

**AITKIN COUNTY HEALTH & HUMAN SERVICES
BOARD MEETING MINUTES
August 28, 2012**

I. Call to Order

The Aitkin County Board of Commissioners met this 28th day of August, 2012, at 9:02 a.m. as the Aitkin County Health & Human Services Board, beginning with the Pledge of Allegiance, with the following members present: Chairperson Commissioner Mark Wedel; Commissioners Anne Marcotte, Brian Napstad, Don Niemi and Laurie Westerlund; and others present included: County Administrator Patrick Wussow; H&HS Director Tom Burke; Staff Members Sue Tange & Susan Cebelinski, Social Service Supervisors; Eileen Foss, Income Maintenance Supervisor; Cynthia Bennett, Public Health Supervisor; Kathleen Ryan, Fiscal Supervisor; Julie Lueck, Clerk to the Health & Human Services Board; Steve Bennett, IT Dept.; Ross Wagner, Economic Development Dept.; and guests; Michelle Ufford, NEMOJT, Presenter; Roberta Elvecrog, DAC & HHS Advisory; Vern Awes, HHS Advisory Committee Member; Nanci Sauerbrau, Aitkin Independent Age; and Georgia Johnson, Citizen.

II. Pledge of Allegiance

III. Approval of Agenda

Motion by Commissioner Napstad, seconded by Commissioner Westerlund, and carried; the vote was to approve the agenda as presented today.

IV. Review July 24, 2012 Health & Human Service Board Minutes

Motion by Commissioner Napstad, seconded by Commissioner Marcotte, and carried; the vote was to approve the July 24, 2012 Health & Human Services Board Meeting Minutes as mailed/posted.

V. Review Bills

Motion by Commissioner Napstad, seconded by Commissioner Niemi, and carried; the vote was to approve the Bills as presented this date.

VI. General/Miscellaneous Information

- A. Economic and Workforce Program Trends – Michelle Ufford, NE MN Office of Job Training** gave a Powerpoint presentation on the Economic and Workforce Trends in Minnesota with comparisons to other counties in the Northeast region which included: Aitkin, Carlton, Cook, Itasca, Koochiching, Lake and St. Louis. (See copy of attached PowerPoint.)
- B. Zixport/ZixGateway Email Encryption** – Tom Burke discussed the secure system to communicate with encryption for e-mail. The actual cost is \$1,600 per year for 3 years or \$4,800 plus the gateway cost of \$2,457 per year for 3 years to equal \$7,371 for a three year contract. *Motion by Commissioner Napstad, seconded by Commissioner Niemi, and carried, the vote was to approve and authorize the purchase of the Zixport/ZixGateway Email Encryption service.*
- C. Budget Discussion – Tom Burke/Kathy Ryan** – Bottom line comes in at 1.6% which brings us in just above the 2008 levy amount. Various aspects of the budget were reviewed and discussed with the Board.

D. PH Nuisance Abatement – Tom Burke reviewed the Public Health Nuisance property documentation for proceeding with the abatement. Motion by Commissioner Westerlund, seconded by Commissioner Marcotte, and carried, the vote was to authorize Tom Burke to proceed with the abatement of this Public Health Nuisance per Aitkin County Policy.

E. Medica Disclosure of Ownership & Management Information & Exclusions Statement for Providers – Tom Burke discussed the issue surrounding the requested information for the Health Care Providers.

VII. Administrative Reports:

A. Caseload Update & Graph – Eileen Foss, Income Maintenance Supervisor, reviewed the monthly caseload history report.

B. Financial & Transportation Reports – Kathy Ryan, Fiscal Supervisor, noted that we are running on track with the budget.

VIII. Joint Powers Board Reports:

A. Tri-County Community Health Services Board (CHS) – Commissioner Westerlund / Tom Burke / Cynthia Bennett Minutes of the August 9th meeting & Fund Balance Policy

Commissioner Westerlund discussed the MN Vaccines for Children noting this is a federally funded program to provide vaccines to underinsured or uninsured children noting that beginning July 1, 2012, private clinics will no longer be reimbursed for these vaccines, and underinsured or uninsured children must obtain this vaccine through public health if they would like the vaccine at no charge. Cynthia Bennett noted that Riverwood HealthCare Center is excluded from that although other clinics may not be. We have ordered extra vaccine from MDH in case there are families that need to access our Public Health clinics. Next meeting will be in International Falls October 10th and Commissioner Westerlund and Cynthia Bennett will be attending the CHS Conference the first week in October. Cynthia Bennett also discussed the Community Transformation Grant noting the seven county region will receive \$675,000 per year for the next four years to work on four areas to include: Health Food Environment, Tobacco Free Environment, Physical Activity Environment, and Health Care Setting Environment.

IX. Committee Reports from Commissioners

A. H&HS Advisory Committee - Commissioners Westerlund and/or Marcotte

Meeting updates from Committee Members: Vernon Awes & Roberta Elvecrog
Draft copy of the Minutes of the August 1st meeting. Roberta Elvecrog noted they viewed the “Just in Time” Video relating to the flood in Aitkin County and also had a presentation from Cheryl Meld, Stacey Durgin, and Kami Genz with respect to Health Education in Schools and Youth Risk Behaviors.

B. AEOA / NEMOJT Committee Updates – Commissioner Napstad noted AEOA has not met recently and NEMOJT did have a meeting and discussed the businesses that employ the people we serve and discussed their visit to a particular site, Silicon Industry, who manufacture silicon panels that they make into solar panels.

C. CJI (Children’s Justice Initiative) – Commissioner Westerlund updated the Board on a presentation and update from Brian Crowley on Remnica House and its usage.

- X. Adjournment: Next Meeting – September 25, 2012**
Motion by Commissioner Westerlund, seconded by Commissioner Marcotte, and carried; the vote was to adjourn the meeting at 11:20 a.m.

Mark Wedel, Chairperson

Tom Burke, Director
Aitkin County Health & Human Services

Julie Lueck, Clerk to Aitkin County Health & Human Services Board

**The Statistical Reports for the second quarter of 2012
for Income Maintenance, Social Services and Public Health were included in the packet.**

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Service Dates</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>						<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
88284 AITKIN CO RECORDER 05-430-710-3930-6020			26.00	Birth certificate for client	09/28/2012 09/28/2012		General Case Management
88284 AITKIN CO RECORDER			26.00	1 Transactions			
360 ARROWHEAD ECON OPP AGENCY 05-430-720-3370-6038			17,792.38	MFIP Empl Service- Qtrly Paymen	10/01/2012 12/31/2012		Mfip- Employment Services
05-430-720-3370-6038			3,994.63	DWP Empl Service- Qtrly Pmt	10/01/2012 12/31/2012		Mfip- Employment Services
360 ARROWHEAD ECON OPP AGENCY			21,787.01	2 Transactions			
91307 BABIN/DIXIE 05-430-760-3950-6020			70.00	Guardianship/conservatorship	07/01/2012 09/20/2012		Guardianship/Conservatorship
91307 BABIN/DIXIE			70.00	1 Transactions			
8125 BACKSTROM/MARILYN 05-430-750-3950-6020			70.00	Public guardianship	09/01/2012 09/30/2012		Public Guardianship Dd
05-430-750-3950-6020			61.25	Public guardianship	09/01/2012 09/30/2012		Public Guardianship Dd
8125 BACKSTROM/MARILYN			131.25	2 Transactions			
9791 BIEGANEK/JOAN M 05-430-760-3950-6020			105.00	Guardianship/Conservator Activ	09/01/2012 09/30/2012		Guardianship/Conservatorship
9791 BIEGANEK/JOAN M			105.00	1 Transactions			
11051 Department of Human Services 05-430-730-3590-6072			2,681.97	CCDTF Maintenance of Effort	08/01/2012 08/31/2012		Ccdtf County % State Billings
11051 Department of Human Services			2,681.97	1 Transactions			
9220 DHS- MSOP 05-430-745-3721-6081			978.00	State- operated inpatient	09/01/2012 09/30/2012		Commitment Costs - Poor Relief
05-430-745-3721-6081			1,010.60	State- operated inpatient			Commitment Costs - Poor Relief

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05- 430- 745- 3721- 6081		978.00	08/11/2012 08/31/2012 State-operated inpatient	Commitment Costs - Poor Relief
05- 430- 745- 3721- 6081		1,010.60	09/01/2012 09/30/2012 State-operated inpatient	Commitment Costs - Poor Relief
05- 430- 745- 3721- 6081		2,445.00	08/01/2012 08/31/2012 State-operated inpatient	Commitment Costs - Poor Relief
05- 430- 745- 3721- 6081		2,526.50	09/01/2012 09/30/2012 State-operated inpatient	Commitment Costs - Poor Relief
9220 DHS- MSOP		8,948.70	08/01/2012 08/31/2012 6 Transactions	Commitment Costs - Poor Relief
89965 DHS- ST PETER- SEE LIST				
05- 430- 745- 3721- 6081		1,659.00	09/01/2012 09/30/2012 State-operated inpatient	Commitment Costs - Poor Relief
05- 430- 745- 3721- 6081		1,714.30	08/01/2012 08/31/2012 State-operated inpatient	Commitment Costs - Poor Relief
05- 430- 745- 3721- 6081		1,569.00	09/01/2012 09/30/2012 State-operated inpatient	Commitment Costs - Poor Relief
05- 430- 745- 3721- 6081		1,621.30	08/01/2012 08/31/2012 State-operated inpatient	Commitment Costs - Poor Relief
89965 DHS- ST PETER- SEE LIST		6,563.60	4 Transactions	
91345 ELVECROG/ROBERTA C				
05- 430- 750- 3950- 6020		35.00	09/01/2012 09/30/2012 Public guardianship	Public Guardianship Dd
05- 430- 750- 3950- 6020		70.00	09/01/2012 09/30/2012 Public guardianship	Public Guardianship Dd
05- 430- 750- 3950- 6020		105.00	09/01/2012 09/30/2012 Public guardianship	Public Guardianship Dd
91345 ELVECROG/ROBERTA C		210.00	3 Transactions	
10030 GORDON/DOROTHY				
05- 430- 710- 3820- 6040		587.00	10/01/2012 10/31/2012 Relative custody assistance	Relative Custody Assistance
10030 GORDON/DOROTHY		587.00	1 Transactions	
11589 Lutheran Social Service of MN- Mankato				
05- 430- 750- 3950- 6020		82.70	Public guardianship	Public Guardianship Dd

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11589 Lutheran Social Service of MN- Mankato		82.70	09/05/2012 09/24/2012 1 Transactions	
11072 Lutheran Social Service Of Mn- St Paul 05- 430- 760- 3950- 6020		230.81	Guardianship/conservatorship 09/04/2012 09/28/2012 1 Transactions	Guardianship/Conservatorship
11072 Lutheran Social Service Of Mn- St Paul		230.81	Guardianship/conservatorship 09/01/2012 09/30/2012 1 Transactions	Guardianship/Conservatorship
86058 Martin/Patricia 05- 430- 760- 3950- 6020		105.00	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
86058 Martin/Patricia		105.00	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
91221 McCormick/John 05- 430- 710- 3820- 6040		192.26	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
91221 McCormick/John		192.26	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
9759 MISQUADACE/ANITA 05- 430- 710- 3820- 6040		149.89	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
05- 430- 710- 3820- 6040		149.89	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
05- 430- 710- 3820- 6040		163.02	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
9759 MISQUADACE/ANITA		462.80	Relative custody assistance 10/01/2012 10/31/2012 3 Transactions	Relative Custody Assistance
10593 Morrison/Debra 05- 430- 710- 3820- 6040		208.33	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
05- 430- 710- 3820- 6040		28.33	Relative custody assistance 10/01/2012 10/31/2012 1 Transactions	Relative Custody Assistance
10593 Morrison/Debra		236.66	Relative custody assistance 10/01/2012 10/31/2012 2 Transactions	Relative Custody Assistance
89163 NORTHEAST MN OFFICE OF JOB 05- 430- 720- 3370- 6038		17,792.38	MFIP Empl Service- Qtrly Paymen 10/01/2012 12/31/2012 1 Transactions	Mfip- Employment Services
05- 430- 720- 3370- 6038		3,994.63	DWP Empl Service- Qtrly Pmt 10/01/2012 12/31/2012 1 Transactions	Mfip- Employment Services

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89163 NORTHEAST MN OFFICE OF JOB		21,787.01	10/01/2012 12/31/2012 2 Transactions	
10977 NORTHERN PSYCHIATRIC ASSOCIATES				
05- 430- 740- 3050- 6020		307.59	Child outpatient diagnostic as 09/14/2012 09/14/2012	Child Outpat Assess/Psyc. Testing
05- 430- 740- 3050- 6020		307.53	Child outpatient diagnostic as 09/14/2012 09/14/2012	Child Outpat Assess/Psyc. Testing
05- 430- 745- 3085- 6020		307.58	Adult outpatient diagnostic as 09/14/2012 09/14/2012	Adult Outpat Diagnostic Assess/Psyc
10977 NORTHERN PSYCHIATRIC ASSOCIATES		922.70	3 Transactions	
3639 NORTHLAND COUNSELING CTR INC				
05- 430- 730- 3710- 6020		1,300.00	Detoxification (Category I) 09/08/2012 09/14/2012	Detoxification - Grand Rapids
3639 NORTHLAND COUNSELING CTR INC		1,300.00	1 Transactions	
90748 OAKRIDGE HOMES SILS				
05- 430- 750- 3340- 6073		693.00	Semi- Independent Living Servic 09/01/2012 09/27/2012	Semi- Independent Living Serv (Sils)
05- 430- 750- 3340- 6073		607.53	Semi- Independent Living Servic 09/01/2012 09/26/2012	Semi- Independent Living Serv (Sils)
05- 430- 750- 3350- 6020		291.93	Family support program 09/01/2012 09/30/2012	Family Support Program
90748 OAKRIDGE HOMES SILS		1,592.46	3 Transactions	
89879 OCCUPATIONAL DEVELOPMENT CENTER				
05- 430- 745- 3160- 6050		108.75	Transportation for employment 09/01/2012 09/30/2012	Adult Transportation
05- 430- 760- 3370- 6050		240.00	Employability- supported employ 09/01/2012 09/30/2012	Employability - Txx
89879 OCCUPATIONAL DEVELOPMENT CENTER		348.75	2 Transactions	
87514 Pine Manors Inc				
05- 430- 730- 3170- 6050		386.40	Detoxification transportation 07/05/2012 08/21/2012	Detox Transportation
87514 Pine Manors Inc		386.40	1 Transactions	

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<u>No.</u> <u>Account/Formula</u>	<u>Accr</u>		<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
88878 PRODUCTIVE ALTERNATIVES INC					
05- 430- 750- 3380- 6050		209.25	Extended and supported employm		Extended Supported Employment
			08/01/2012 08/31/2012		
05- 430- 750- 3380- 6050		186.00	Extended and supported employm		Extended Supported Employment
			09/01/2012 09/30/2012		
05- 430- 750- 3380- 6050		372.00	Extended and supported employm		Extended Supported Employment
			08/01/2012 08/31/2012		
05- 430- 750- 3380- 6050		465.00	Extended and supported employm		Extended Supported Employment
			09/01/2012 09/30/2012		
05- 430- 750- 3380- 6050		255.75	Extended and supported employm		Extended Supported Employment
			08/01/2012 08/31/2012		
05- 430- 750- 3380- 6050		255.75	Extended and supported employm		Extended Supported Employment
			09/01/2012 09/30/2012		
88878 PRODUCTIVE ALTERNATIVES INC		1,743.75	6 Transactions		
11269 REMNICA HOUSE					
05- 430- 710- 3190- 6020		90.00	Supervised visit/phone contact		Court Related Services & Activities
			09/13/2012 09/26/2012		
11269 REMNICA HOUSE		90.00	1 Transactions		
12209 REVERENCE FOR LIFE & CONCERN FOR					
05- 430- 730- 3710- 6080		1,232.50	Detoxification (Category I)		Detoxification - Other
			09/14/2012 09/19/2012		
12209 REVERENCE FOR LIFE & CONCERN FOR		1,232.50	1 Transactions		
4242 RYAN & BRUCKER LTD					
05- 430- 750- 3950- 6020		35.00	Public guardianship		Public Guardianship Dd
			08/01/2012 08/31/2012		
4242 RYAN & BRUCKER LTD		35.00	1 Transactions		
9140 SIMAR/CANDACE					
05- 430- 750- 3950- 6020		70.00	Public guardianship		Public Guardianship Dd
			09/01/2012 09/30/2012		
05- 430- 760- 3950- 6020		70.00	Guardianship/conservatorship		Guardianship/Conservatorship
			09/01/2012 09/30/2012		
9140 SIMAR/CANDACE		140.00	2 Transactions		
11607 THRIFTY WHITE PHARMACY- AITKIN					

SLMI
 10/22/12 10:39AM
 Health & Human Services

Aitkin County



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05- 430- 710- 3630- 6020		26.14	Reward Prizes/ Chores/ Behavior 09/25/2012 09/25/2012	Family- Based Life Mgmt Skills Services
05- 430- 710- 3630- 6020		26.14	Reward Prizes/ Chores/Behavior 09/25/2012 09/25/2012	Family- Based Life Mgmt Skills Services
11607 THRIFTY WHITE PHARMACY- AITKIN		52.28	2 Transactions	
Final Total		72,051.61	28 Vendors	56 Transactions

SLM1
10/22/12 10:39AM
Health & Human Services

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Recap by Fund</u>	<u>Fund</u>	<u>AMOUNT</u>	<u>Name</u>
	5	72,051.61	Health & Human Services
All Funds		72,051.61	Total

Approved by,

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<u>No. Account/Formula</u>			<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
86359 Aitkin Co Attorney					
05-420-600-4800-6263			63.75 FRAUD BILLING (JULY-SEPT'12)		Contract Legal Services-Fraud
05-420-640-4800-6263			6,821.25 IVD BILLING (JULY-SEPT'12)		Contract Legal Services Iv-D
86359 Aitkin Co Attorney			6,885.00 2 Transactions		
85003 Aitkin County DAC					
05-400-440-0410-6231			6.14 PAPERSHRED		Services Or Contracts
			09/10/2012 09/17/2012		
05-420-600-4800-6231			16.23 PAPERSHRED		Services Or Contracts
			09/10/2012 09/17/2012		
05-430-700-4800-6231			21.50 PAPERSHRED		Services Or Contracts
			09/10/2012 09/17/2012		
85003 Aitkin County DAC			43.87 3 Transactions		
86222 Aitkin Independent Age					
05-400-440-0410-6231			53.81 BD MINUTES		Services Or Contracts
			01/24/2012 07/24/2012		
05-420-600-4800-6231			142.22 BD MINUTES		Services Or Contracts
			01/24/2012 07/24/2012		
05-430-700-4800-6231			188.34 BD MINUTES		Services Or Contracts
			01/24/2012 07/24/2012		
05-430-720-3020-6069			55.00 CHILD CARE ADV		Community Ed & Prevent/Advertising
			09/15/2012 09/19/2012		
86222 Aitkin Independent Age			439.37 4 Transactions		
86308 Aitkin Public Schools					
15-450-000-0000-6231			13,977.31 '11-'12 LCTS ALLOCATION-REMAIN		Aitkin School Services
86308 Aitkin Public Schools			13,977.31 1 Transactions		
88023 American Payment Centers					
05-400-440-0410-6231			11.20 BOX SERVICE (OCT-DEC'12)		Services Or Contracts
05-420-600-4800-6231			29.60 BOX SERVICE (OCT-DEC'12)		Services Or Contracts
05-430-700-4800-6231			39.20 BOX SERVICE (OCT-DEC'12)		Services Or Contracts
88023 American Payment Centers			80.00 3 Transactions		
8239 Ameripride Linen & Apparel Services					
05-400-440-0410-6231			3.94 CLEANING SERVICE-9/18/12		Services Or Contracts
05-420-600-4800-6231			10.42 CLEANING SERVICE-9/18/12		Services Or Contracts

