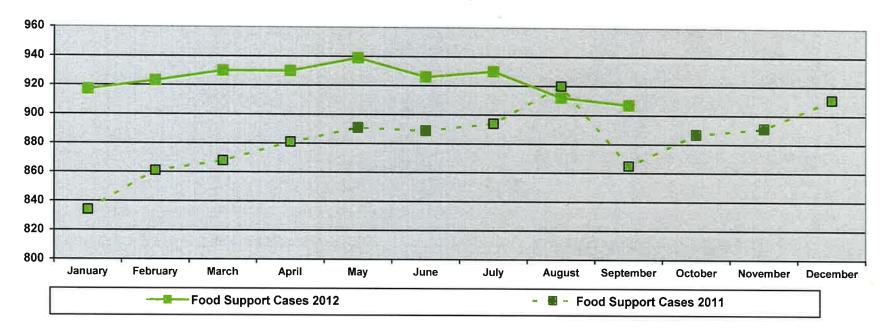


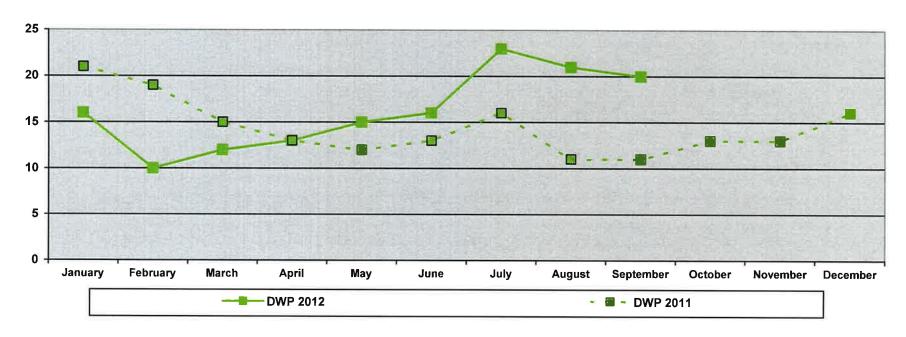


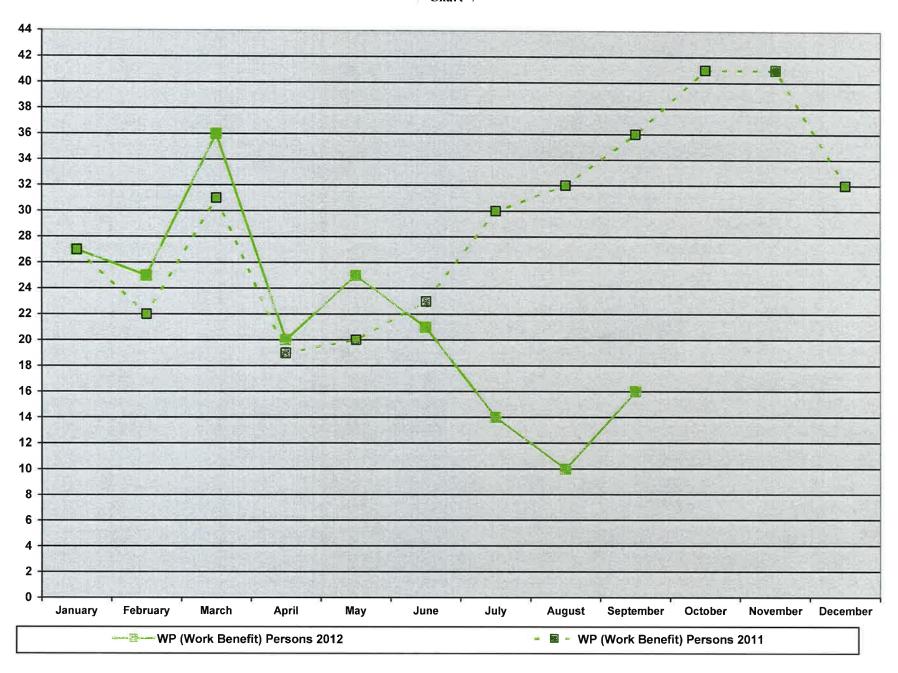












PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2011 - 2012

			20.		201	_									
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
PROMOTES HEALTHY COMMUNITIES & HEALTHY BEHAVIORS															
Child & Teen Checkups (C&TC) Outreach															
Caseload - 2012	SR	1327	1356	1360	1323	1349	1348	1354	1370	1349					
Caseload - 2011	SR				1443	_	1427	-		1402		1136	1129	1381	
Family Health															
Early Childhood Screening (ECS)-Participant-2012	JW	35	6	0	0	0	0	0	0	39					
Early Childhood Screening (ECS)-Participant-2011	JW	0	60	0	0	0	0	0	0		22	0	0	11	13
Family Planning: Caseload - 2012	NL	7	8	11	10	7	_		8	8		Ť			
Family Planning: Caseload - 2011	NL	14	14	14	9	9	9	8	8	7	7	7	7	9	
Follow Along : Caseload - 2012	LP	169	178	165	166	154	159	163	166	167					
Follow Along : Caseload - 2011	LP	171	174	181	184	188	171	176	167	156	164	171	172	173	
Newborn Home Visiting: Caseload [Includes:															
Maternal Child Health, TANF, Universal Home Visiting]	EM/														
- 2012	NL	44	48	48	44	47	45	54	48	46					
Newborn Home Visiting: Caseload [Includes:															
Maternal Child Health, TANF, Universal Home Visiting]	EM/														
- 2011	NL	67	65	61	62	63	67	70	65	60	60	55	48	62	
Paternity Testing [Swabs] - 2012	JH	0	6	4	6	4	2	4	3	3					
Paternity Testing [Swabs] - 2011	JH	1	3	2	0	0	9	3	5	2	3	0	0	2	2
Peer Breast Feeding Program: Caseload - 2012	EM	24	22	21	19	19	19	23	25	22					
Peer Breast Feeding Program: Caseload - 2011	EM	32	30	27	31	37	34	35	33	29	26	27	26	31	
Women, Infants & Children (WIC) Caseload - 2012	LP	328	307	302	306	291	275	267	274						
Women, Infants & Children (WIC) Caseload - 2011	LP	352	333	278	380	366	365	360	370	369	368	364	363	356	
General Health Promotion (Participants)															
AC HPT Employee Wellness Activities - 2012	NL	1/40	0	1/34	1/37	1/54	0	0	1/50	1/9					
AC HPT Employee Wellness Activities - 2011	NL	1/64	70	1/22	1/64	2/40	1/36	1/40	0	1/43	0	1/44	0	49	
Biggest Loser - 2012	JW	134	134	134	134	130	0	0	0	0					
Biggest Loser - 2011	1M	90	90	90	90	90	0	0	0	0	0	0	0	90	
SHIP - 2012	SR	0	0	0	0	0	0	0	0	10					
SHIP - 2011	SR	0	0	0	0	0	0	0	0	0	0	0	0	0	
WSIY? - 2012	SR	0	0	0	0	0	0	0	0	0					
WSIY? - 2011	SR	0	0	0	0	48	0	0	0	0	0	0	0	4	48

PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2011 - 2012 - Page # 2

Staff	Jan	Feb	Mar	Apr	May	lun	Int	Aug	Sen	Oct	Nov	Dec	Δνα	Totals
-				7.10.	ividy	Juli	Jul	лав	эср	OCL	1404	DEC	Avg	TOtals
NL/EM	2	4	5	3	3	1	6	4	2					
NL/EM	3	1	6	9	0	4	4	1	3	4	0	2	3	37
JW	70	79	74	48	39	1	1	3	1					
JW	125	109	98	93	87	3	2	4	2	1	1	o	44	525
JW	20	1	7	3	5	0	1	1	2					
JW	6	3	1	2	8	0	0	0	598	855	204	17	141	1694
LP	1	1	2	0		No lo	nger se	elling s	hort/lo	ng ter	m rado	n kits		
LP	5	1	1	0	1	1	1	0	0	0	0	2	1	12
JW	1	1	0	0	0	0	0	0	1					
JW	0	0	0	0	0	0	0	0	4	0	0	0	0	4
SR	0	1	0	0	0	0	1	0	0					
SR	0	0	4	1	0	1	0	1	0	0	0	0	1	7
SR	0	0	0	0	1	3	0	3	0					
SR	1	3	0	0	1	2	1	2	0	0	0	0	1	10
SR	0	3	0	0	0	0	0	0	0					
SR	0	0	1	2	3	2	0	0	1	5	1	1	1	16
JP	175	176	176	176	183	183	182	179	172					
JP	187	186	187	187	185	187	183	180	175	175	174	174	182	
JP	1134	1087	1170	1031	1353	1097	1399	1003	1057					
	JW J	JW 70 JW 125 JW 20 JW 6 LP 1 LP 5 JW 1 JW 0 SR 0	JW 70 79 JW 20 1 JW 20 1 JW 6 3 LP 1 1 LP 5 1 JW 0 0 SR 0 0 SR 0 0 SR 0 0 SR 1 3 SR 0 3 SR 0 0 JP 175 176 JP 187 186	JW 70 79 74 JW 125 109 98 JW 20 1 7 JW 6 3 1 LP 1 1 2 LP 5 1 1 JW 1 1 0 JW 0 0 0 SR 0 0 4 SR 0 0 0 SR 0 0 0 SR 1 3 0 SR 0 0 1 SR 0 1 0 SR 0 0 1 SR 0 1 0 SR 0 1 0 SR 0 0 1 SR 0 0 0 1	NL/EM 2 4 5 3 NL/EM 3 1 6 9 9 9 9 9 9 9 9 9	NI/EM 2 4 5 3 3 3 3 3 4 6 9 0 0 4 48 39 3 3 3 3 3 3 3 3	NL/EM 2 4 5 3 3 1 NL/EM 3 1 6 9 0 4 JW 70 79 74 48 39 1 JW 20 1 7 3 5 0 JW 6 3 1 2 8 0 LP 1 1 2 0 No 0 LP 5 1 1 0 1 1 JW 1 1 0 0 0 0 JW 0 0 0 0 0 0 SR 0 1 0 0 0 0 SR 0 0 4 1 0 1 SR 0 0 0 0 0 0 SR 0 0 0 0 1 2 SR 0 0 1 2 3 2 JP 175 176 176 176 183 183 JP 187 186 187 187 185 187	NL/EM 2 4 5 3 3 1 6 6 9 0 4 4 4 4 4 4 4 4 4	NL/EM 2 4 5 3 3 1 6 4 NL/EM 3 1 6 9 0 4 4 1 JW 70 79 74 48 39 1 1 3 JW 125 109 98 93 87 3 2 4 JW 20 1 7 3 5 0 1 1 JW 6 3 1 2 8 0 0 0 0 LP 1 1 2 0 No longer selling s LP 5 1 1 0 1 1 1 0 JW 1 1 1 0 0 0 0 0 0 0 JW 0 0 0 0 0 0 0 0 0 SR 0 0 0 4 1 0 1 0 1 SR 0 0 0 4 1 0 1 0 1 SR 0 0 0 0 0 1 3 0 3 SR 1 3 0 0 1 2 1 2 SR 0 3 0 0 0 0 0 0 0 SR 0 0 1 2 3 2 0 SR 0 1 2 3 2 0 0 JP 175 176 176 176 183 183 182 179 JP 187 186 187 187 185 187 183 180	NI_FEM	NI/FM 2 4 5 3 3 1 6 4 2 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 6 9 0 4 4 1 3 4 NI/FM 3 1 1 3 1 NI/FM 3 1 1 3 1 NI/FM 3 1 1 3 1 NI/FM 3 1 1 1 3 1 NI/FM 3 1 1 1 1 2 NI/FM 3 1 1 1 1 1 2 NI/FM 3 1 1 1 1 1 1 NI/FM 3 1 1 1 NI/FM 3 1 1 1 1 NI/FM 3 1 1 NI/FM 3 1 1 1 NI/FM 3 1 1 NI/FM 3 1 1 1 NI/FM 3 1 1 NI/FM 3 1 1 1 NI/FM 3 1 NI/FM 3 1 1 NI/FM 3 1 1 NI/FM 3 1 NI/FM 3 1 1 NI/FM 3 1 1 NI/FM 3 1 NI/FM 3 1 NI/FM 3 1 NI/FM 3 1 NI/FM 3	NL/EM 2 4 5 3 3 1 6 4 2 NL/EM 3 1 6 9 0 4 4 1 3 4 0 JW 70 79 74 48 39 1 1 3 1 JW 20 1 7 3 5 0 1 1 2 2 JW 6 3 1 2 8 0 0 0 598 855 204 LP 1 1 2 0 No longer selling short/long term rade LP 5 1 1 0 0 1 1 1 1 0 0 0 0 0 JW 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NL/EM 2 4 5 3 3 1 6 4 2	NL/EM 2 4 5 3 3 1 6 9 0 4 4 1 1 3 4 0 2 3 3 3 4 0 0 2 3 3 4 0 0 2 3 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PUBLIC HEALTH CASELOAD STATISTICS