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8239 Ameripride Linen & Apparel Services		13.80 28.16	CLEANING SERVICE-9/18/12 3 Transactions	Services Or Contracts
90081 ARDC		5,075.83	TRANSITIONAL CONSULT SERVICE 10/01/2012 09/30/2013	LTCC Screening-Nursing Facility
90081 ARDC		5,075.83	1 Transactions	
248 Association Of Mn Counties		10.50	POLICY COMM MTG-9/27/12(TOM B) 09/27/2012 09/27/2012	Staff Development/Training
05-420-600-4800-6208		27.75	POLICY COMM MTG-9/27/12(TOM B) 09/27/2012 09/27/2012	Staff Development/Training
05-430-700-4800-6208		36.75	POLICY COMM MTG-9/27/12(TOM B) 09/27/2012 09/27/2012	Staff Development/Training
248 Association Of Mn Counties		75.00	3 Transactions	
89185 Bethesda Lutheran Church Of Malmo		45.00	WIC RENT 07/01/2012 09/30/2012	Wic Space Rentals
05-400-410-0413-6301			1 Transactions	
89185 Bethesda Lutheran Church Of Malmo		45.00	1 Transactions	
880 Carlton County Sheriff's Office		40.00	IVD SERVICE 0014735076-02 1 Transactions	1221107 Other Iv-D Charges
05-420-640-4800-6379		40.00		
880 Carlton County Sheriff's Office		40.00	1 Transactions	
1181 Crow Wing Co Auditor/Treasurer		9.00	MARRIAGE CERT 0010369297-01 1 Transactions	75520 Other Iv-D Charges
05-420-640-4800-6379		9.00		
1181 Crow Wing Co Auditor/Treasurer		9.00	1 Transactions	
88628 Dalco		20.38	TOWELS	2505690 Supplies-Computer/Office/Meeting
05-400-440-0410-6405		53.88	TOWELS	2505690 Supplies-Computer/Office/Meeting
05-420-600-4800-6405		71.35	TOWELS	2505690 Supplies-Computer/Office/Meeting
05-430-700-4800-6405		145.61	3 Transactions	
88628 Dalco		145.61	3 Transactions	
11051 Department of Human Services				

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05-420-610-4100-6011		18.75 MAXIS-AFDC-AUG'12		County Share-Afdc/Mfip
05-420-610-4100-6011		18.75 MAXIS-MFIP TANF CASH-AUG'12		County Share-Afdc/Mfip
05-420-620-4100-6011		351.11 MAXIS-GA-AUG'12		County Share - Ga
05-420-630-4100-6011		161.88 MAXIS-FS-AUG'12		County Share-Food Support
05-420-640-4800-6231		36.63 CS-MO FED OFFSET FEE-SEPT'12		Services Or Contracts
05-420-650-4400-6025		5,052.28 MA ESTATE-SEPT'12		State/Fed Share - MA
05-420-650-4400-6025		1,215.02 MA LTC UN 65-SEPT'12		State/Fed Share - MA
05-420-650-4400-6025		37.50 MA/AX RECIP-INELIG-SEPT'12		State/Fed Share - MA
11051 Department of Human Services		6,891.92 8 Transactions		
1491 Dutch's Electric, Inc				
05-400-440-0410-6231		13.01 CHG BALLAST IN LUNCH ROOM	20142	Services Or Contracts
05-400-440-0410-6231		13.01 CHG BALLAST-MAIL ROOM	20201	Services Or Contracts
05-420-600-4800-6231		34.37 CHG BALLAST IN LUNCH ROOM	20142	Services Or Contracts
05-420-600-4800-6231		34.37 CHG BALLAST-MAIL ROOM	20201	Services Or Contracts
05-430-700-4800-6231		45.52 CHG BALLAST IN LUNCH ROOM	20142	Services Or Contracts
05-430-700-4800-6231		45.52 CHG BALLAST-MAIL ROOM	20201	Services Or Contracts
1491 Dutch's Electric, Inc		185.80 6 Transactions		
9590 Fff Enterprises				
05-400-400-0402-6401		504.90 DP&C-FLU INTRANASAL VACCINE	5935314	Vaccine Cost
9590 Fff Enterprises		504.90 1 Transactions		
2186 Hillyard Inc - Kansas City				
05-400-440-0410-6405		11.29 CLEANING SUPPLIES	60039926	Supplies-Computer/Office/Meeting
05-400-440-0410-6405		5.60 REPAIR PARTS(SWEEPER)	60039926	Supplies-Computer/Office/Meeting
05-400-440-0410-6405		38.94 CLEANING SUPPLIES	600419099	Supplies-Computer/Office/Meeting
05-420-600-4800-6405		29.82 CLEANING SUPPLIES	60039926	Supplies-Computer/Office/Meeting
05-420-600-4800-6405		14.80 REPAIR PARTS(SWEEPER)	60039926	Supplies-Computer/Office/Meeting
05-420-600-4800-6405		102.91 CLEANING SUPPLIES	600419099	Supplies-Computer/Office/Meeting
05-430-700-4800-6405		39.49 CLEANING SUPPLIES	60039926	Supplies-Computer/Office/Meeting
05-430-700-4800-6405		19.60 REPAIR PARTS(SWEEPER)	60039926	Supplies-Computer/Office/Meeting
05-430-700-4800-6405		136.29 CLEANING SUPPLIES	600419099	Supplies-Computer/Office/Meeting
2186 Hillyard Inc - Kansas City		398.74 9 Transactions		
2386 Information Systems Corp				
05-420-600-4800-6231		990.00 DR-9090C SCANNER MAINT AGRMT	22790	Services Or Contracts

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor</u>	<u>Name</u>	<u>Rpt</u>	<u>Amount</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No.</u>	<u>Account/Formula</u>	<u>Accr</u>		<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
2386	Information Systems Corp		990.00	1 Transactions		
90182	Laboratory Corp Of America Holdings 05-420-640-4800-6397		66.00	IVD GENETIC TEST 0014275720=02	39059210	Genetic Tests Iv-D
90182	Laboratory Corp Of America Holdings		66.00	1 Transactions		
10886	MACS					
	05-400-440-0410-6208		2.80	MEMBERSHIP DUES-2013(JULIE L)		Staff Development/Training
	05-420-600-4800-6208		7.40	MEMBERSHIP DUES-2013(JULIE L)		Staff Development/Training
	05-430-700-4800-6208		9.80	MEMBERSHIP DUES-2013(JULIE L)		Staff Development/Training
10886	MACS		20.00	3 Transactions		
89080	Meds-1 Ambulance Service Inc 05-400-401-0000-6813		135.00	SEPT'12 RUNS		Meds-1 Hill City Ambulance
89080	Meds-1 Ambulance Service Inc		135.00	1 Transactions		
89765	Minnesota Elevator Service					
	05-400-440-0410-6231		21.25	ELEVATOR SERVICE-OCT'12	256702	Services Or Contracts
	05-420-600-4800-6231		56.15	ELEVATOR SERVICE-OCT'12	256702	Services Or Contracts
	05-430-700-4800-6231		74.36	ELEVATOR SERVICE-OCT'12	256702	Services Or Contracts
89765	Minnesota Elevator Service		151.76	3 Transactions		
3297	Mn Dept Of Health(Ivd) 05-420-640-4800-6379		40.00	IVD PATERNITY ADJ0010067407-03		Other Iv-D Charges
3297	Mn Dept Of Health(Ivd)		40.00	1 Transactions		
90318	Moore Medical Corp-II					
	05-400-400-0402-6405		510.42	DP&C MED SUPPLIES	97424774	Supplies-Computer/Office/Meeting
	05-400-410-0413-6405		45.30	WIC-MED SUPPLIES	97424774	Supplies-Computer/Office/Meeting
90318	Moore Medical Corp-II		555.72	2 Transactions		
89081	North Ambulance Brainerd 05-400-401-0000-6809		1,665.00	SEPT'12 RUNS		No. Memorial Ambulance-Aitkin
89081	North Ambulance Brainerd		1,665.00	1 Transactions		
86235	Office Shop Inc/The 05-400-440-0410-6231		1,948.14	PH-COLOR COPIER AGRMT		Services Or Contracts

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Accr</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>			<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
86235 Office Shop Inc/The			PH-RND-CHAIR(STACEY R) 2 Transactions		Furniture, Fixtures, Etc.
3892 Pmic-California					
05-430-700-4800-6405			CBS-ICD9-2013 CODER	781827	Supplies-Computer/Office/Meeting
3892 Pmic-California			1 Transactions		
84172 Riverwood Healthcare Center					
05-400-430-0407-6262			FAM PLAN-PAP SMEAR		Family Planning Approp
84172 Riverwood Healthcare Center			1 Transactions		
5774 Riverwood Healthcare Clinic					
05-400-430-0407-6262			FAM PLAN-PREVENTIVE VISIT		Family Planning Approp
5774 Riverwood Healthcare Clinic			1 Transactions		
4233 S & T Office Products Inc					
05-400-440-0410-6405			OFFICE SUPPLIES		Supplies-Computer/Office/Meeting
05-400-440-0410-6405			PH-ATTACHE(CYNTHIA B)		Supplies-Computer/Office/Meeting
05-400-440-0410-6405			PH-CALCULATOR(CYNTHIA B)		Supplies-Computer/Office/Meeting
05-420-600-4800-6405			OFFICE SUPPLIES		Supplies-Computer/Office/Meeting
05-430-700-4800-6405			OFFICE SUPPLIES		Supplies-Computer/Office/Meeting
4233 S & T Office Products Inc			5 Transactions		
89450 Scps South Inc					
05-420-640-4800-6379			IVD SERVICE 0015254816-01	8889	Other Iv-D Charges
89450 Scps South Inc			1 Transactions		
86177 Sheriff Aitkin County					
05-420-640-4800-6270			IVD SERV 0014606929-03	1995	Aitkin Co Sheriff Fees Iv-D
05-430-720-3980-6020			DAYCARE BKGRD CHECK	253	License And Resource Development
86177 Sheriff Aitkin County			2 Transactions		
86433 Sheriff Mille Lacs County					
05-420-640-4800-6379			IVD SERVICE 0010129721-05	4342	Other Iv-D Charges
86433 Sheriff Mille Lacs County			1 Transactions		
12213 SOLBREKK INC					

Aitkin County

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



<u>Vendor Name</u>	<u>Rpt</u>	<u>Warrant Description</u>	<u>Invoice #</u>	<u>Account/Formula Description</u>
<u>No. Account/Formula</u>	<u>Accr</u>	<u>Service Dates</u>	<u>Paid On Bhf #</u>	<u>On Behalf of Name</u>
05-400-440-0410-6231		ZIXPORT PR TAL - 75 USERS		Services Or Contracts
05-420-600-4800-6231		ZIXPORT PR TAL - 75 USERS		Services Or Contracts
05-430-700-4800-6231		ZIXPORT PR TAL - 75 USERS		Services Or Contracts
12213 SOLBREKK INC		3 Transactions		
88859 Spee*Dee-St Cloud				
05-420-600-4800-6231		IM SERVICE	2268168	Services Or Contracts
05-430-700-4800-6231		SS SERVICE	2268168	Services Or Contracts
88859 Spee*Dee-St Cloud		2 Transactions		
10588 Stanley Access Tech LLC				
05-400-440-0410-6231		REPAIR FRONT DOOR	902284542	Services Or Contracts
05-400-440-0410-6231		REPAIR FRONT DOOR	902306756	Services Or Contracts
05-420-600-4800-6231		REPAIR FRONT DOOR	902284542	Services Or Contracts
05-420-600-4800-6231		REPAIR FRONT DOOR	902306756	Services Or Contracts
05-430-700-4800-6231		REPAIR FRONT DOOR	902284542	Services Or Contracts
05-430-700-4800-6231		REPAIR FRONT DOOR	902306756	Services Or Contracts
10588 Stanley Access Tech LLC		6 Transactions		
11608 Thrifty White Pharmacy-Mcgregor				
05-400-430-0407-6262		FAM PLAN-BIRTH CTRL		Family Planning Approp
11608 Thrifty White Pharmacy-Mcgregor		1 Transactions		
10930 Tidholm Productions				
05-430-700-4800-6405		BUSINESS CARDS(REINA/BRENDA)	5890 3824	Supplies-Computer/Office/Meeting
10930 Tidholm Productions		1 Transactions		
5174 Voss Lighting				
05-400-440-0410-6405		LEAD ACID BATTERY	15213074-00	Supplies-Computer/Office/Meeting
05-420-600-4800-6405		LEAD ACID BATTERY	15213074-00	Supplies-Computer/Office/Meeting
05-430-700-4800-6405		LEAD ACID BATTERY	15213074-00	Supplies-Computer/Office/Meeting
5174 Voss Lighting		3 Transactions		
Final Total		44,084.26	38 Vendors	93 Transactions



September 12, 2012

Mr. Thomas Burke
Health & Human Services Director
Aitkin County
204 First Street NW
Aitkin, MN 56431-1260

Dear Thomas:

As president of the National Association of Counties, it is my pleasure to confirm your nomination as a member to the Health Steering Committee.

Committee membership at the national level is a serious commitment and a big responsibility, even more so this year with a federal administration engaged in developing policy on a number of issues facing counties and a new congress to be convened next year.

A great deal of NACo's strength is in its committees and that strength is reflected in the commitment and active participation revealed throughout our committee structure. Your NACo committee liaison is Paul Beddoe.

This year promises to be an exciting one and I look forward to working closely with you to further NACo's goals which, in turn, will benefit America's counties.

Sincerely,

A handwritten signature in black ink that reads "Chris Rodgers". The signature is written in a cursive, flowing style.

Chris Rodgers
President

WIC AGREEMENT—Malmo

THIS AGREEMENT is made and entered into the 1st day of January, 2013 by and between Aitkin County Health and Human Services for the Aitkin County WIC Program, hereinafter referred to as the “Agency” and the Bethesda Lutheran Church of Malmo, hereinafter referred to as the “Bethesda Lutheran Church”.

IN CONSIDERATION of the mutual promises, agreements, and understanding hereinafter set forth, it is agreed as follows:

1. The Bethesda Lutheran Church will provide space within their premises for the Agency to administer the Aitkin County WIC Program for eligible Women, Infants, and Children through WIC Clinics at a rate of \$15.00 per day of use.
2. The Agency will hold the Clinic at the contracted location once a month.
3. The time and dates of the WIC Clinic will be:

Every third Wednesday of the month: 9:00 a.m. – 4:30 p.m.

Any changes in rental fees, times or dates will be negotiated between the Agency and the Bethesda Lutheran Church.
4. The Bethesda Lutheran Church will provide tables, chairs, heat and light for the Agency to carry out the WIC Clinic. The Agency agrees to leave the premises in the same condition as at the beginning of the Clinic.
5. The Bethesda Lutheran Church shall take all necessary steps to maintain and keep the premises in a safe and clean condition. This shall include (a) sidewalks and parking areas cleared of snow and ice and other obstructions; (b) stairways and walkways cleared of clutter and in safe repair; (c) electrical hazards removed from the Department’s area.
6. This agreement shall continue and be binding upon both parties until December 31st, 2013. Termination of this agreement may be made by either party with sixty (60) days written notice of intention to the other party.
7. The Lessor agrees to abide by all Federal and State nondiscrimination legislation to the effect that no person shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination on the basis of race, color, national origin, age, sex, or handicap in regards to the WIC Program.

WIC AGREEMENT—Malmo

Aitkin County Health and Human Services

By: _____

Printed Name: Tom Burke

Its: Director

Date: _____

Malmo Bethesda Lutheran Church

By: Sandra Pullen

Printed Name: Sandra Pullen

Its: President Councill

Date: Oct 7, 2012

Aitkin County Board of Commissioners

By: _____

Printed Name: Mark Wedel

Its: Chairperson

Date: _____

Approved as to form and execution:

By: _____

Jim Ratz, County Attorney

Date: _____

Revised 10/13

Jl-h:\Contracts\Pubhealth\WIC\2013\Malmo-2013

INCOME MAINTENANCE CASELOAD HISTORY

Year	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	
2012	MAXIS	1813	1819	1820	1832	1848	1848	1842	1828	1813			
	MNCare	341	346	368	345	309	332	351	352	346			
	Day Care	72	70	73	72	72	62	63	65	64			
	Totals	2226	2235	2261	2249	2229	2242	2256	2245	2223			
	Applications-MAXIS	91	62	77	71	94	77	63	85	69			
2011	MAXIS	1727	1748	1784	1827	1848	1847	1837	1843	1802	1823	1822	1827
	MNCare	521	532	442	381	354	354	336	346	350	343	347	347
	Day Care	72	71	71	80	72	80	87	82	84	81	80	74
	Totals	2320	2351	2297	2288	2274	2281	2260	2271	2236	2247	2249	2248
	Applications-MAXIS	84	79	115	100	84	92	73	100	62	96	84	65
2010	MAXIS	1686	1675	1705	1694	1686	1668	1676	1664	1665	1671	1695	1703
	MNCare	408	417	419	442	439	439	451	477	490	502	522	513
	Day Care	77	74	68	67	67	67	67	63	62	62	67	72
	Totals	2171	2166	2192	2203	2192	2174	2194	2204	2217	2235	2284	2288
	Applications-MAXIS	76	52	75	90	68	64	73	82	68	88	85	73
2009	MAXIS	1556	1578	1611	1628	1627	1620	1636	1629	1638	1644	1658	1687
	MNCare	308	318	322	343	349	356	374	398	400	403	402	399
	Day Care	80	81	82	85	83	83	80	84	82	80	81	78
	Totals	1944	1977	2015	2056	2059	2059	2090	2111	2120	2127	2141	2164
	Applications-MAXIS	93	93	98	91	66	78	89	72	81	84	67	91
2008	MAXIS	1451	1474	1472	1469	1488	1492	1477	1465	1482	1496	1509	1532
	MNCare	238	241	245	256	265	270	286	289	292	295	301	307
	Day Care	52	53	54	58	65	67	69	70	72	77	78	78
	Totals	1741	1768	1771	1783	1818	1829	1832	1824	1846	1868	1891	1917
	Applications-MAXIS	113	68	75	69	86	62	71	79	78	109	62	109

MAXIS Cases: Number of unduplicated cases open for all programs except MNCare & Child Care can be open on multiple programs per case.