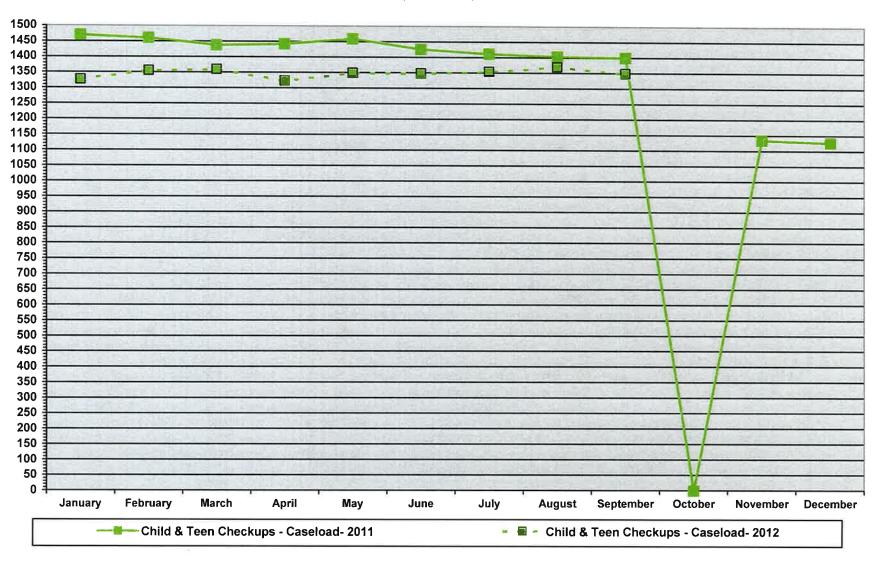
Monthly Essential Local Activities Report

2011 - 2012 - Page # 3

	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
ASSURE THE QUALITY OF ACCESSIBLE HEALTH														9	
SERVICES - Continued															
CBS Long Term Care Consultations (LTCC) - 2012	JP	12	13	11	4	10	18	9	13	7					
CBS Long Term Care Consultations (LTCC) - 2011	JP	18	12	16	6	10	20	5	7	8	7	13	15	11	137
Personal Care Assistant (PCA) Assessments - 2012	JP/cbs/ EM/NL	3	3	3	6	2	0	0	1	2					
Personal Care Assistant (PCA) Assessments - 2011	JP/cbs/ EM/NL	4	6	2	3	1	3	5	3	0	3	5	4	3	39
Senior Clinics - Participants - 2012	CR	0	0	26	31	0	22	0	0	20					
Senior Clinics - Participants - 2011 CR	CR	0	0	0	0	28	70	7	11	15	76	22	0	19	229

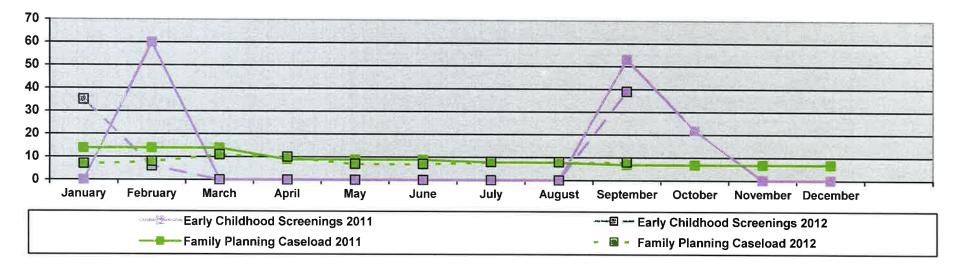
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 1

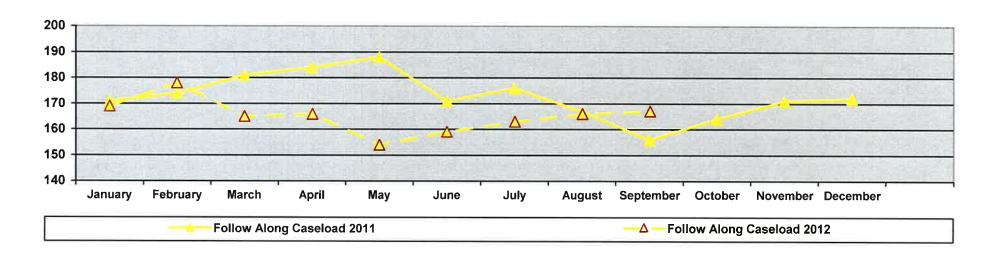
Child & Teen Checkups (C&TC) Outreach - Caseloads



PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 2

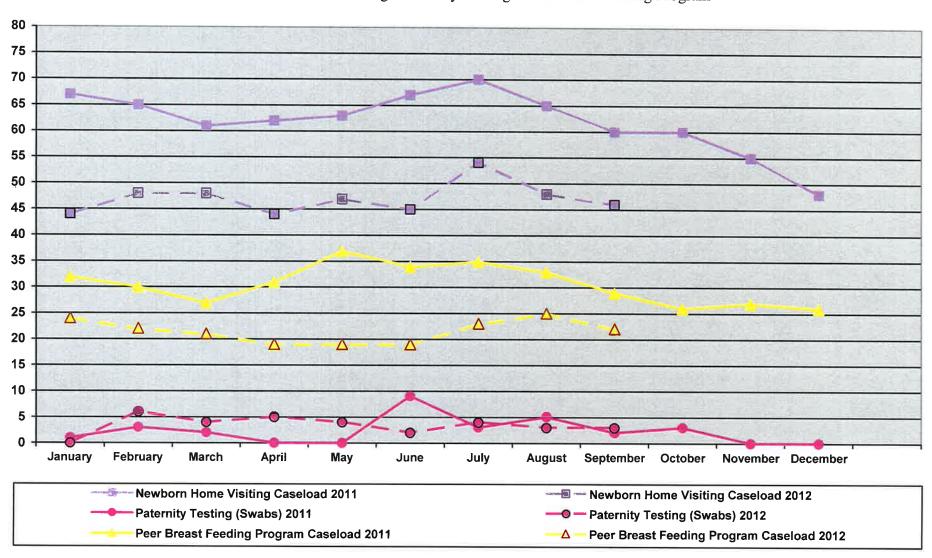
Family Health
Early Childhood Screening (ECS) / Family Planning / Follow Along





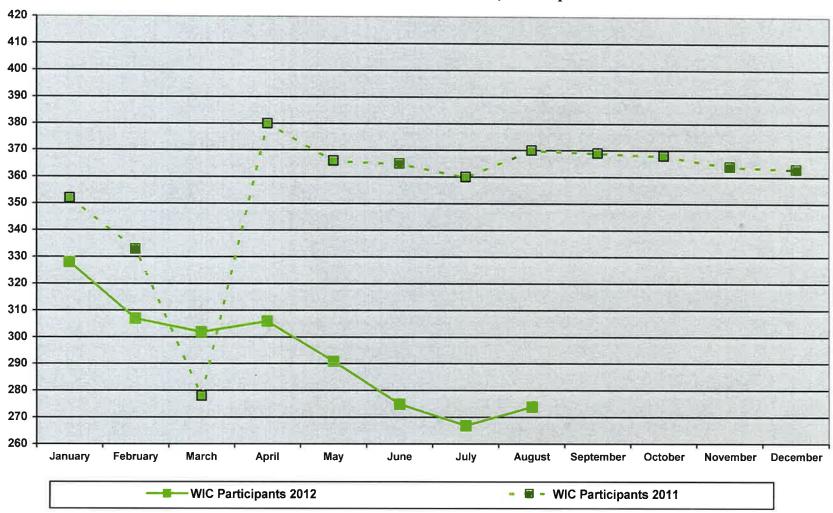
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 3

Family Health
Newborn Home Visiting / Paternity Testing / Peer Breast Feeding Program



PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 4

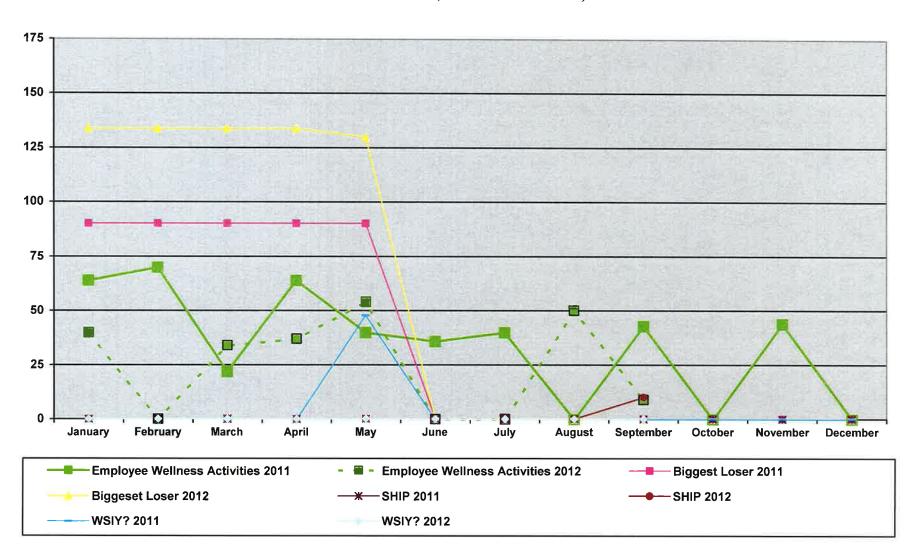
WIC (Women, Infants and Children) Participants



Conversion to a new system in March 2011 – Current Figures Not Available

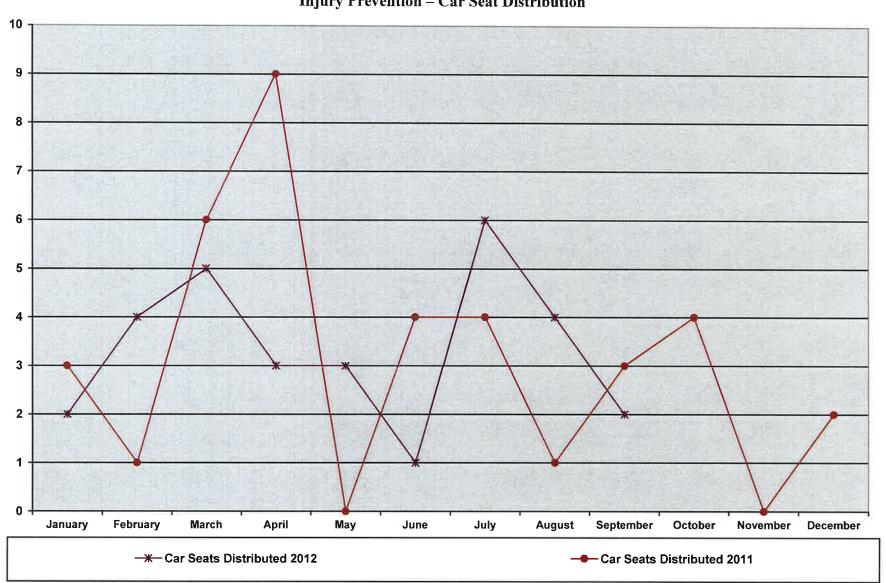
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 5

General Health Promotion (Participants)
Aitkin County Health Promotion Team Employee Wellness Activities / Biggest Loser
SHIP / WSIY? (What Star Is Yours?)