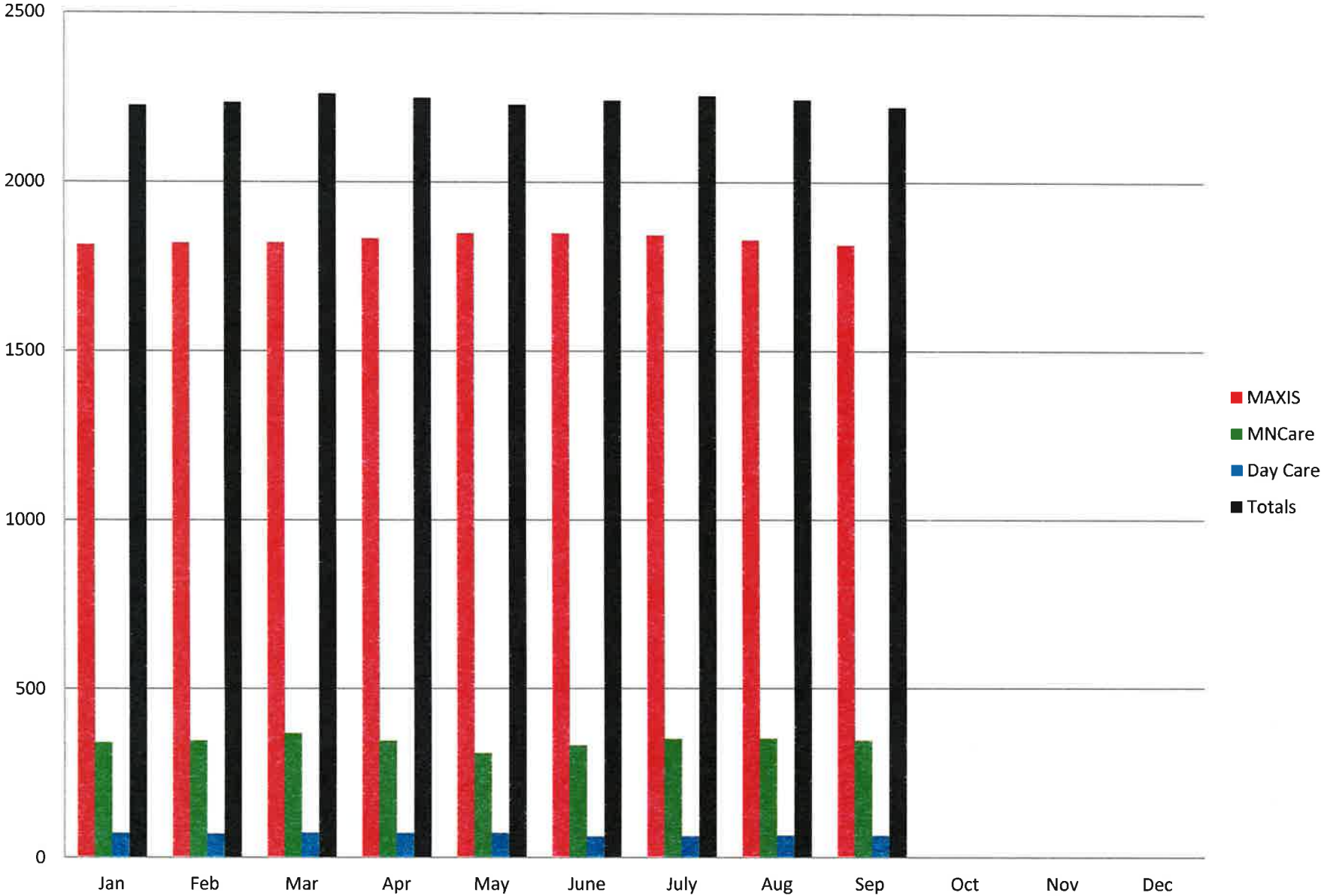
MNCare: Number of cases open on MNCare that Aitkin County manages. Residents do have the option of having their MNCare cases managed at the State Level.

Day Care: Number of day care cases open.

Total: Total cases open.

Applications – MAXIS: New applications taken during month for MAXIS programs only. Does not include MN Care or Day Care.

2012 Caseload Information



Aitkin County Health & Human Services

Financial Statement

	Actual Jan-12	Actual Feb-12	Actual Mar-12	Actual Apr-12	Actual May-12	Actual Jun-12	Actual Jul-12
Income:							
Tax Levy					-	1,396,425.52	-
CPA and In Lieu					1,500.08	-	3,335.00
State Revenue	37,736.43	21,444.68	84,969.04	2,560.19	18,595.31	79,430.43	238,333.79
Federal Revenue	73,953.74	291,098.08	190,428.89	67,463.70	298,328.09	182,730.98	98,405.46
Revenue From Third Party	11,551.83	11,760.42	12,775.59	13,857.34	16,444.54	20,384.56	18,367.80
Misc. Revenue	43,294.72	44,024.17	48,669.06	25,717.24	38,444.81	25,137.67	26,126.19
Total:	166,536.72	368,327.35	336,842.58	109,598.47	373,312.83	1,704,109.16	384,568.24
Expenditures:							
Payments to Recipients	151,909.53	123,684.35	160,821.95	177,680.73	121,117.18	145,551.15	141,903.48
Salaries and Fringes	299,542.87	265,354.84	265,483.59	279,680.75	271,104.95	386,477.04	277,150.76
Services and Charges	21,637.87	25,137.47	29,900.95	24,731.64	22,593.66	19,694.70	25,724.06
Travel and Insurance	46,667.28	3,467.94	4,765.15	3,981.74	3,306.05	(86.94)	4,600.87
Office Supplies	1,672.83	3,523.06	1,881.28	1,705.78	3,896.44	4,208.65	941.33
Capital Outlay	447.25	5,029.08	30.59	1,375.07	94.53	3,016.47	29,984.00
Misc Expense & Pass Thru	10,576.43	14,848.42	5,716.47	46,061.68	4,003.14	8,684.58	36,187.81
Total:	532,454.06	441,045.16	468,599.98	535,217.39	426,115.95	567,545.65	516,492.31
Final Totals:	(365,917.34)	(72,717.81)	(131,757.40)	(425,618.92)	(52,803.12)	1,136,563.51	(131,924.07)

Cash Balance as of 10/2011
3,546,582.57

Cash Balance as of 10/23/2012
3,843,039.88

	Actual Aug-12	Actual Sep-12	Actual Oct-12	Actual Nov-12	Actual Dec-12
Income:					
Tax Levy	-	-	-		
CPA and In Lieu	48,941.28	1,238.15			
State Revenue	30,900.83	103,438.64			
Federal Revenue	283,712.43	191,408.70			
Revenue From Third Party	22,963.89	23,528.76			
Misc. Revenue	99,812.50	16,706.83	(1,851.88)		
Total:	486,330.93	336,321.08	(1,851.88)	-	-
Expenditures:					
Payments to Recipients	122,525.07	129,324.00	129,498.06		
Salaries and Fringes	257,388.09	260,862.23	277,122.61		
Services and Charges	20,682.35	107,608.68	23,209.13		
Travel and Insurance	5,366.84	3,675.11	2,605.48		
Office Supplies	2,474.28	6,665.31	2,517.45		
Capital Outlay	51,193.25	694.69	(319.56)		
Misc Expense & Pass Thru	12,419.41	1,839.62	3,846.77		
Total:	472,049.29	510,669.64	438,479.94	-	-
Final Totals:	14,281.64	(174,348.56)	(440,331.82)	-	-

	YTD 2012	ACTUAL 2011	ACTUAL 2010	ACTUAL 2009	ACTUAL 2008	ACTUAL 2007	ACTUAL 2006	ACTUAL 2005
Income:								
Tax Levy	1,396,425.52	2,345,969.16	2,333,865.63	2,340,935.73	2,409,856.71	2,303,196.53	1,817,723.90	1,821,945.15
CPA and In Lieu	55,014.51	236,240.57	235,223.92	321,690.72	303,462.53	389,866.09	312,877.69	454,674.85
State Revenue	617,409.34	736,864.33	611,120.93	632,506.88	936,661.64	790,366.43	905,921.06	938,238.57
Federal Revenue	1,677,530.07	2,120,681.67	2,225,918.50	2,266,036.42	2,031,189.00	2,013,560.50	1,993,226.16	2,011,677.42
Revenue From Third Party	151,634.73	163,265.77	126,077.60	-	-	-	-	-
Misc. Revenue	366,081.31	446,320.68	541,300.99	575,677.90	608,372.74	568,060.27	484,763.05	367,679.15
Total:	4,264,095.48	6,049,342.18	6,073,507.57	6,136,847.65	6,289,542.62	6,065,049.82	5,514,511.86	5,594,215.14
Expenditures:								
Payments to Recipients	1,404,015.50	1,729,427.71	1,862,889.86	1,818,277.01	1,729,049.89	1,827,333.49	1,858,630.93	2,044,180.37
Salaries and Fringes	2,840,167.73	3,602,677.75	3,585,784.86	3,658,299.47	3,300,291.25	3,091,358.49	2,911,440.42	2,804,023.07
Services and Charges	320,920.51	271,548.15	305,453.93	295,501.81	327,685.72	271,589.87	281,345.91	284,829.34
Travel and Insurance	78,349.52	96,969.42	107,221.46	125,924.90	125,736.88	91,625.96	96,293.29	144,092.83
Office Supplies	29,486.41	61,209.60	56,501.21	52,262.98	79,742.17	63,677.05	65,267.30	59,081.39
Capital Outlay	91,545.37	23,482.25	33,649.79	68,997.74	35,484.07	24,380.79	40,048.96	83,382.08
Misc Expense & Pass Thru	144,184.33	96,521.72	123,123.15	142,355.79	133,526.22	148,157.71	145,866.15	129,998.55
Total:	4,908,669.37	5,881,836.60	6,074,624.26	6,161,619.70	5,731,516.20	5,518,123.36	5,398,892.96	5,549,587.63
Final Totals:	(644,573.89)	167,505.58	(1,116.69)	(24,772.05)	558,026.42	546,926.46	115,618.90	44,627.51

AITKIN COUNTY FOSTER CARE

1995	\$479,058.88	71	1998	\$470,228.76	61	2001	\$840,674.02	116
1996	\$309,224.35	55	1999	\$619,842.48	68	2002	\$927,493.49	94
1997	\$385,075.19	52	2000	\$663,637.48	85	2003	\$1,210,524.55	81

	2004	2005	2006	2007	2008	2009	2010	2011	2012
JAN	\$85,870.11	\$91,859.24	\$51,726.58	\$57,760.29	\$51,397.99	\$71,257.41	\$73,496.04	\$78,312.32	\$59,278.73
FEB	\$106,979.42	\$109,304.41	\$68,866.00	\$94,242.30	\$62,605.01	\$78,980.18	\$82,467.05	\$82,982.51	\$78,783.86
MARCH	\$103,213.96	\$81,902.93	\$76,104.53	\$67,724.29	\$62,918.27	\$75,728.59	\$75,000.60	\$61,384.45	\$89,386.88
APRIL	\$76,029.53	\$60,264.65	\$79,550.97	\$74,285.29	\$62,865.11	\$91,603.72	\$79,548.43	\$69,570.36	\$101,195.78
MAY	\$96,975.97	\$109,412.53	\$98,465.86	\$71,824.48	\$71,824.48	\$74,777.50	\$77,811.48	\$73,398.62	\$70,140.91
JUNE	\$137,016.87	\$71,264.95	\$65,097.81	\$85,395.63	\$79,633.26	\$78,255.63	\$99,039.56	\$92,735.90	\$79,654.30
JULY	\$44,323.09	\$26,670.38	\$80,537.52	\$59,397.74	\$76,076.59	\$84,874.52	\$74,466.67	\$63,530.39	\$68,929.00
AUG	\$100,544.43	\$66,181.94	\$87,956.95	\$66,770.76	\$74,550.01	\$74,213.76	\$97,571.86	\$77,971.22	\$67,386.62
SEPT	\$79,903.85	\$61,895.20	\$65,385.62	\$68,837.51	\$67,930.63	\$74,599.74	\$70,427.32	\$65,924.31	\$66,615.87
OCT	\$84,958.85	\$65,919.95	\$45,768.32	\$52,226.54	\$66,331.65	\$73,431.32	\$89,100.75	\$83,971.03	\$45,407.15
NOV	\$71,376.08	\$89,988.14	\$62,024.64	\$66,203.74	\$77,776.03	\$91,038.51	\$76,359.06	\$78,148.23	
DEC	\$66,841.89	\$76,710.59	\$66,338.45	\$51,560.49	\$80,602.70	\$81,512.33	\$75,599.03	\$58,313.77	
TOTAL CHILDREN	\$1,054,034.05	\$911,374.91	\$847,823.25	\$818,453.02	\$834,511.73	\$950,273.21	\$970,887.85	\$886,243.11	\$726,779.10
	76	69	73	75	63	64	57	56	
	\$156,490.50	\$138,180.22	\$63,551.66	\$29,370.23	\$16,058.71	\$115,761.48	\$20,614.64	(\$84,644.74)	(\$159,464.01)
	Decrease from 2003	Decrease from 2004	Decrease from 2005	Decrease from 2006	Increase from 2007	Increase from 2008	Change from 2009	Change from 2010	Change from 2011

2010 Foster Care Breakdown

Child Shelter	\$9,488.00
Treatment Foster	\$56,083.53
Child Foster Care	\$476,817.55
Rule 8 FC	\$76,179.08
Corrections	\$170,224.47
Elec Mon./SE	\$1,201.39
Rule 5	\$140,169.52
Respite	\$34,850.93
Child Care	\$1,579.00
Health Services	\$81.56
Transportation	<u>\$9,584.21</u>
Total	\$976,259.24

2011 Foster Care Breakdown

Child Shelter	\$2,832.90
Treatment Foster	\$101,130.13
Child Foster Care	\$317,597.09
Rule 8 FC	\$79,291.48
Corrections	\$316,273.71
18-21	\$1,228.00
Rule 5	\$70,889.29
Respite	\$8,645.32
Child Care	\$1,166.65
Health Services	\$193.65
Transportation	<u>\$10,267.87</u>
Total	\$909,516.09

2012 Foster Care Breakdown Year to Date

Child Shelter	\$8,171.10
Treatment Foster	\$75,337.76
Child Foster Care	\$219,795.86
Rule 8 FC	\$75,880.80
Corrections	\$239,448.62
Electronic Monitor	\$352.00
Rule 5	\$99,575.24
Respite	\$7,256.08
Child Care	
Health Services	\$382.00
Transportation	<u>\$4,474.69</u>
Total	\$730,674.15

2009 Foster Care Reimbursement

IV-E	\$80,672.00
Rule 5	\$42,553.42
Recoveries	\$82,673.14
Total	\$205,898.56

2010 Foster Care Reimbursement

IV-E	\$81,539.76
Rule 5	\$37,364.89
Recoveries	\$130,255.98
Total	\$249,160.63

2011 Foster Care Reimbursement

IV-E	\$75,838.00
Rule 5	\$103,505.70
Recoveries	\$127,343.92
Total	\$306,687.62

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
 Recoveries may be collected long after child has left placement.
 IV-E and Rule 5 equals what has been paid to the county for 2009 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
 Recoveries may be collected long after child has left placement.
 IV-E and Rule 5 equals what has been paid to the county for 2010 expenses.

Recoveries include IV-E recoveries from IV-D and Admin recoveries from SSI.
 Recoveries may be collected long after child has left placement.
 IV-E and Rule 5 equals what has been paid to the county for 2011 expenses.

2009 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$5,786.00	\$850.44	\$4,226.66	\$708.90
Treatment Foster	\$33,811.16	\$0.00	\$33,811.16	\$0.00
Child Foster Care	\$495,964.60	\$396,551.82	\$0.00	\$99,412.78
Rule 8 FC	\$75,567.15	\$19,937.80	\$44,677.35	\$10,952.00
Corrections	\$189,502.10	\$0.00	\$120,750.96	\$68,751.14
Home Monitoring	\$1,504.00	\$0.00	\$1,504.00	\$0.00
Rule 5	\$138,250.40	\$95,414.70	\$0.00	\$42,835.70
Respite	\$7,861.70	\$7,861.70	\$0.00	\$0.00
Child Care	\$670.50	\$670.50	\$0.00	\$0.00
Health Services	\$455.36	\$455.36	\$0.00	\$0.00
Transportation	\$10,803.21	\$10,803.21	\$0.00	\$0.00
Total	\$960,176.18	\$532,545.53	\$204,970.13	\$222,660.52
Total	\$960,176.18			

2010 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$9,488.00	\$0.00	\$9,488.00	\$0.00
Treatment Foster	\$56,083.53	\$33,226.63	\$22,856.90	\$0.00
Child Foster Care	\$476,817.55	\$346,845.36	\$18,694.69	\$111,277.50
Rule 8 FC	\$76,179.08	\$14,709.60	\$13,372.90	\$48,096.58
Corrections	\$170,224.47	\$0.00	\$66,820.90	\$103,403.57
Home Monitoring/Spec. Equip	\$1,201.39	\$721.39	\$480.00	\$0.00
Rule 5	\$140,169.52	\$103,209.65	\$0.00	\$36,959.87
Respite	\$34,850.93	\$34,065.68	\$0.00	\$785.25
Child Care	\$1,579.00	\$1,579.00	\$0.00	\$0.00
Health Services	\$81.56	\$81.56	\$0.00	\$0.00
Transportation	\$9,584.21	\$9,584.21	\$0.00	\$0.00
Total	\$976,259.24	\$544,023.08	\$131,713.39	\$300,522.77
Total	\$976,259.24			

2011 Foster Care Breakdown

	Total	Social Service	Corrections	ICWA
Child Shelter	\$2,832.90	\$177.00	\$2,655.90	\$0.00
Treatment Foster	\$101,130.13	\$101,130.13	\$0.00	\$0.00
Child Foster Care	\$317,597.09	\$167,153.57	\$11,627.25	\$138,816.27
Rule 8 FC	\$79,291.48	\$45,321.48	\$17,569.80	\$16,400.20
Corrections	\$316,273.71	\$0.00	\$208,352.80	\$107,920.91
18-21	\$1,228.00	\$1,228.00	\$0.00	\$0.00
Rule 5	\$70,889.29	\$70,889.29	\$0.00	\$0.00
Respite	\$8,645.32	\$7,336.52	\$0.00	\$1,308.80
Child Care	\$1,166.65	\$1,166.65	\$0.00	\$0.00
Health Services	\$193.65	\$193.65	\$0.00	\$0.00
Transportation	\$10,267.87	\$10,267.87	\$0.00	\$0.00
Total	\$909,516.09	\$404,864.16	\$240,205.75	\$264,446.18
Total	\$909,516.09			

2012 Foster Care Breakdown Year to Date

	Total	Social Service	Corrections	ICWA
Child Shelter	\$8,171.10	\$558.00	\$7,613.10	\$0.00
Treatment Foster	\$75,337.76	\$75,337.76	\$0.00	\$0.00
Child Foster Care	\$219,795.86	\$135,268.84	\$9,783.11	\$74,743.91
Rule 8 FC	\$75,880.80	\$7,061.90	\$43,317.20	\$25,501.70
Corrections	\$239,448.62	\$0.00	\$182,758.02	\$56,690.60
Electronic Monitoring	\$352.00	\$0.00	\$352.00	\$0.00
Rule 5	\$99,575.24	\$99,575.24	\$0.00	\$0.00
Respite	\$7,256.08	\$6,627.48	\$0.00	\$628.60
Child Care	\$0.00	\$0.00	\$0.00	\$0.00
Health Services	\$382.00	\$382.00	\$0.00	\$0.00
Transportation	\$4,474.69	\$4,474.69	\$0.00	\$0.00
Total	\$730,674.15	\$329,285.91	\$243,823.43	\$157,564.81
Total	\$730,674.15			

AITKIN COUNTY VOLUNTEER DRIVER TRANSPORTATION

MONTH	MEDICAL TRANSPORTS COMPLETED	OTHER TRANSPORTS COMPLETED*	TRANSPORTS CANCELED OR NO SHOWS	TOTAL TRANSPORTS ARRANGED	COUNTY EXPENSE FOR MEDICAL TRANSPORTS
OCT	64	2	7	73	\$1,255.12
NOV	59	2	16	77	\$517.31
DEC	65	0	17	82	\$791.49
JAN '12	79	2	16	97	\$702.78
FEB '12	70	1	29	100	\$671.32
MARCH	58	2	20	80	\$838.15
APRIL	81	2	14	97	\$1,211.38
MAY	63	1	22	86	\$764.25
JUNE	73	0	11	84	\$1,052.56
JULY	83	2	17	102	\$1,489.61
AUG	60	2	20	82	\$744.07
SEPT	60	0	9	69	\$916.23
OCT					\$960.75

***COURT, MEDICAL W/NO TRANSPORTATION (SUCH AS MN CARE), VISITATION, ETC.**

As of July 31, 2012 - we have 228 more rides on the books through July this year than in 2011....and beyond that too!

INCOME MAINTENANCE CASELOAD STATISTICS

2011 - 2012

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total MAXIS Cases Open - Does not include MNCare & Day Care - 2012	1813	1819	1820	1832	1848	1848	1842	1828	1813				
Total MAXIS Cases Open - Does not include MNCare & Day Care - 2011	1727	1748	1784	1827	1848	1847	1837	1843	1802	1823	1822	1827	1811
MinnesotaCare Cases - 2012	341	346	368	345	309	332	351	352	346				
MinnesotaCare Cases - 2011	521	532	442	381	354	354	336	346	350	343	347	347	388
Day Care Cases - 2012	72	70	73	72	72	62	63	65	64				
Day Care Cases - 2011	72	71	71	80	72	80	87	82	84	81	80	74	78
EA - Cases - 2012	5	0	5	3	7	2	7	3	7				
EA - Cases - 2011	5	2	1	2	5	8	1	5	4	5	3	8	4
EA - Payments - 2012	2694	0	2696	1181	4653	1302	4771	1589	4549				
EA - Payments - 2011	4548	1182	1063	1655	3864	3589	550	4011	1736	2376	1800	6065	2703
EGA - Cases - 2012	3	4	3	4	4	2	2	2	2				
EGA - Cases - 2011	5	2	4	0	4	1	0	3	3	3	6	1	3
EGA - Payments - 2012	1090	1412	1200	1363	1207	411	506	694	714				
EGA - Payments - 2011	1709	1008	1477	0	1228	231	0	908	884	1188	2178	125	911
EMSA - Cases - 2012	0	0	0	0	0	0	0	0	0				
EMSA - Cases - 2011	0	0	0	1	1	1	0	0	0	0	0	0	0
EMSA - Payments - 2012	0	0	0	0	0	0	0	0	0				
EMSA - Payments - 2011	0	0	0	292	400	344	0	0	0	0	0	0	86
MA - Persons - 2012	2802	2833	2814	2828	2885	2883	2860	2807	2755				
MA - Persons - 2011	2627	2647	2826	2887	2917	2898	2851	2867	2782	2809	2816	2824	2813
MFIP - Cases - 2012	62	60	63	65	67	66	61	62	76				
MFIP - Cases - 2011	93	86	88	90	90	84	74	69	68	65	66	66	68
GA - Cases - 2012	44	53	57	54	52	55	52	53	50				
GA - Cases - 2011	47	45	51	48	46	42	45	46	41	49	52	51	47
MSA - Cases - 2012	93	99	100	96	96	95	90	89	91				
MSA - Cases - 2011	90	89	90	91	91	94	94	90	89	90	94	93	91

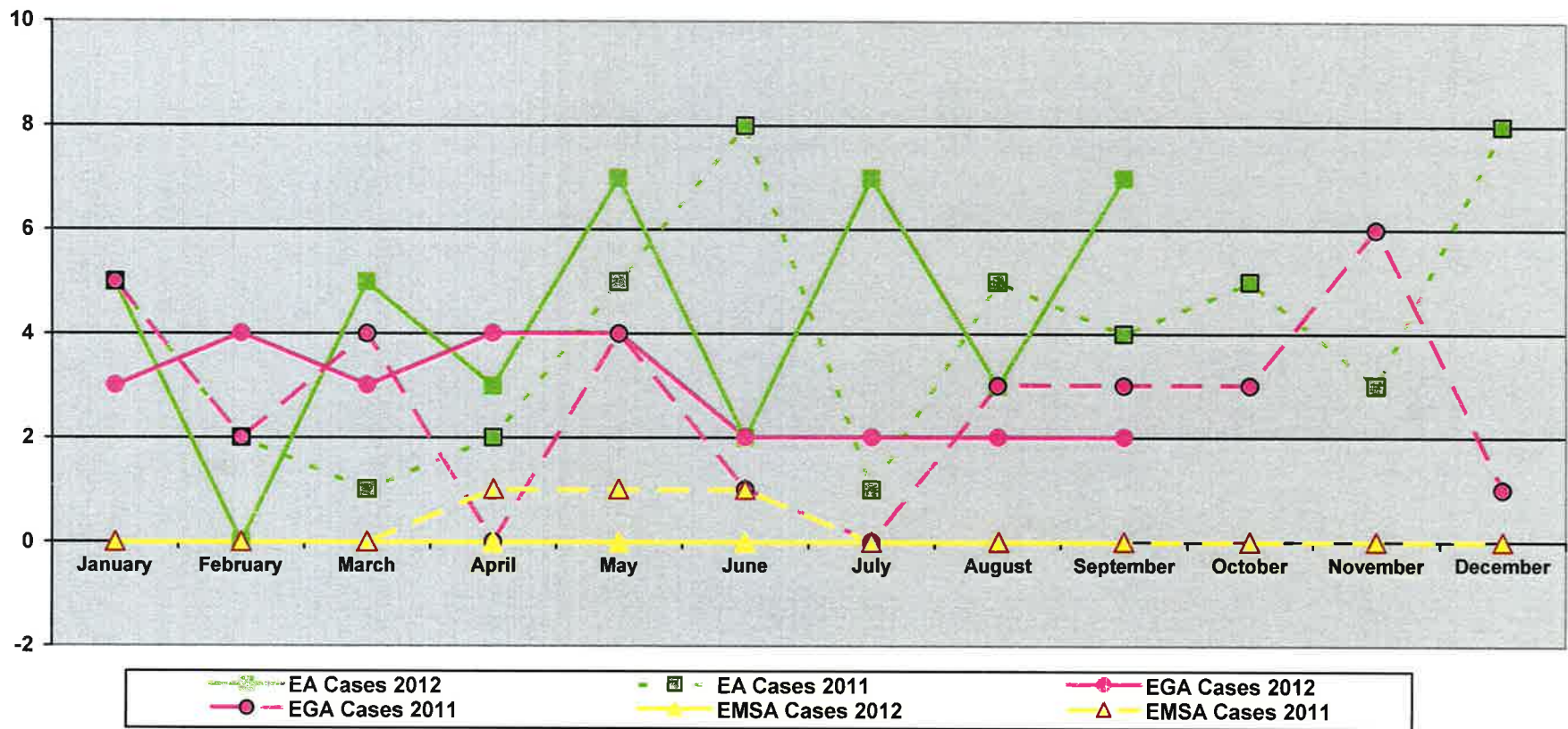
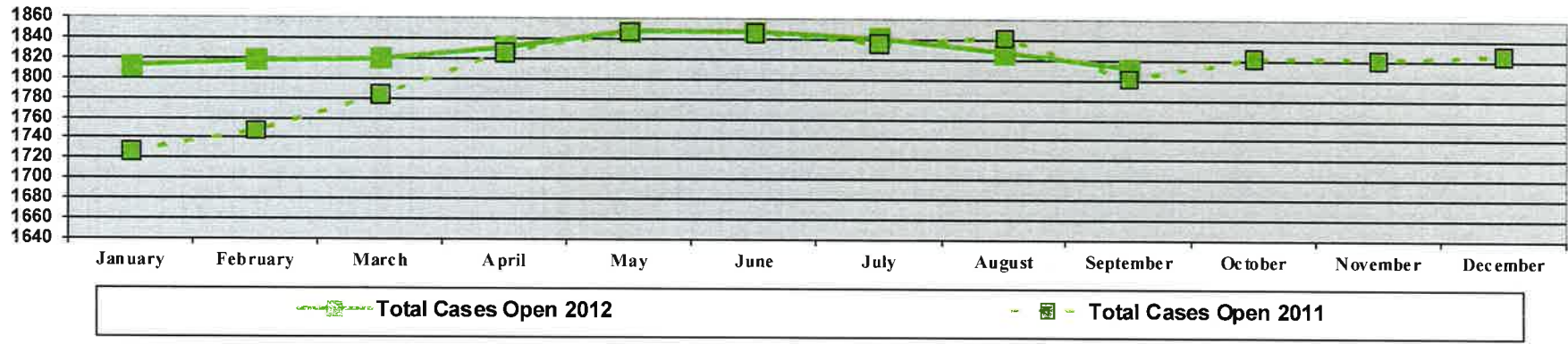
INCOME MAINTENANCE CASELOAD STATISTICS

2011 - 2012+A2 Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
GR - Cases - 2012	56	57	57	58	60	61	59	62	60				
GR - Cases - 2011	58	60	65	64	64	65	65	63	59	61	61	60	62
Food Support - Cases - 2012	917	923	930	930	939	926	930	912	907				
Food Support - Cases - 2011	834	861	868	881	891	889	894	920	865	887	891	911	883
DWP - 2012	16	10	12	13	15	16	23	21	20				
DWP - 2011	21	19	15	13	12	13	16	11	11	13	13	16	14
WB (Work Benefit) - 2012	27	25	36	20	25	21	14	10	16				
WB (Work Benefit) - 2011	27	22	31	19	20	23	30	32	36	41	41	32	30

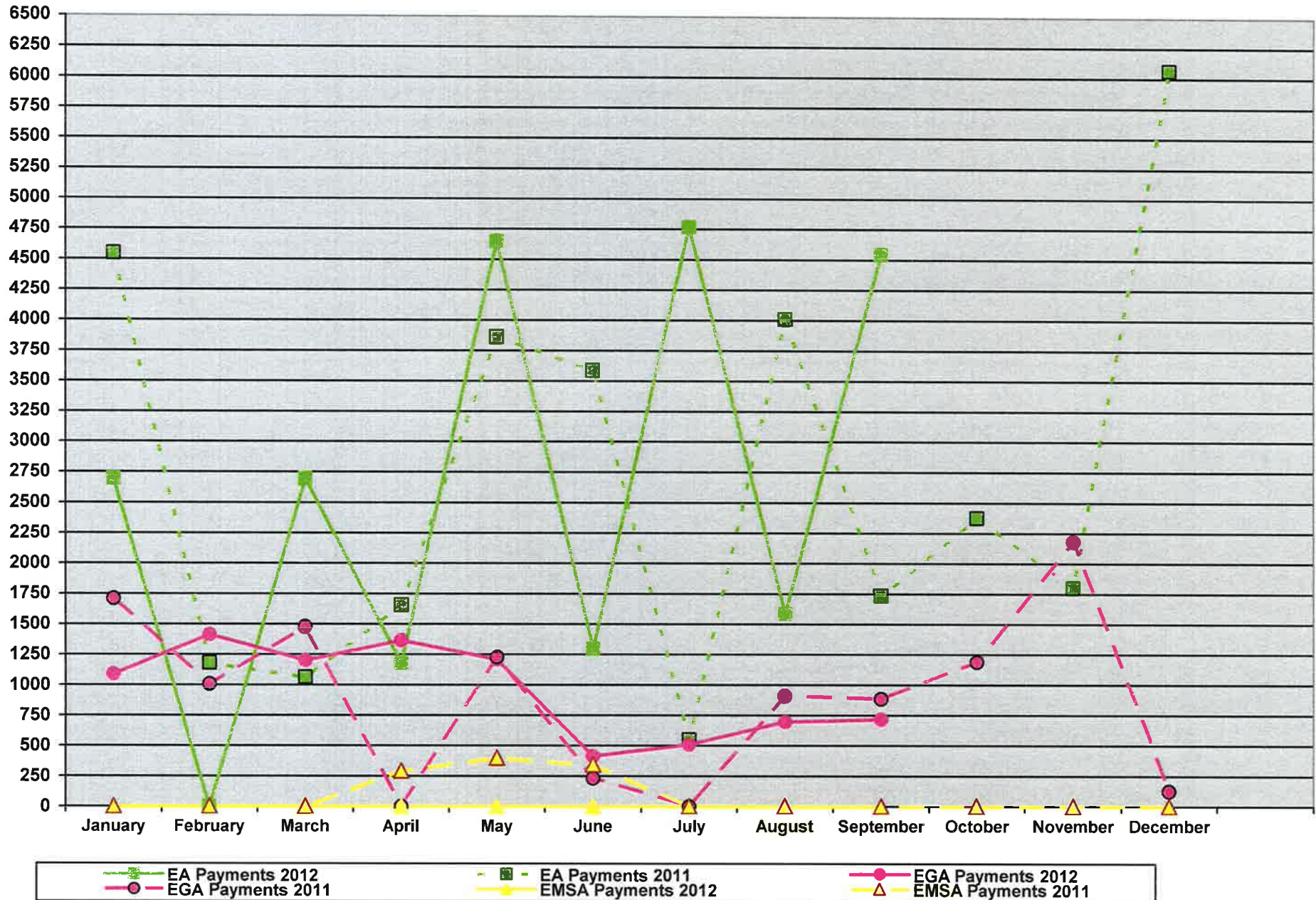
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 1



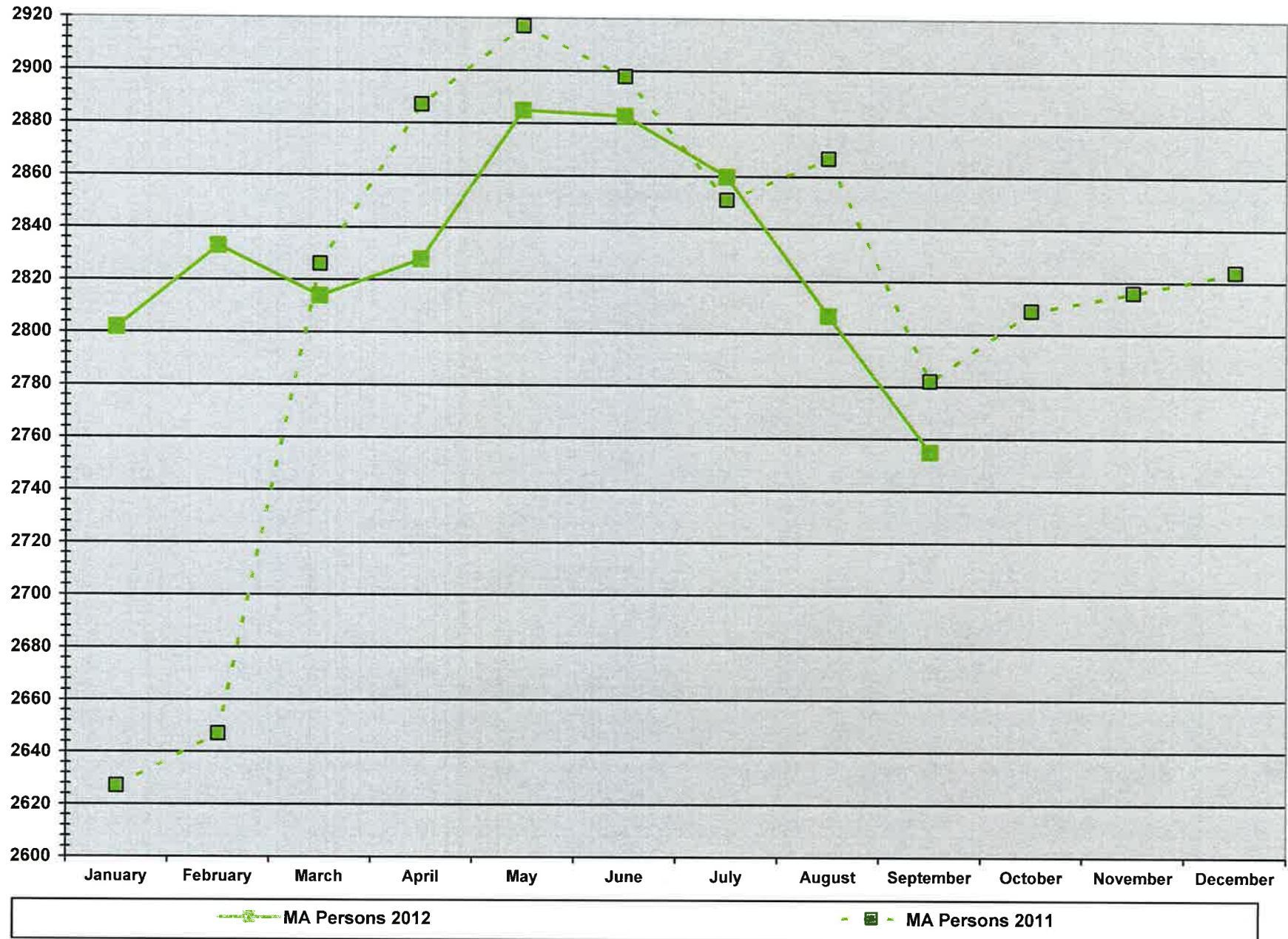
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 2