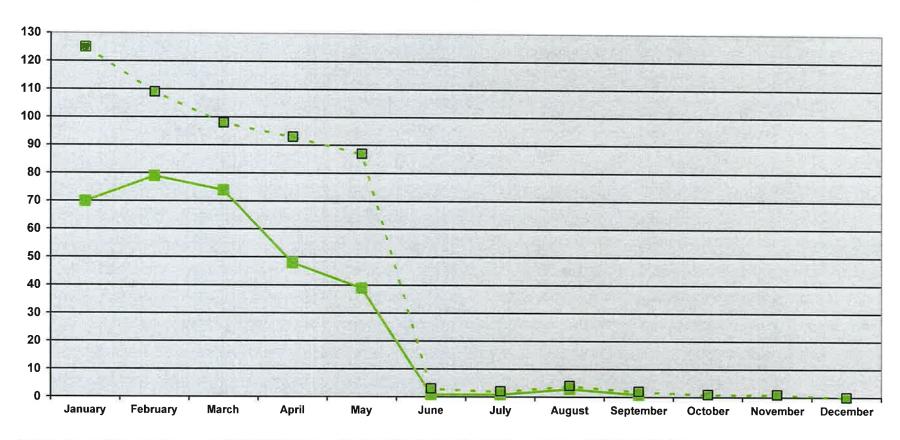
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS Chart 6

Injury Prevention - Car Seat Distribution



PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 7

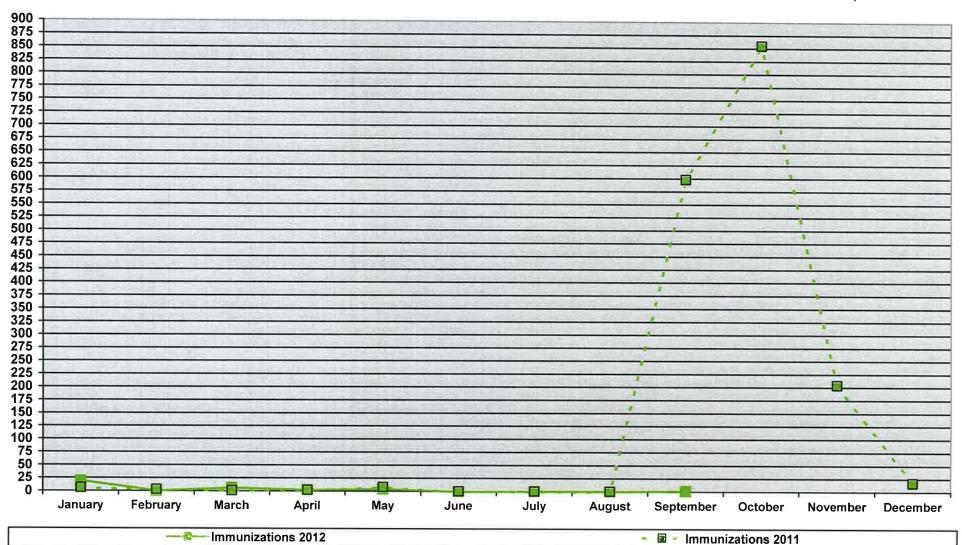
Disease Prevention & Control (DP&C) - Office Visits
Includes: Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks,
Weight Checks, Hearing or Vision Checks





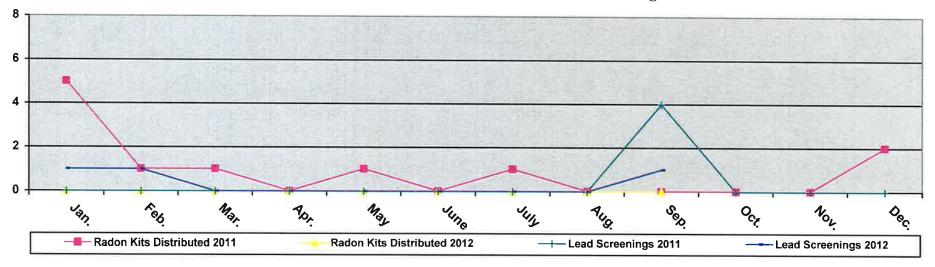
PREVENT THE SPREAD OF INFECTIOUS DISEASE
Chart 8

Immunizations - Childhood/Adult/Flu/TB
Trainings (Blood Borne Pathogens, Lyme Disease, Infection Control, Sexually Transmitted Disease/Infections)



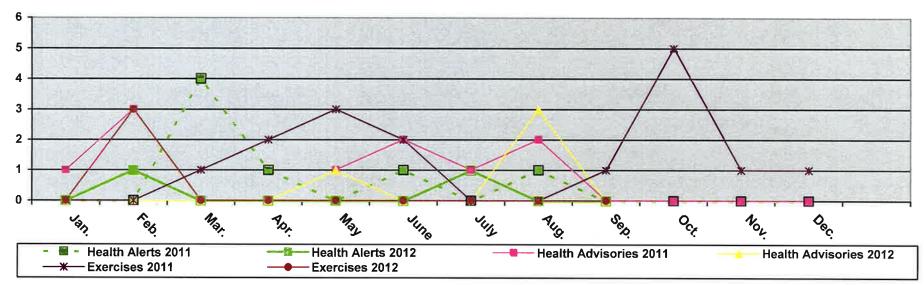
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS
Chart 9