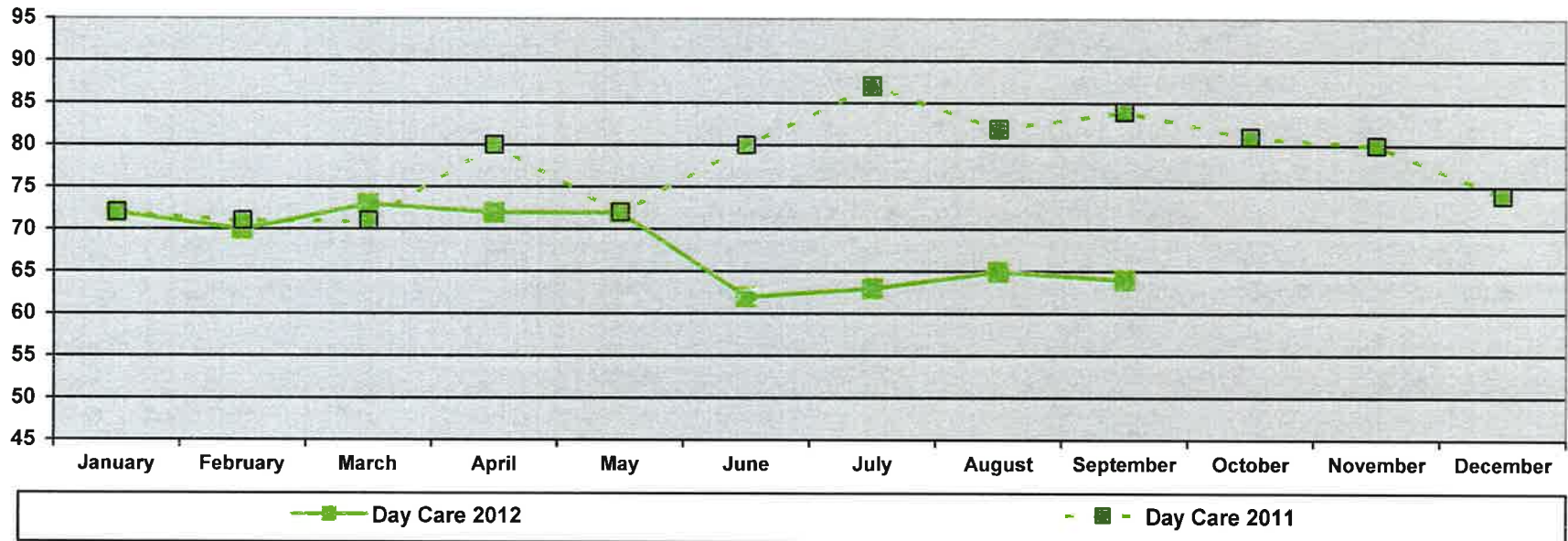
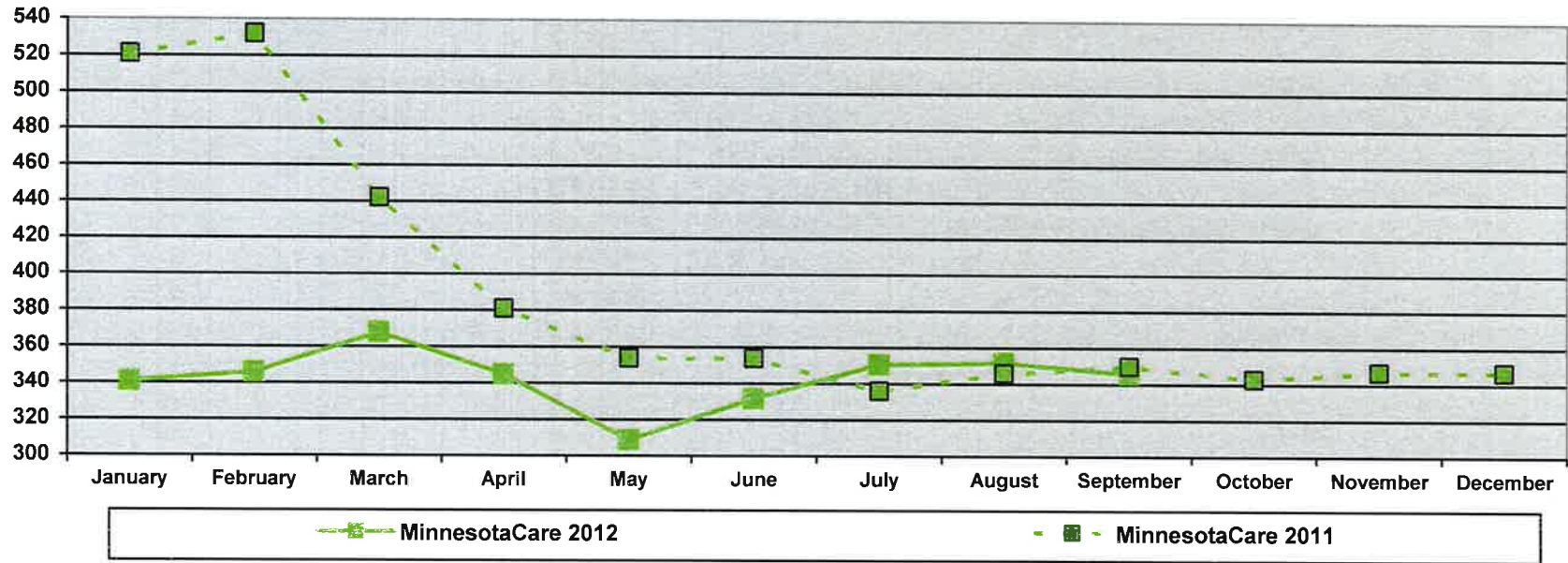
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3



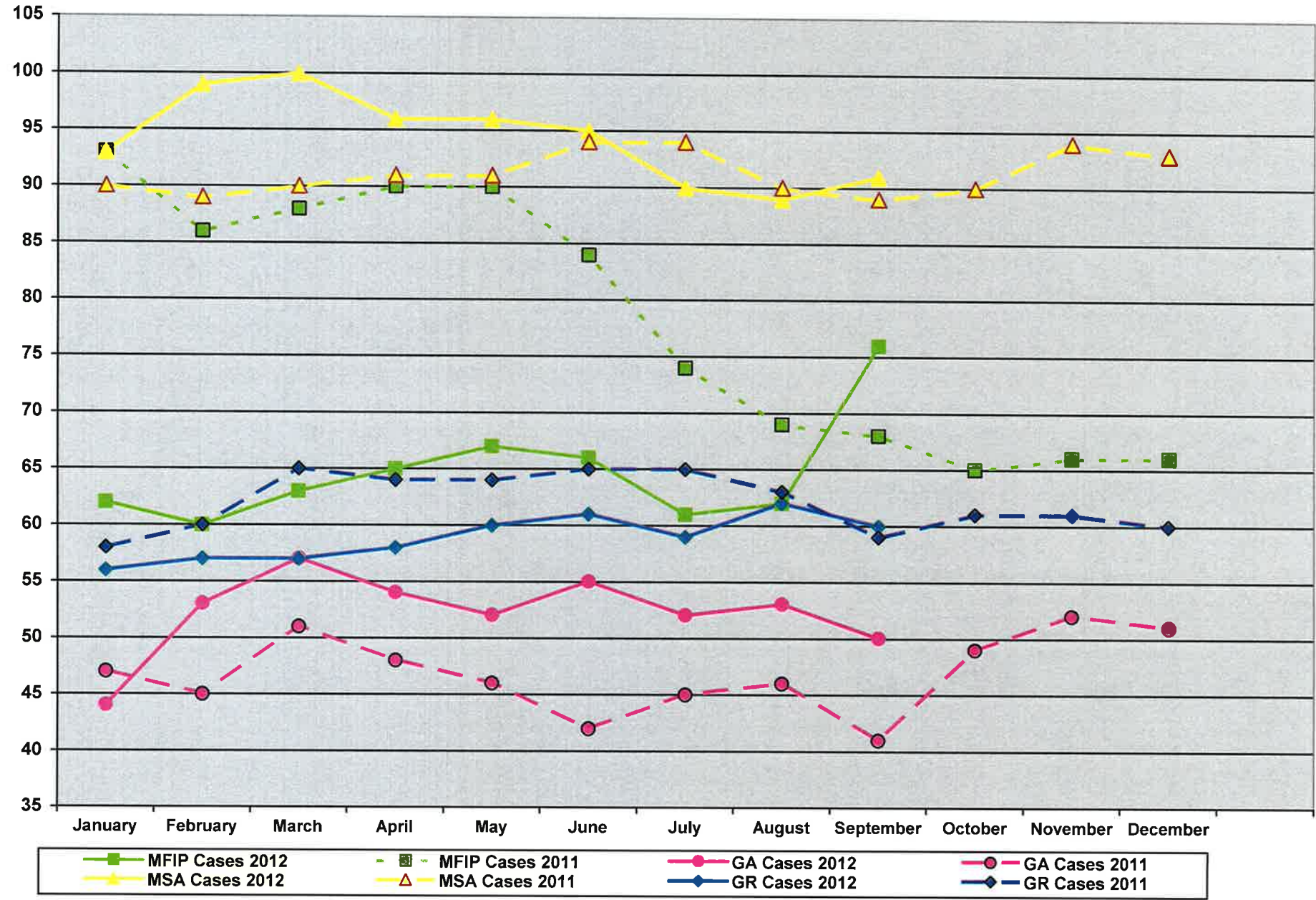
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 4



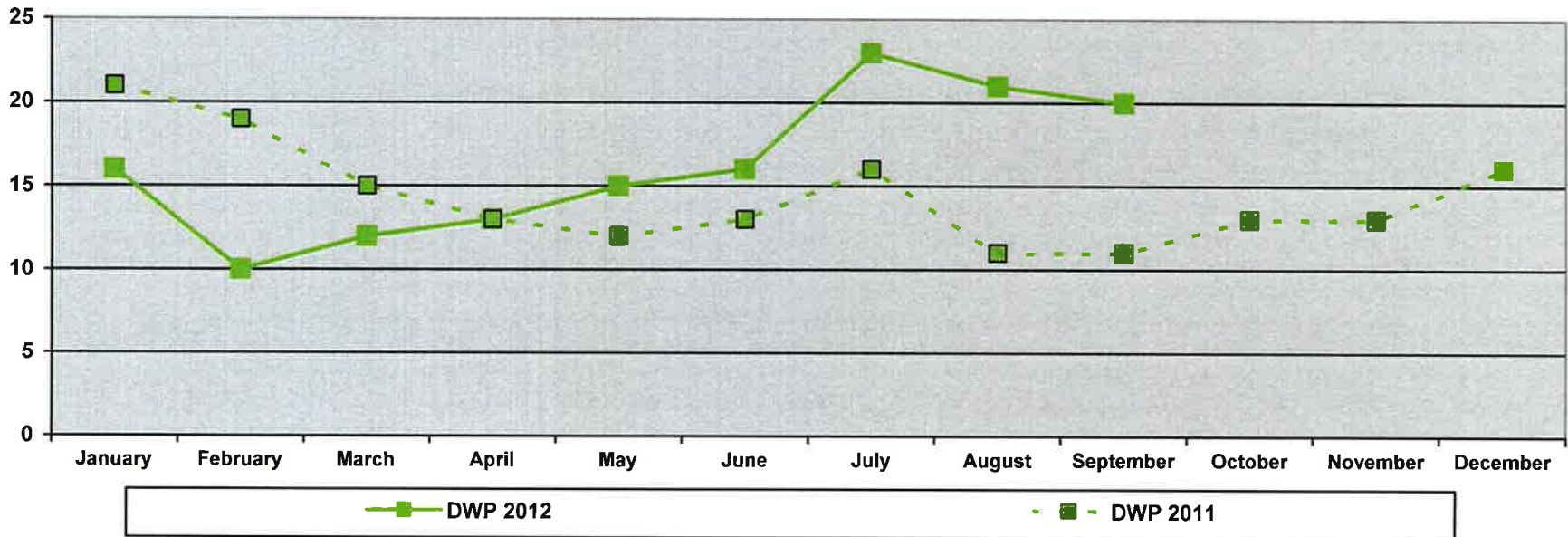
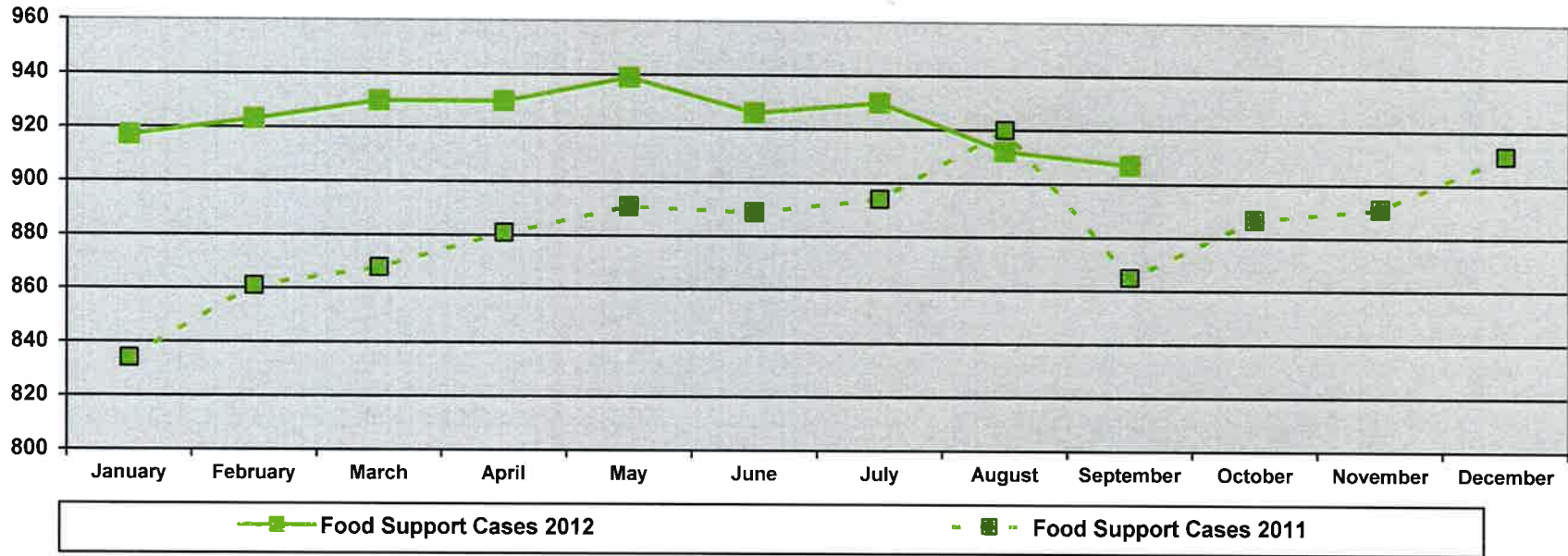
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 5



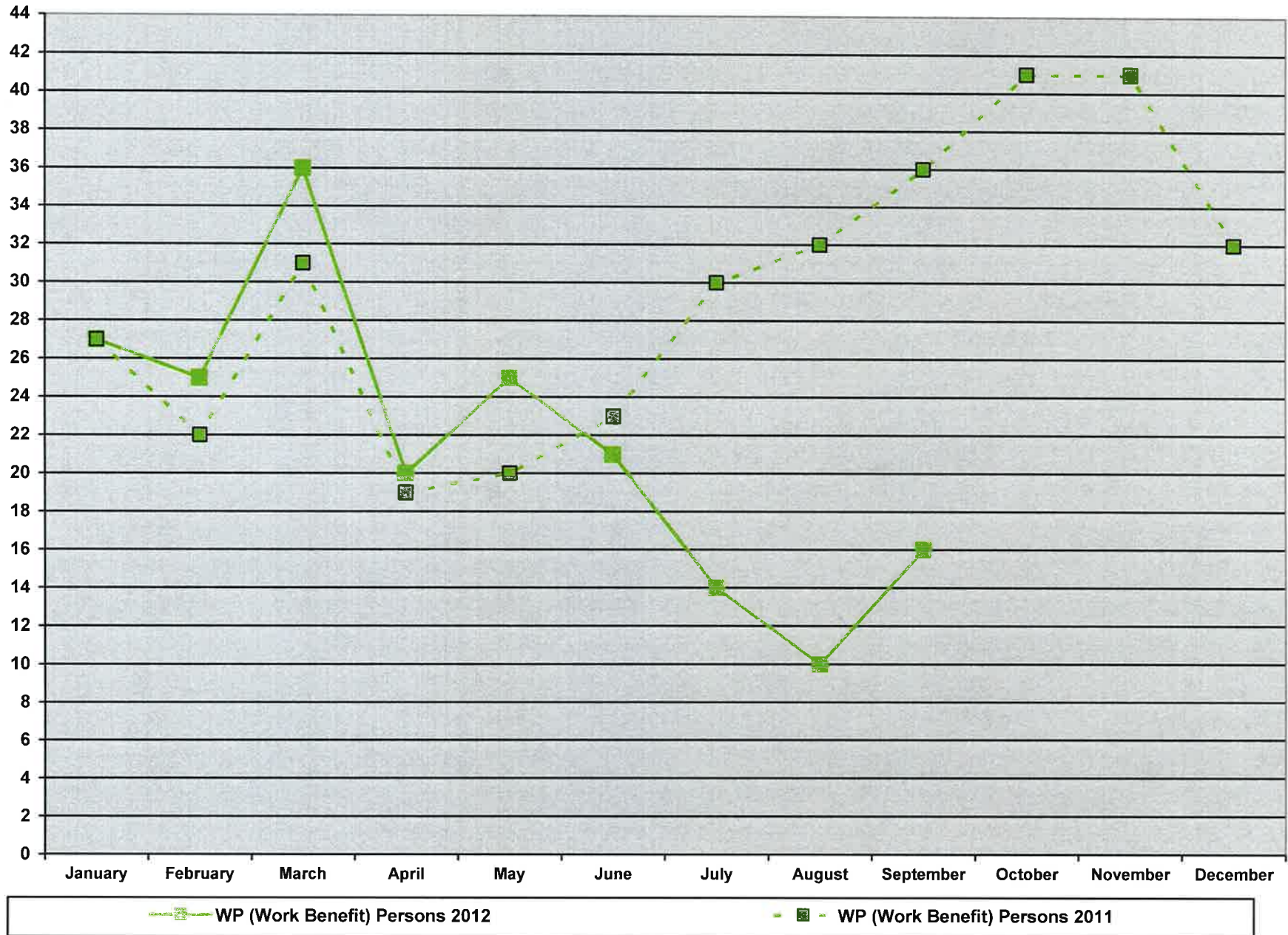
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 6



INCOME MAINTENANCE CASELOAD STATISTICS

Chart 7



PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2011 - 2012 - Page # 2

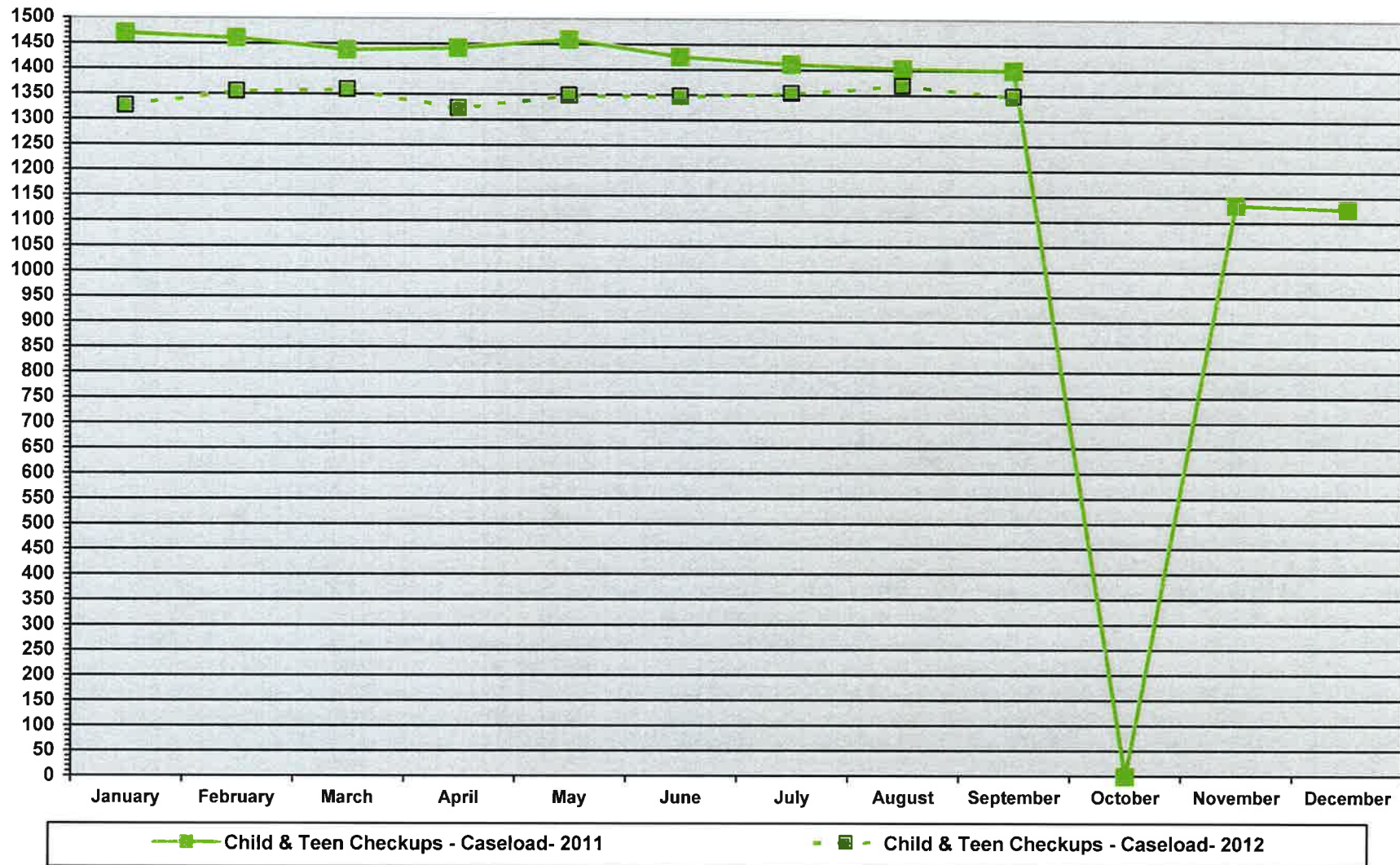
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
Injury Prevention															
Car Seats Distributed - 2012	NL/EM	2	4	5	3	3	1	6	4	2					
Car Seats Distributed - 2011	NL/EM	3	1	6	9	0	4	4	1	3	4	0	2	3	37
PREVENT THE SPREAD OF INFECTIOUS DISEASE															
Disease Prevention & Control (DP&C)															
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2012	JW	70	79	74	48	39	1	1	3	1					
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2011	JW	125	109	98	93	87	3	2	4	2	1	1	0	44	525
Immunizations															
Childhood, Adult, Flu, H1N1, etc. - 2012	JW	20	1	7	3	5	0	1	1	2					
Childhood, Adult, Flu, H1N1, etc. - 2011	JW	6	3	1	2	8	0	0	0	598	855	204	17	141	1694
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS															
Radon Kits Distributed - 2012	LP	1	1	2	0	No longer selling short/long term radon kits									
Radon Kits Distributed - 2011	LP	5	1	1	0	1	1	1	0	0	0	0	2	1	12
Lead Screenings - 2012	JW	1	1	0	0	0	0	0	0	1					
Lead Screenings - 2011	JW	0	0	0	0	0	0	0	0	4	0	0	0	0	4
PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY															
Health Alerts - 2012	SR	0	1	0	0	0	0	1	0	0					
Health Alerts - 2011	SR	0	0	4	1	0	1	0	1	0	0	0	0	1	7
Health Advisories - 2012	SR	0	0	0	0	1	3	0	3	0					
Health Advisories - 2011	SR	1	3	0	0	1	2	1	2	0	0	0	0	1	10
Exercises - 2012	SR	0	3	0	0	0	0	0	0	0					
Exercises - 2011	SR	0	0	1	2	3	2	0	0	1	5	1	1	1	16
ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES															
Community Based Services (CBS) Caseload -2012	JP	175	176	176	176	183	183	182	179	172					
Community Based Services (CBS) Caseload -2011	JP	187	186	187	187	185	187	183	180	175	175	174	174	182	
CBS Billable Units - 2012	JP	1134	1087	1170	1031	1353	1097	1399	1003	1057					
CBS Billable Units - 2011	JP	1084	1174	1242	1326	1160	1304	1261	1004	1023	1036	954	1148	1143	

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 1

Child & Teen Checkups (C&TC) Outreach - Caseloads



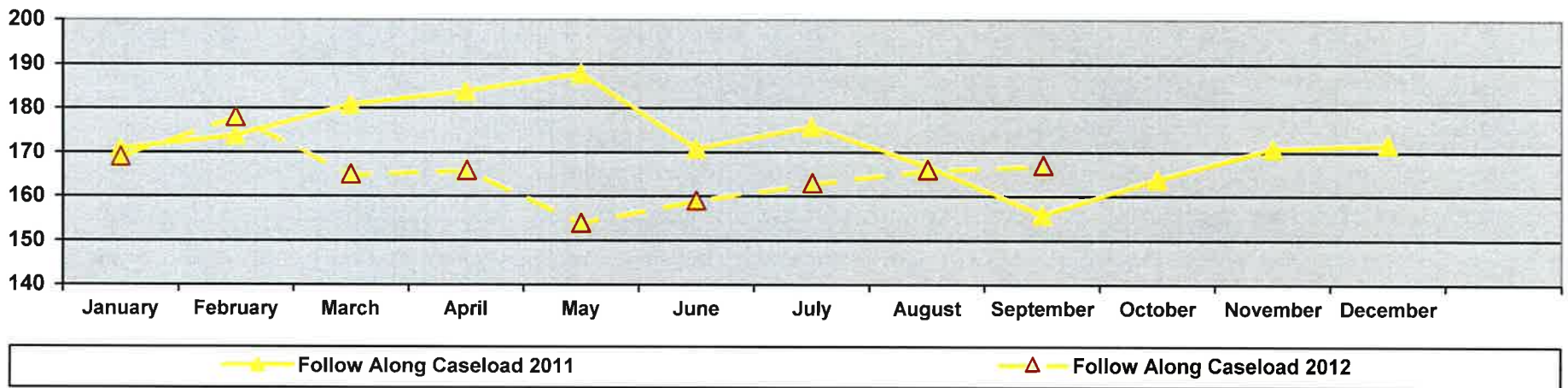
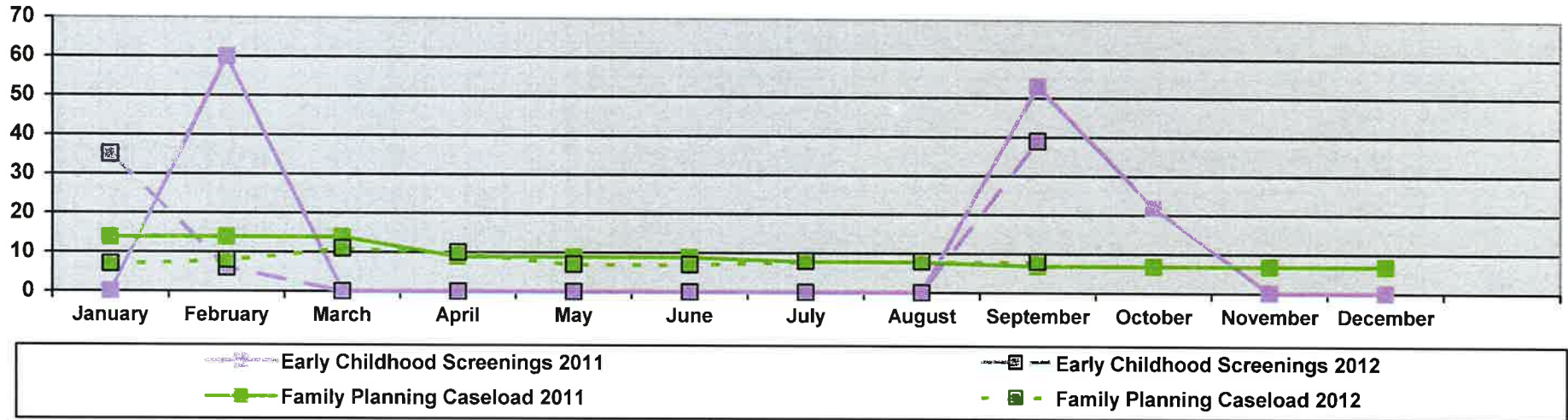
PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 2

Family Health

Early Childhood Screening (ECS) / Family Planning / Follow Along



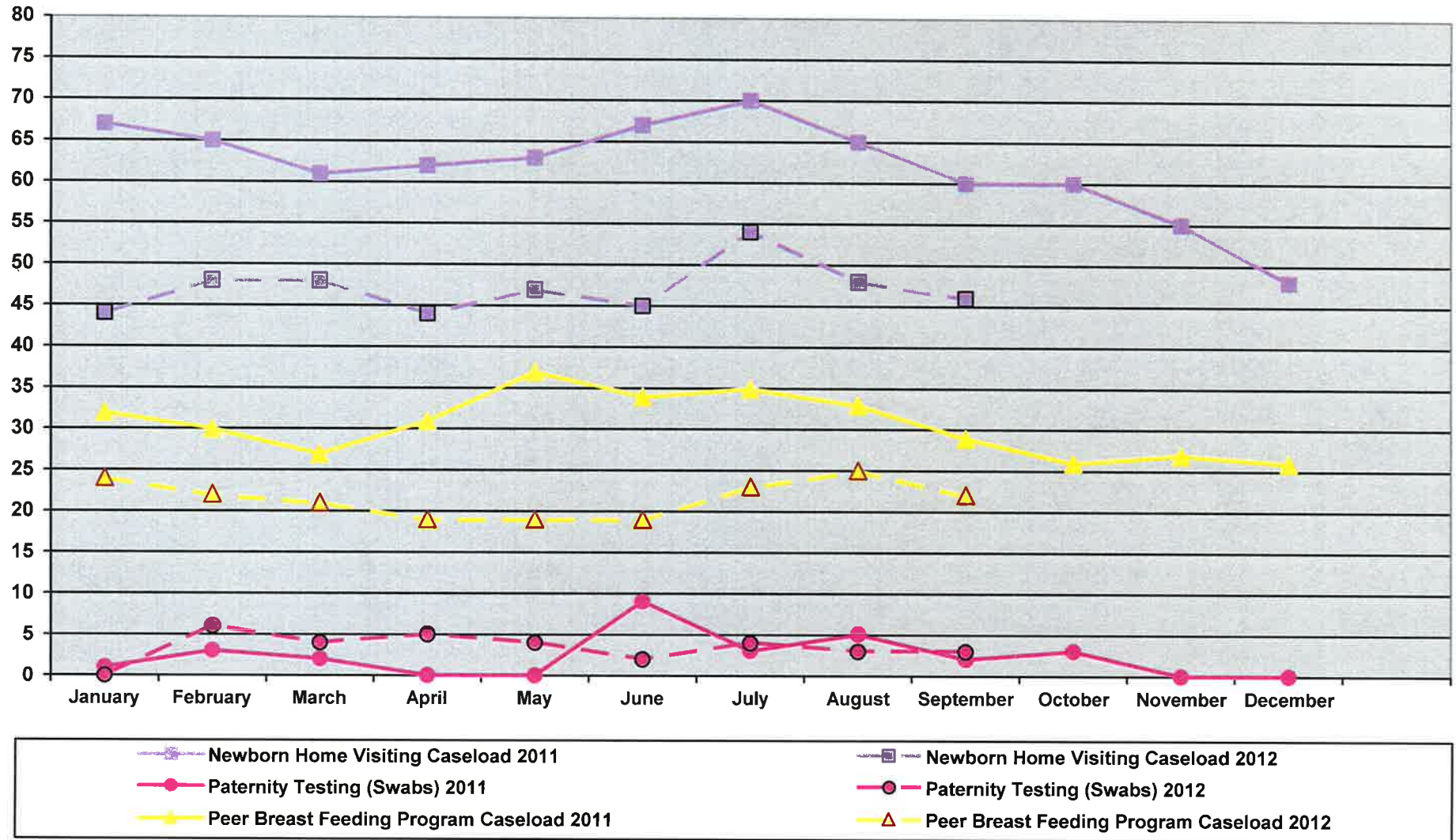
PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 3

Family Health

Newborn Home Visiting / Paternity Testing / Peer Breast Feeding Program

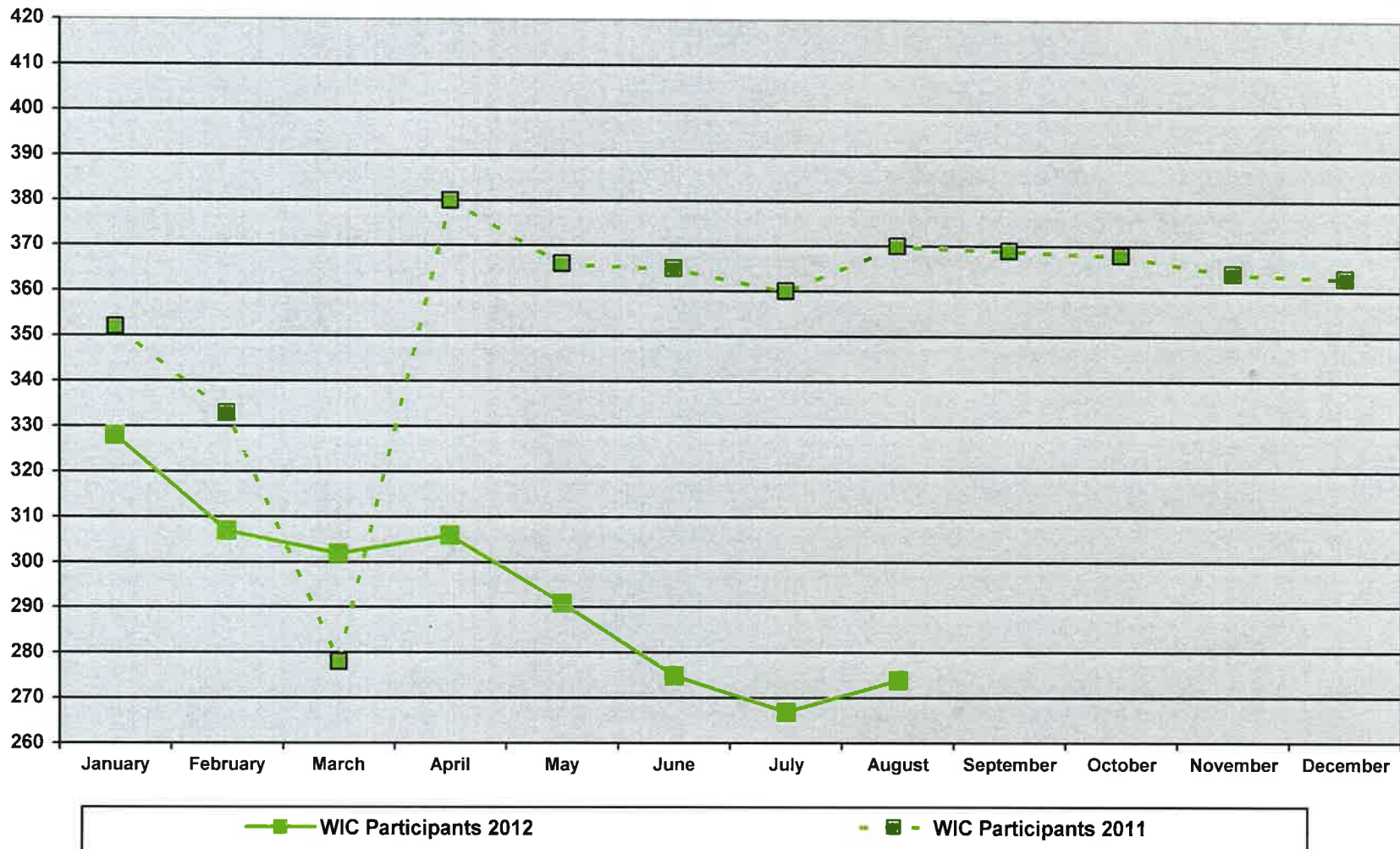


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 4

WIC (Women, Infants and Children) Participants



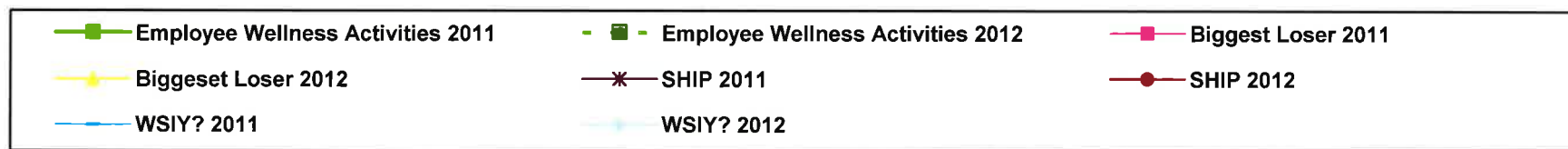
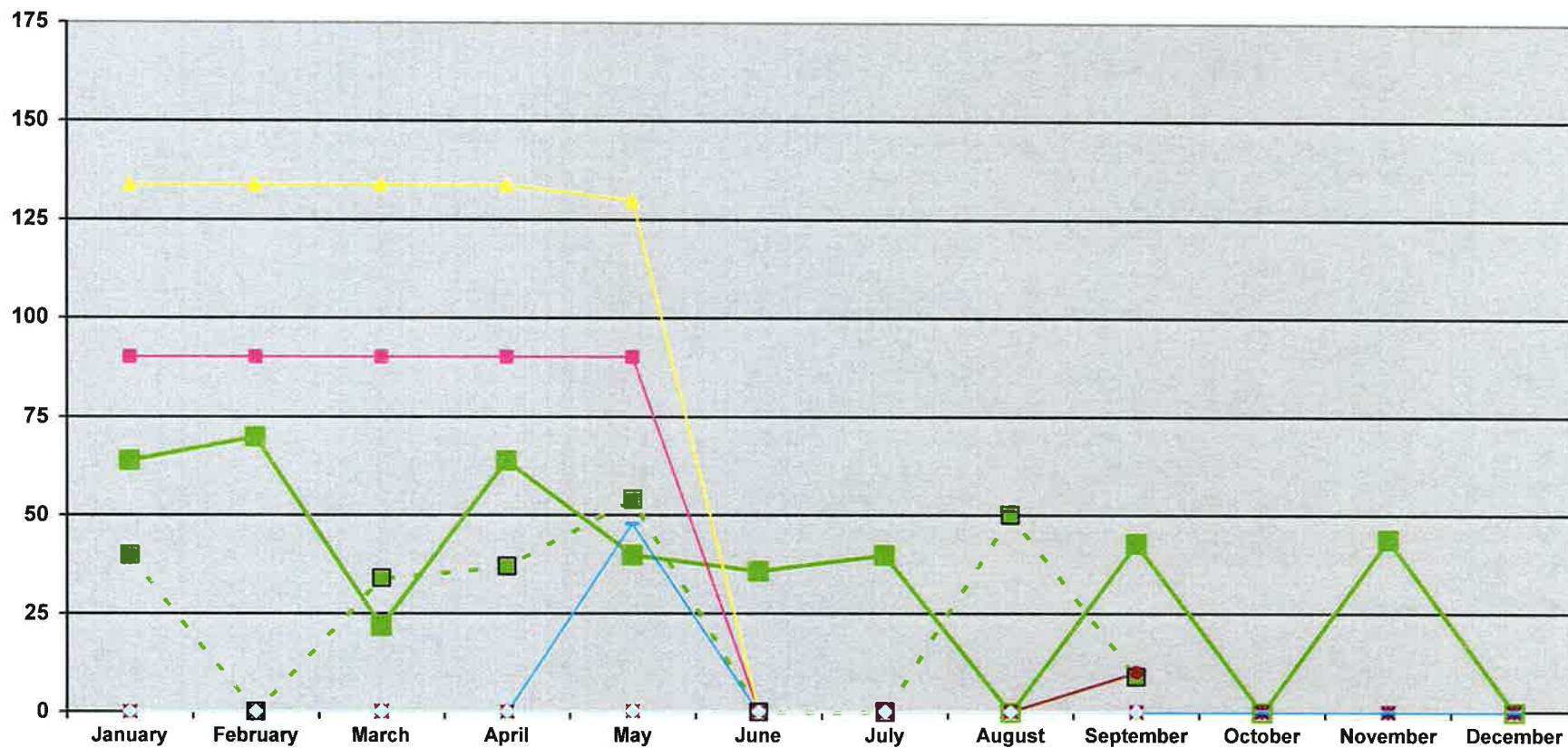
Conversion to a new system in March 2011 – Current Figures Not Available

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 5

General Health Promotion (Participants)
Aitkin County Health Promotion Team Employee Wellness Activities / Biggest Loser
SHIP / WSIY? (What Star Is Yours?)