Includes: Radon Kits Distributed / Lead Screenings



PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY

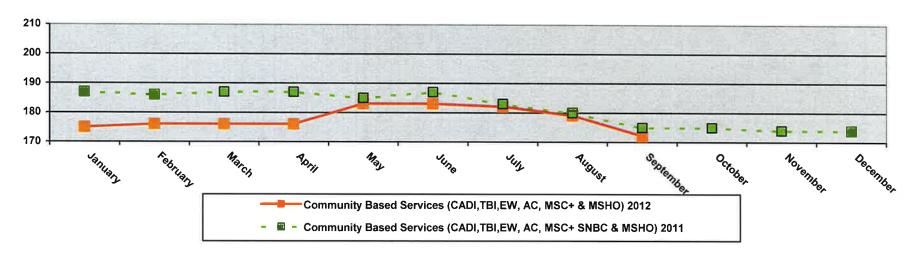
Includes: Health Alerts / Health Advisories / Exercises



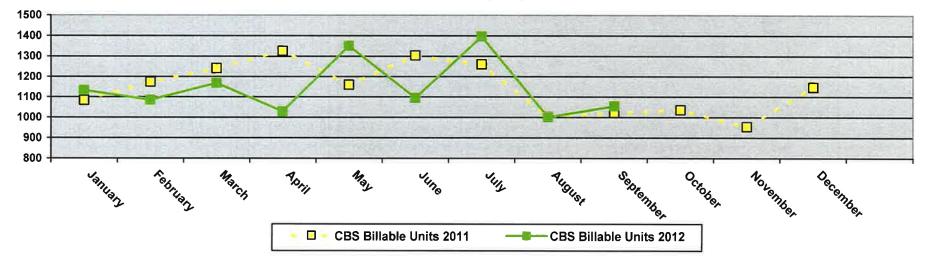
ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES Chart 10

Community Based Services (CBS)

Includes: Community Alternative for Disabled Individuals (CADI), Traumatic Brain Injury (TBI), Elderly Waiver (EW), Alternative Care (AC), Minnesota Senior Care Plus (MSC+), Minnesota Senior Health Options (MSHO), Special Needs Basic Care (SNBC)



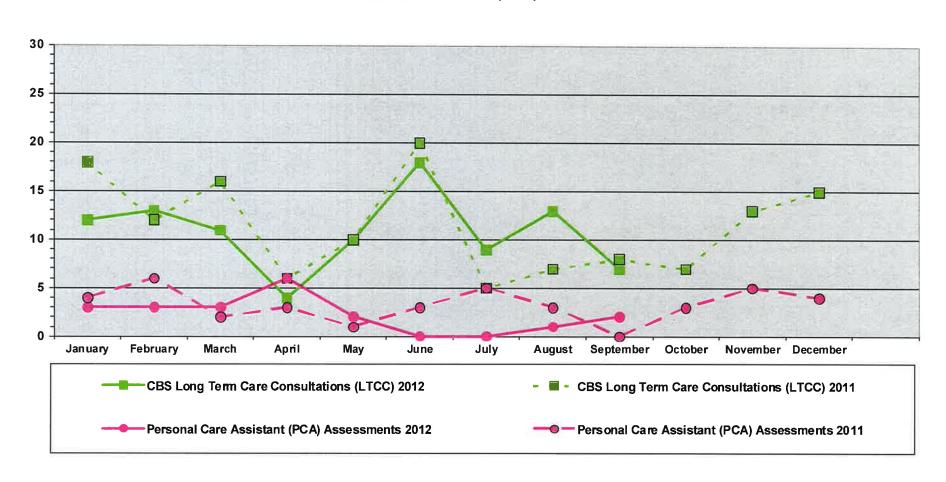
Community Based Services (CBS) - Billable Units



ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES
Chart 11

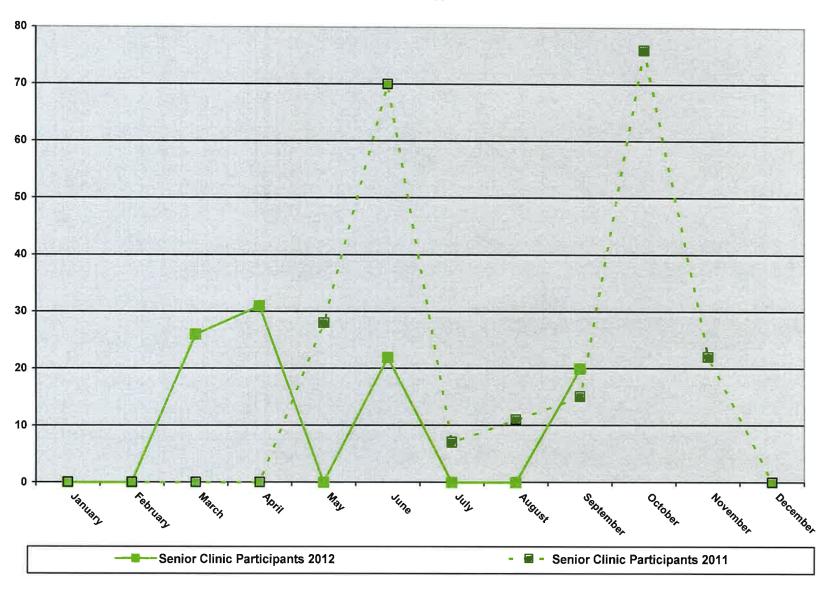
Community Based Services (CBS)

CBS Long Term Care Consultations (LTCC) Personal Care Assistant (PCA) Assessments



ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES
Chart 12

Senior Clinics



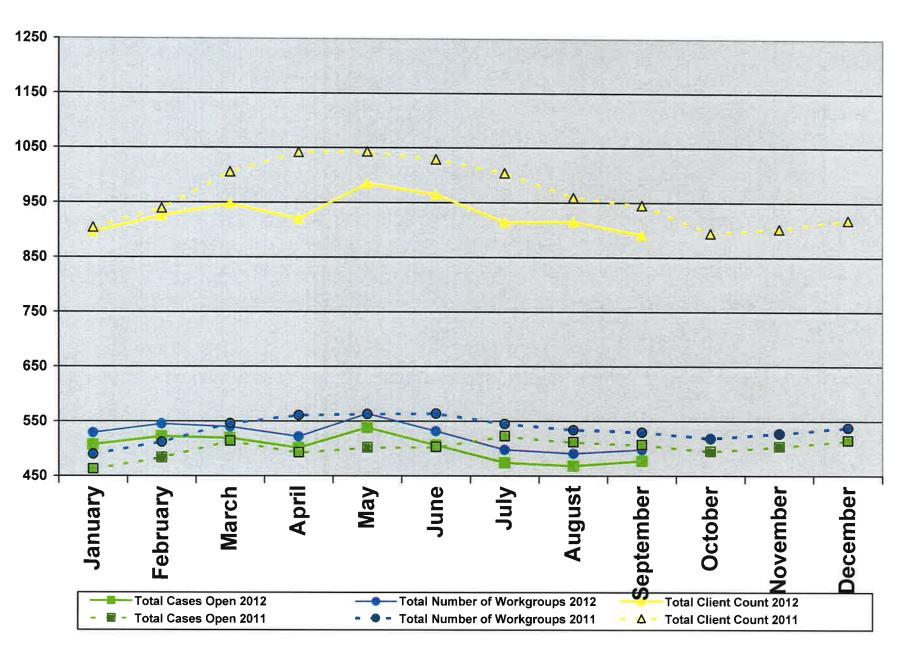
2011 - 2012

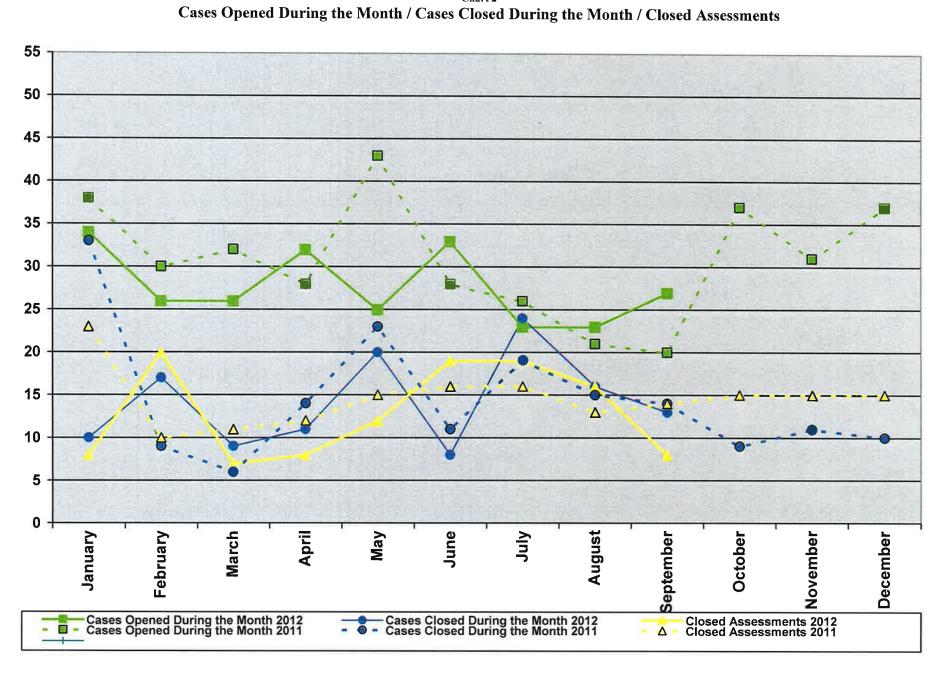
		201	1 - 2	012									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Cases Open - 2012	508	523	520	502	539	507	475	469	478				502
Total Cases Open - 2011	463	484	514	493	502	503	523	512	507	495	504	515	501
Total Number of Workgroups - 2012	529	545	540	522	564	532	498	491	498				524
Total Number of Workgroups - 2011	490	512	546	561	563	564	545	534	530	518	527	538	536
Total Client Count - 2012	896	926	948	920	985	965	914	915	891				929
Total Client Count - 2011	904	939	1006	1042	1043	1029	1004	959	945	894	902	918	965
Cases Opened During the Month - 2012	34	26	26	32	25	33	23	23	27				28
Cases Opened During the Month - 2011	38	30	32	28	43	28	26	21	20	37	31	37	31
Cases Closed During the Month - 2012	10	17	9	11	20	8	24	16	13				14
Cases Closed During the Month - 2011	33	9	6	14	23	11	19	15	14	9	11	10	15
Closed Assessments - 2012	8	20	7	8	12	19	19	16	8				13
Closed Assessments - 2011	23	10	11	12	15	16	16	13	14	15	15	15	15
Children in Out of Home Placements		9											
* Individual Children - Monthly - 2012	22	22	25	24	24	25	23	16	15				22
* Individual Children - Monthly - 2011	33	30	33	29	26	27	24	25	23	21	20	19	26
* Ages of Children (Reported Quarterly)													
0-5 Years - 2012			2			4			0				2
0-5 Years - 2011			11			9			3			2	6
6-12 Years - 2012			4			7			5				5
6-12 Years - 2011			13			11			5			5	9
13-15 Years - 2012			8			10			8				9
13-15 Years - 2011			2			3			5			5	4
16 Years & Up - 2012			13			14			11				13
16 Years & Up - 2011			13			10			10			7	10
Adm - 2012			19			29			20				23
Adm - 2011			30			25			15			11	20
IV-E - 2012			8			6			4				6
IV-E - 2011			9			8			8			8	8

2011 - 2012 Page # 2 Feb | Mar May Jul Jan Apr Jun Aug Sep Oct Nov Dec Avg Changes in Placements Away From Home - 2012 Changes in Placements Away From Home - 2011 ol Court Appearances - 2012 Court Appearances - 2011 Day Care Homes - Total # Licensed - 2012 Day Care Homes - Total # Licensed - 2011 Child Foster Care Homes - Total # Licensed - 2012 Child Foster Care Homes - Total # Licensed - 2011 Adult Foster Care Homes - Total # Licensed - 2012 Adult Foster Care Homes - Total # Licensed - 2011 10l Corporate Foster Care Homes - 2012 Corporate Foster Care Homes - 2011 Maltreatment Screenings - Adult - 2012 Maltreatment Screenings - Adult - 2011 Maltreatment Screenings - Children - 2012 Maltreatment Screenings - Children - 2011 10l