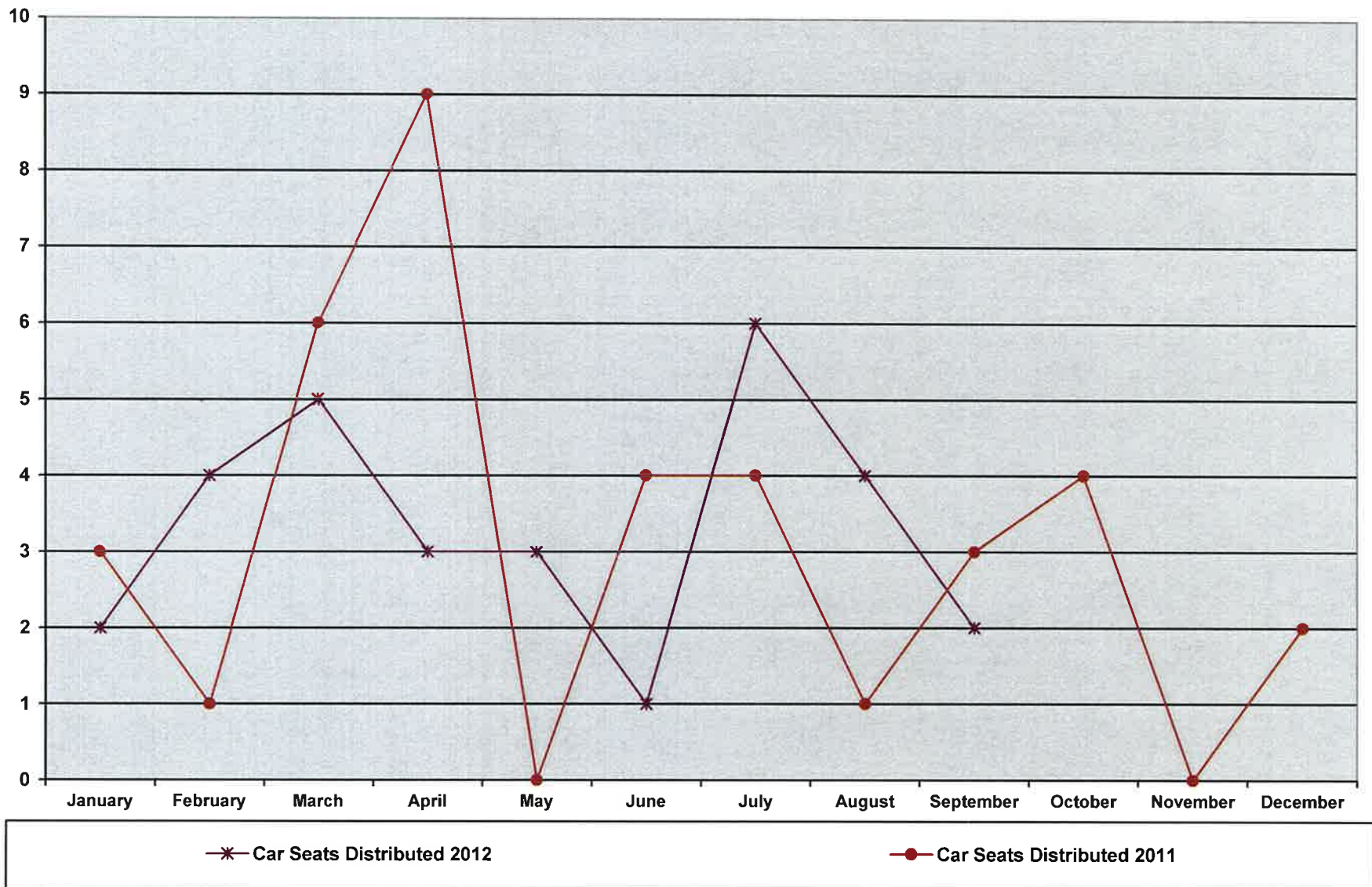


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 6

Injury Prevention – Car Seat Distribution

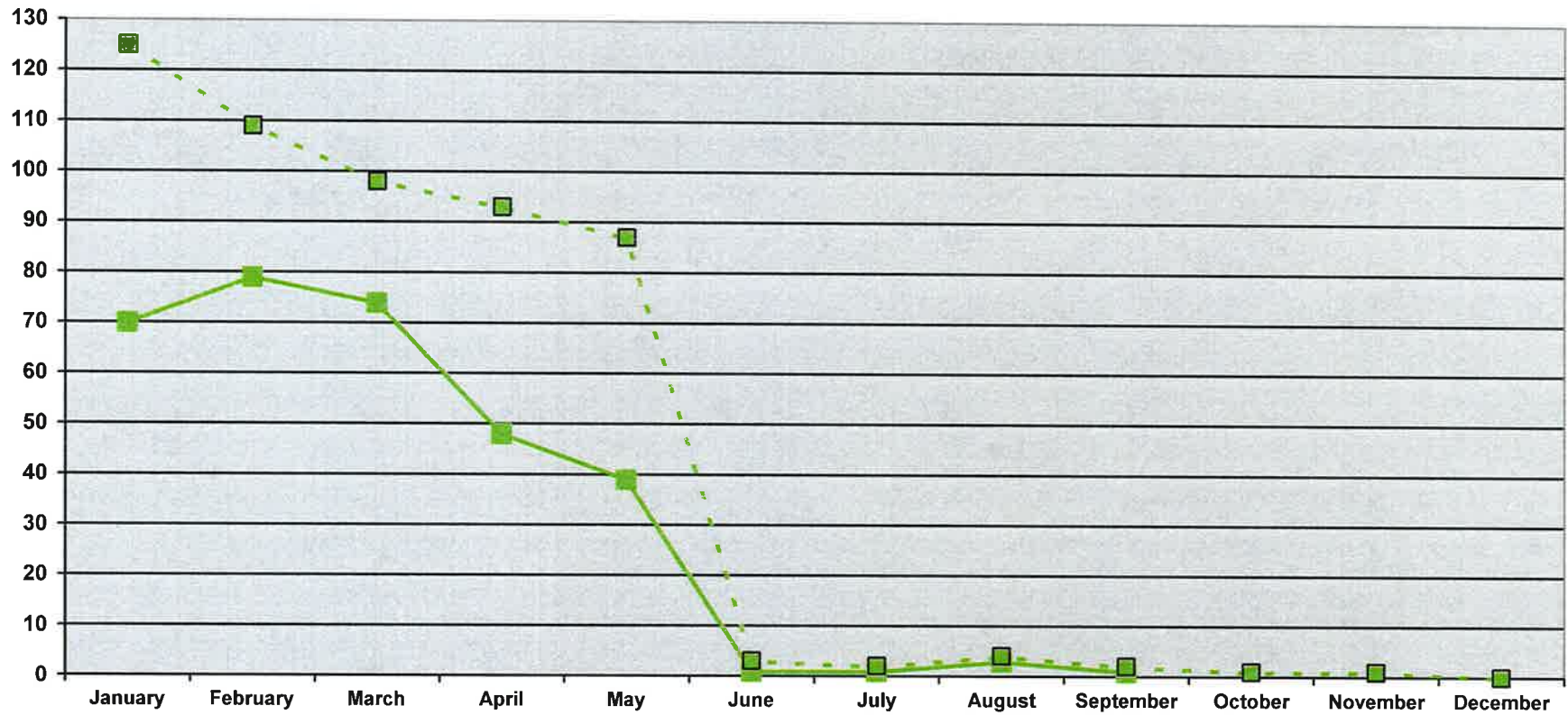


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 7

Disease Prevention & Control (DP&C) - Office Visits
Includes: Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks



—■— DP&C Office Visits 2012

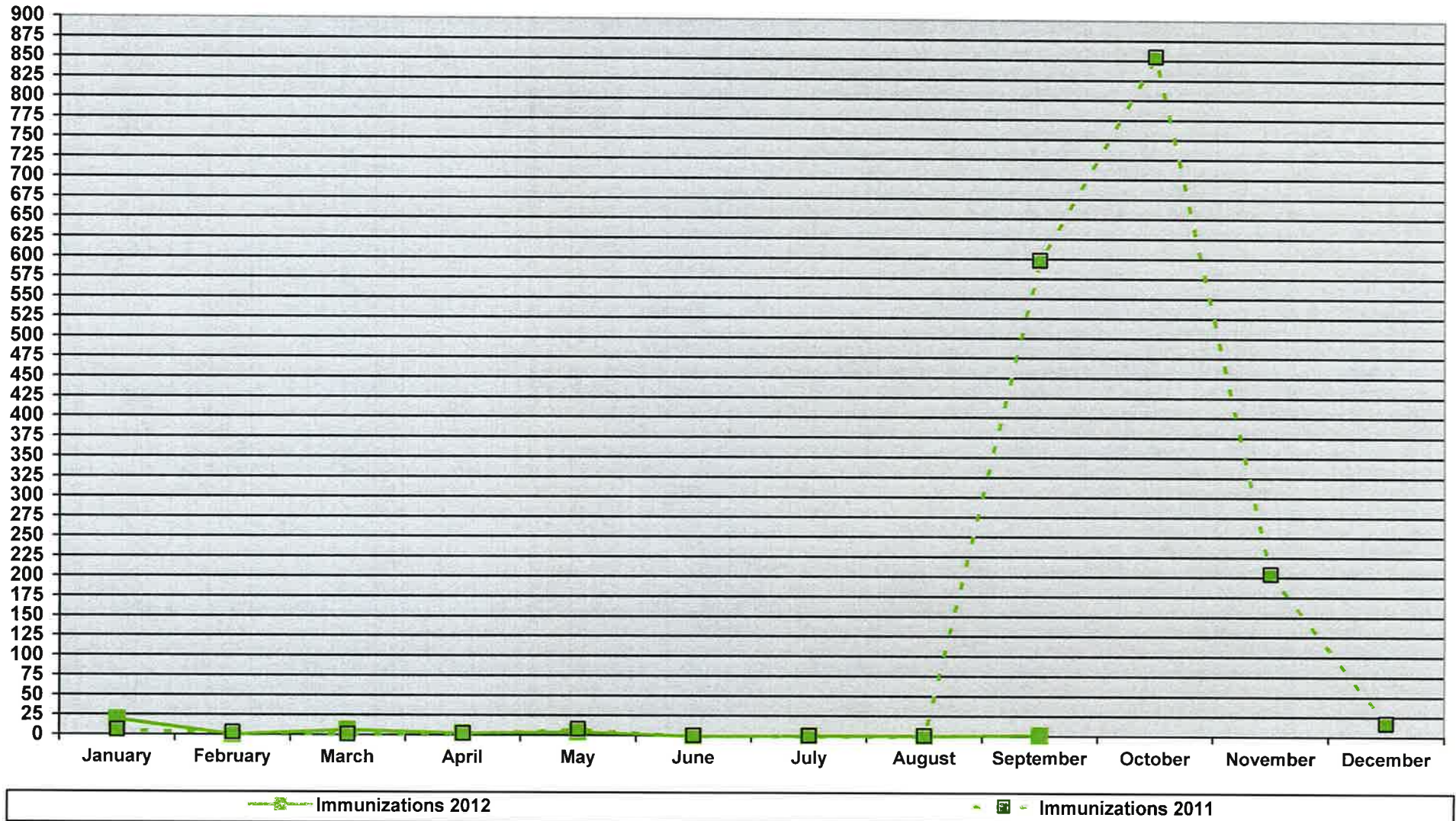
- -■ - DP&C Office Visits 2011

PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 8

Immunizations – Childhood/Adult/Flu/TB
Trainings (Blood Borne Pathogens, Lyme Disease, Infection Control, Sexually Transmitted Disease/Infections)

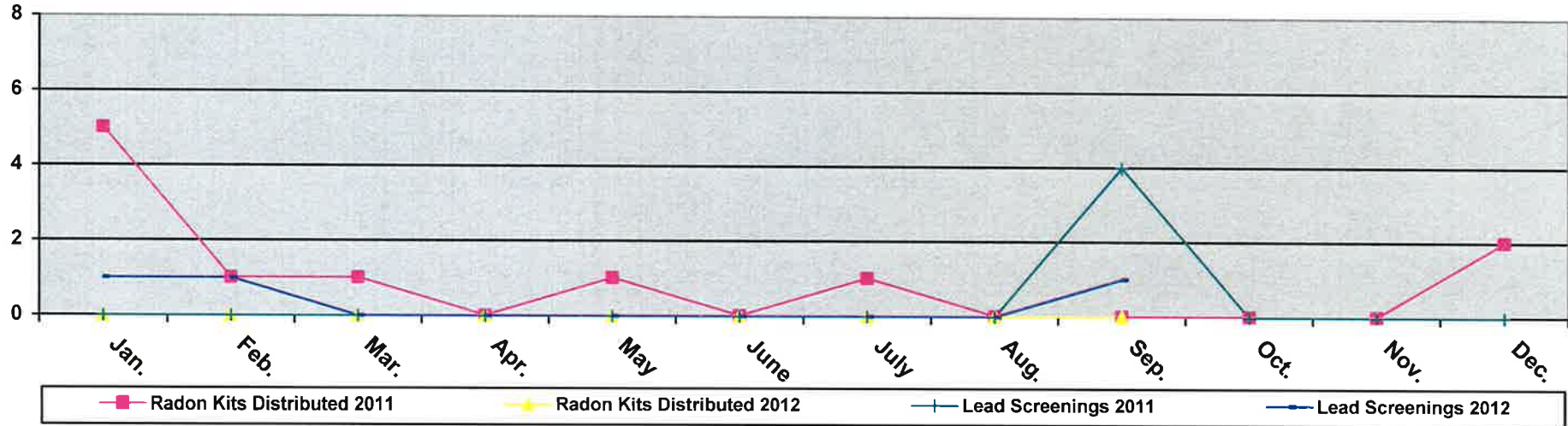


PUBLIC HEALTH STATISTICS

PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

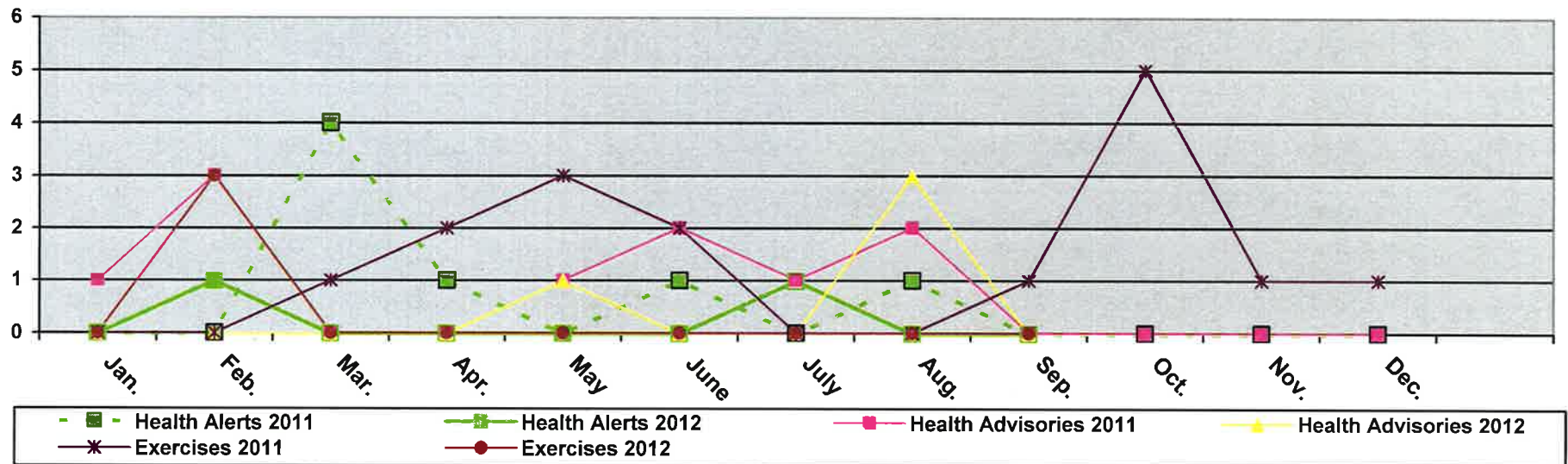
Chart 9

Includes: Radon Kits Distributed / Lead Screenings



PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY

Includes: Health Alerts / Health Advisories / Exercises



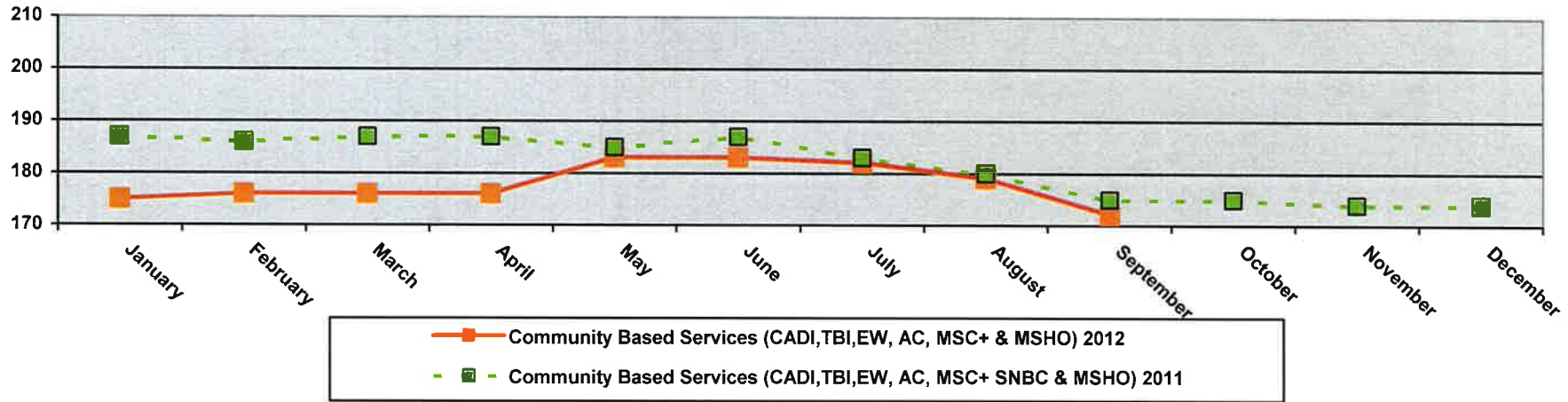
PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