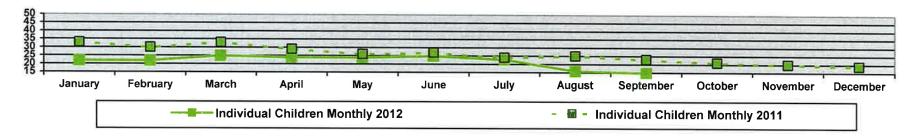
Chart 1

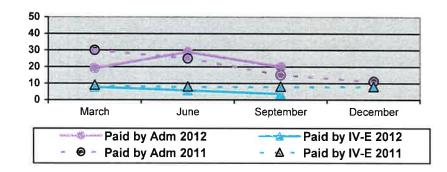
Total Cases Open / Total Number of Workgroups / Total Client Count

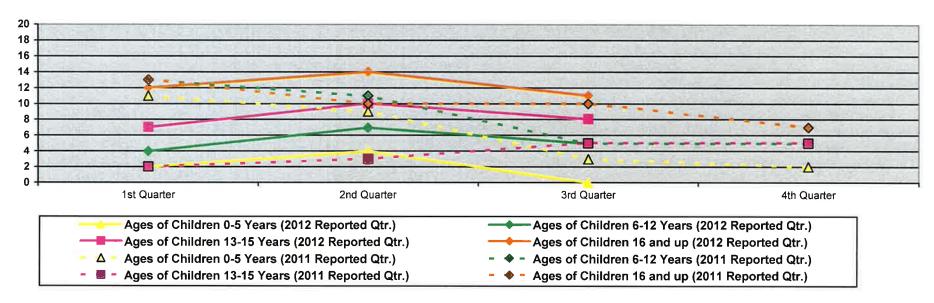




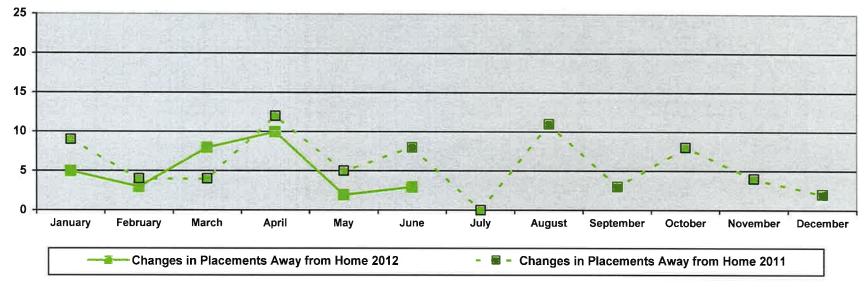
Children in Out of Home Placements

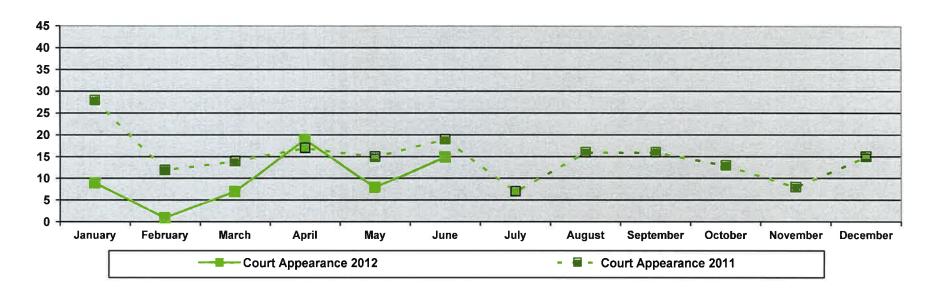




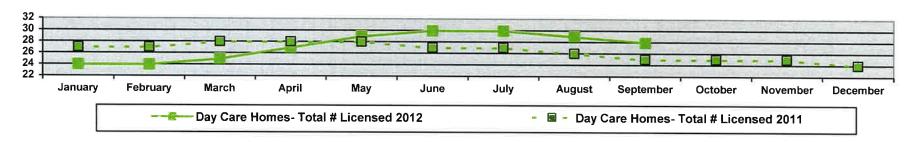


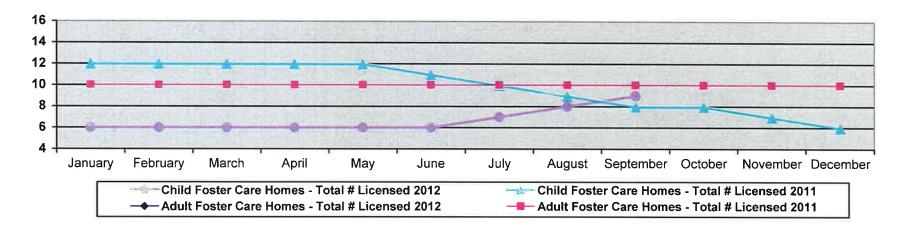
Changes in Placements Away from Home / Court Appearances

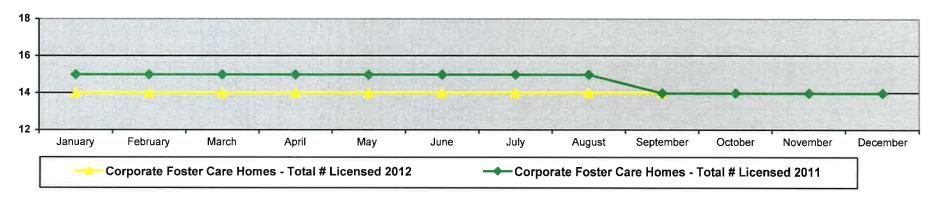




Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes







Maltreatment Screenings - Adult / Children