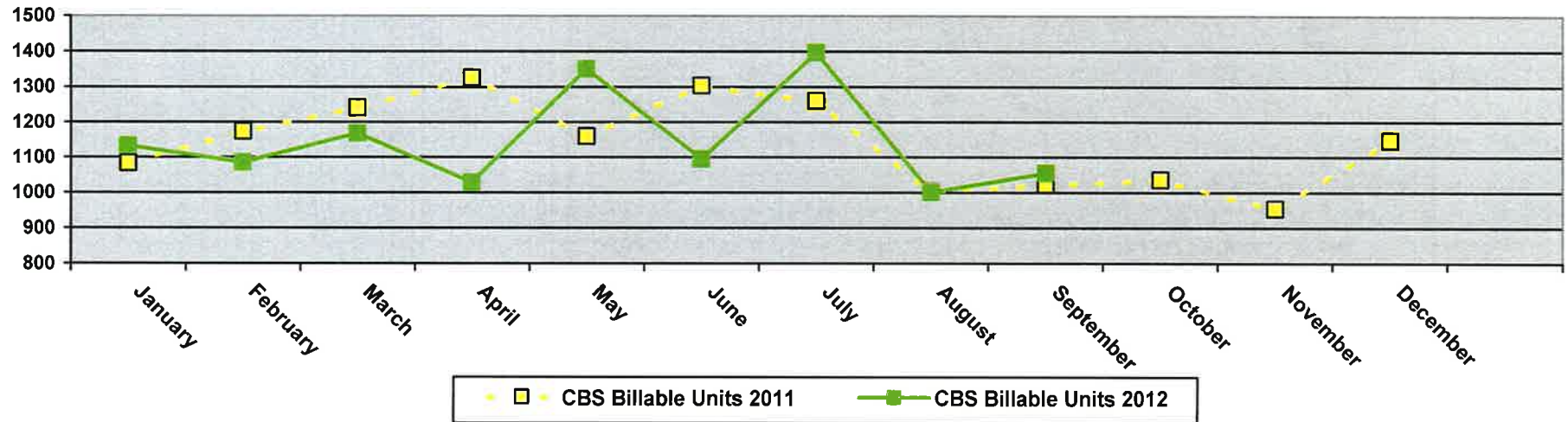
Chart 10

Community Based Services (CBS)

Includes: Community Alternative for Disabled Individuals (CADI), Traumatic Brain Injury (TBI), Elderly Waiver (EW), Alternative Care (AC), Minnesota Senior Care Plus (MSC+), Minnesota Senior Health Options (MSHO), Special Needs Basic Care (SNBC)



Community Based Services (CBS) - Billable Units



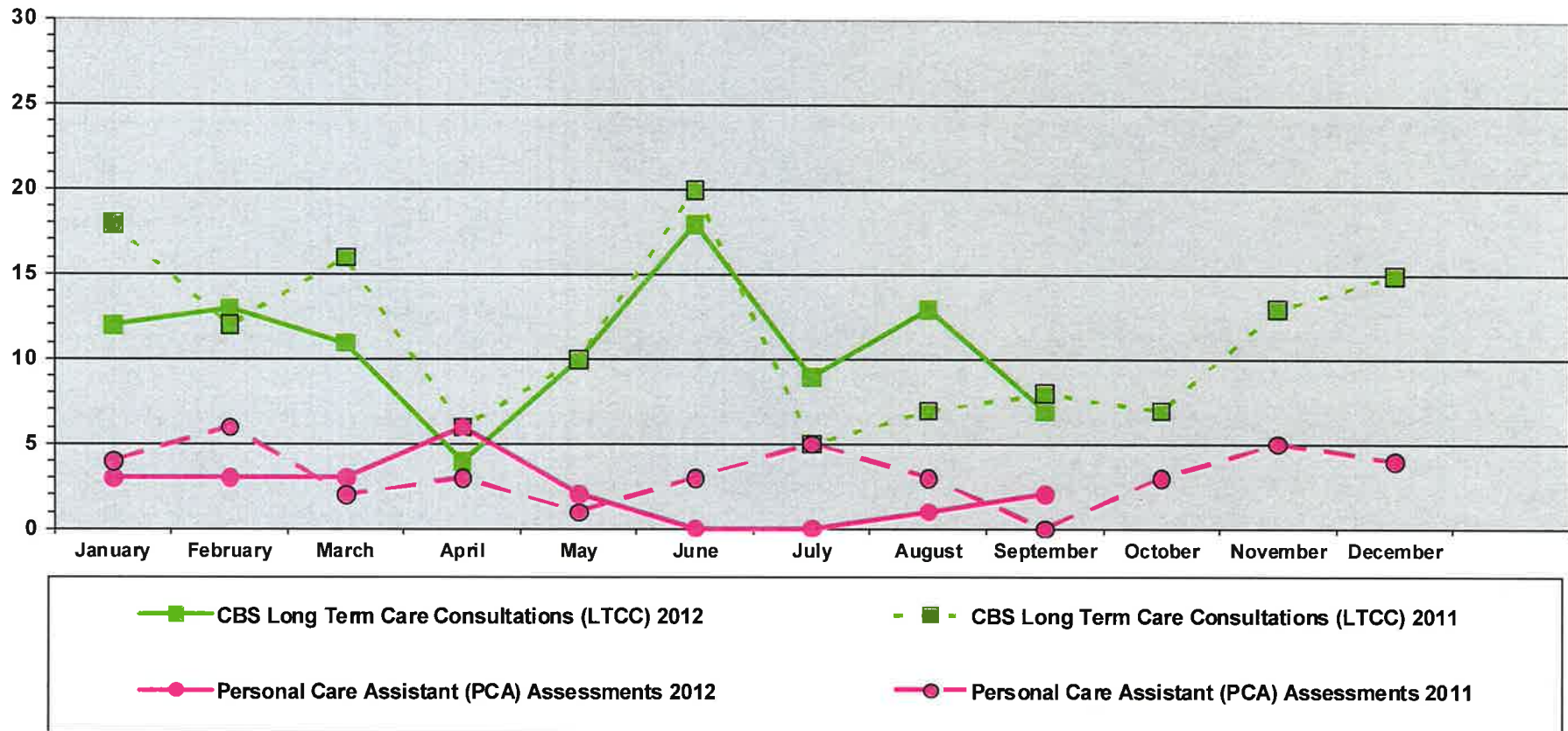
PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 11

Community Based Services (CBS)

CBS Long Term Care Consultations (LTCC) Personal Care Assistant (PCA) Assessments

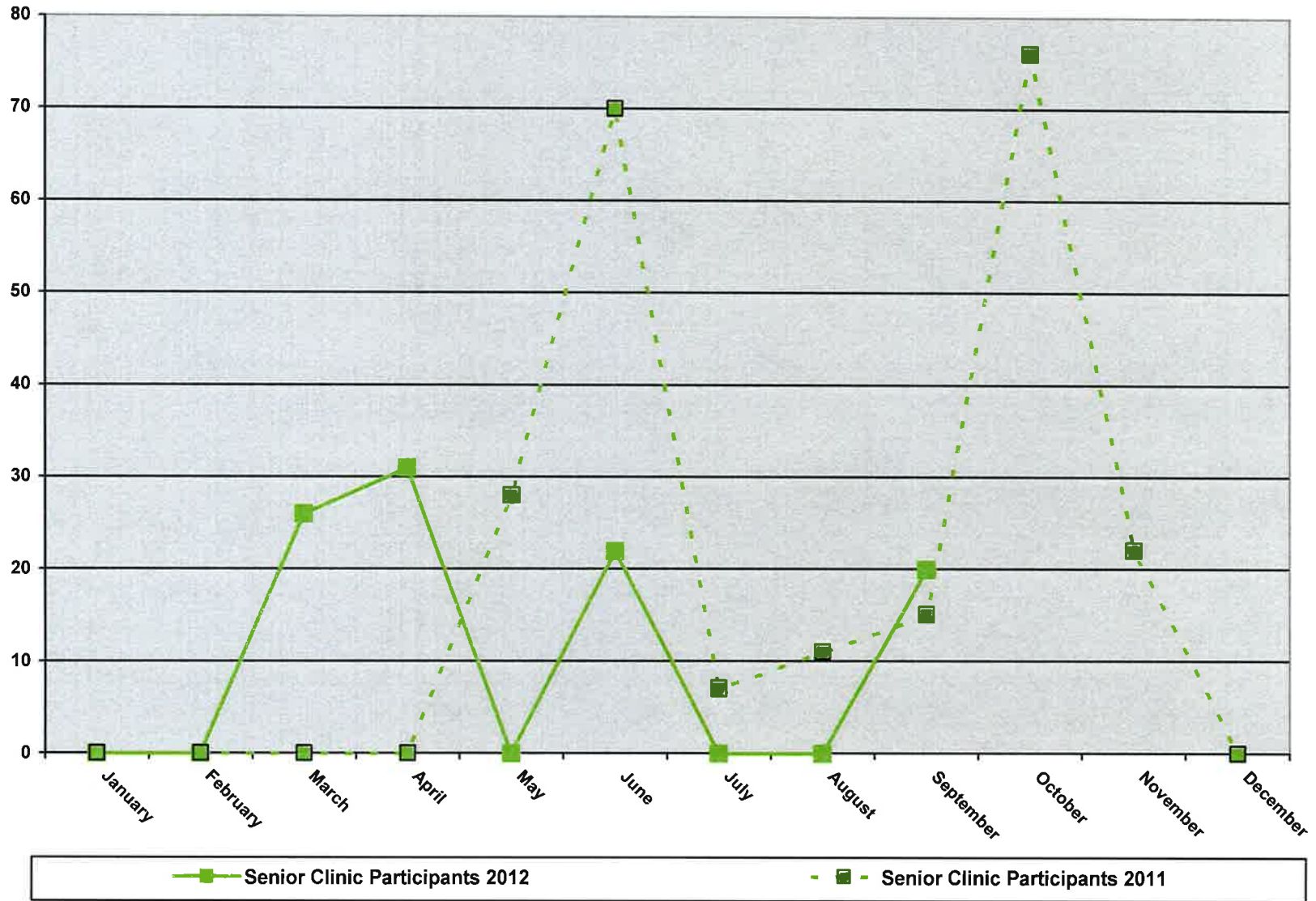


PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 12

Senior Clinics



SOCIAL SERVICE CASELOAD STATISTICS

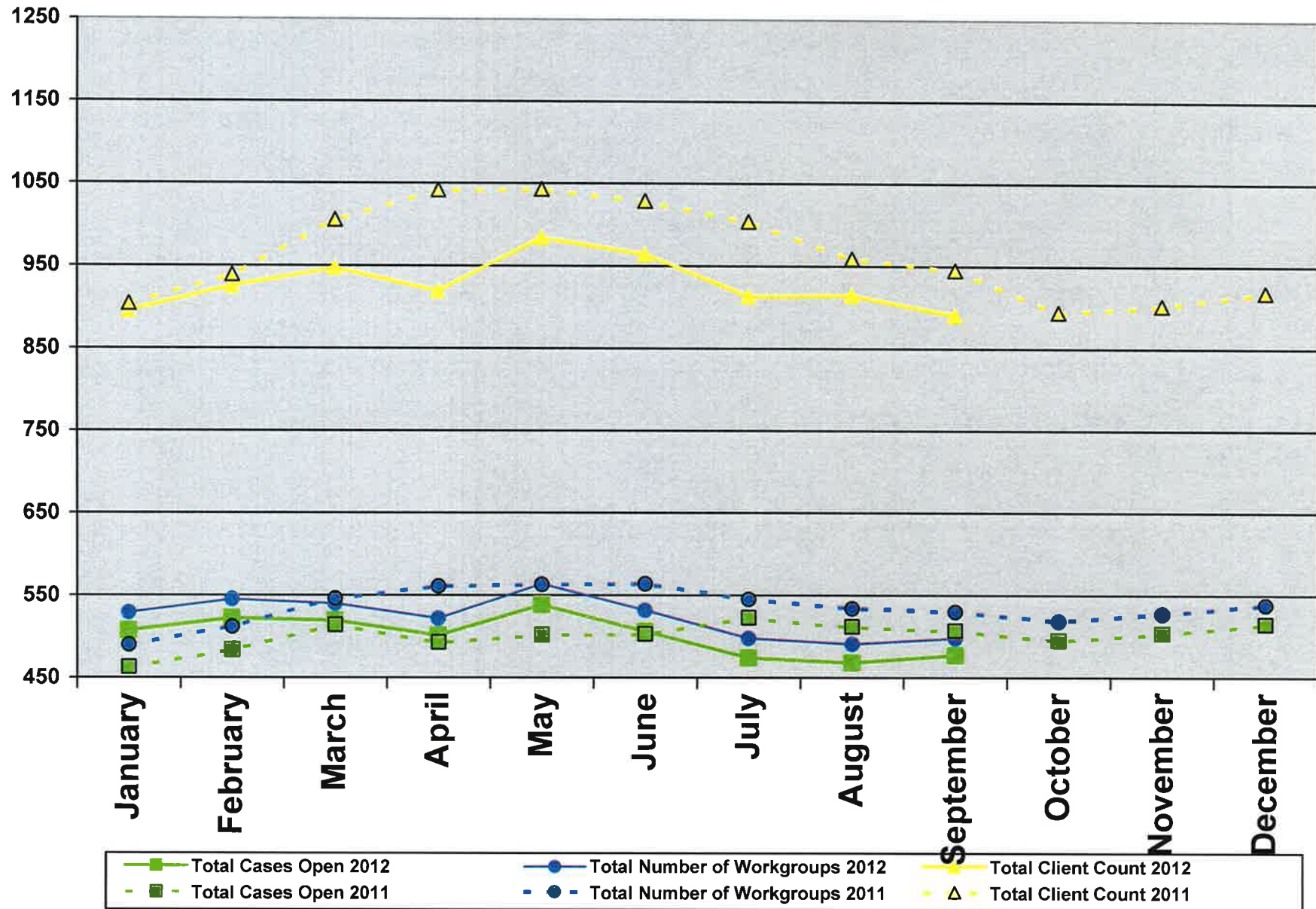
2011 - 2012 - Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Changes in Placements Away From Home - 2012	5	3	8	10	2	3	14	6	0				6
Changes in Placements Away From Home - 2011	9	4	4	12	5	8	0	11	3	8	4	2	6
Court Appearances - 2012	9	1	7	19	8	15	5	10	3				9
Court Appearances - 2011	28	12	14	17	15	19	7	16	16	13	8	15	15
Day Care Homes - Total # Licensed - 2012	24	24	25	27	29	30	30	29	28				27
Day Care Homes - Total # Licensed - 2011	27	27	28	28	28	27	27	26	25	25	25	24	26
Child Foster Care Homes - Total # Licensed - 2012	6	6	6	6	6	6	7	8	9				7
Child Foster Care Homes - Total # Licensed - 2011	12	12	12	12	12	11	10	9	8	8	7	6	10
Adult Foster Care Homes - Total # Licensed - 2012	10	10	10	10	10	10	10	10	10				10
Adult Foster Care Homes - Total # Licensed - 2011	10	10	10	10	10	10	10	10	10	10	10	10	10
Corporate Foster Care Homes - 2012	14	14	14	14	14	14	14	14	14				14
Corporate Foster Care Homes - 2011	15	15	15	15	15	15	15	15	14	14	14	14	15
Maltreatment Screenings - Adult - 2012	17	9	5	6	7	9	14	10	10				10
Maltreatment Screenings - Adult - 2011	9	5	3	3	2	10	12	12	11	7	5	6	7
Maltreatment Screenings - Children - 2012	6	11	10	10	6	8	11	11	17				10
Maltreatment Screenings - Children - 2011	18	13	14	12	14	11	8	5	7	11	9	10	11

SOCIAL SERVICE CASELOAD STATISTICS

Chart 1

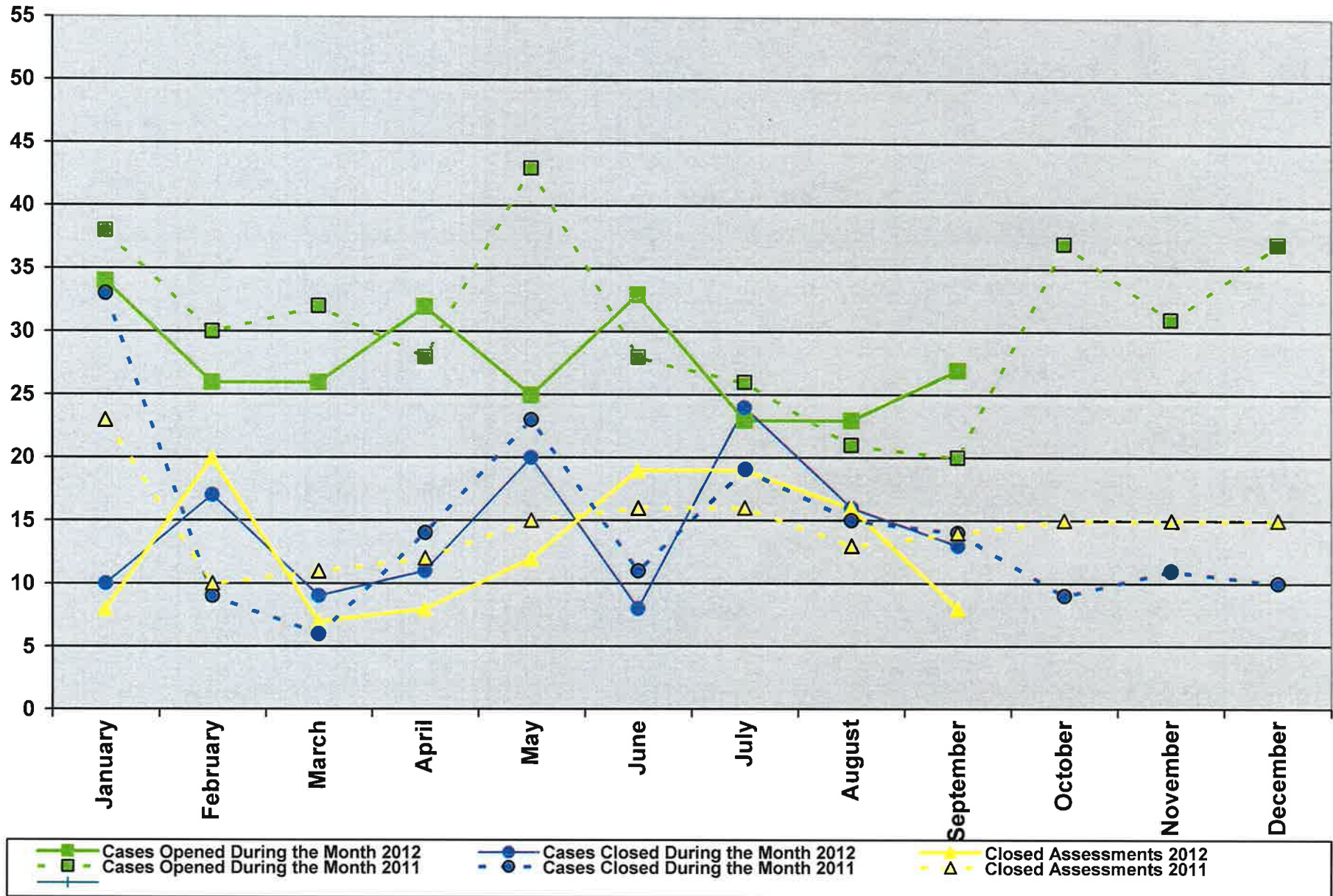
Total Cases Open / Total Number of Workgroups / Total Client Count



SOCIAL SERVICE CASELOAD STATISTICS

Chart 2

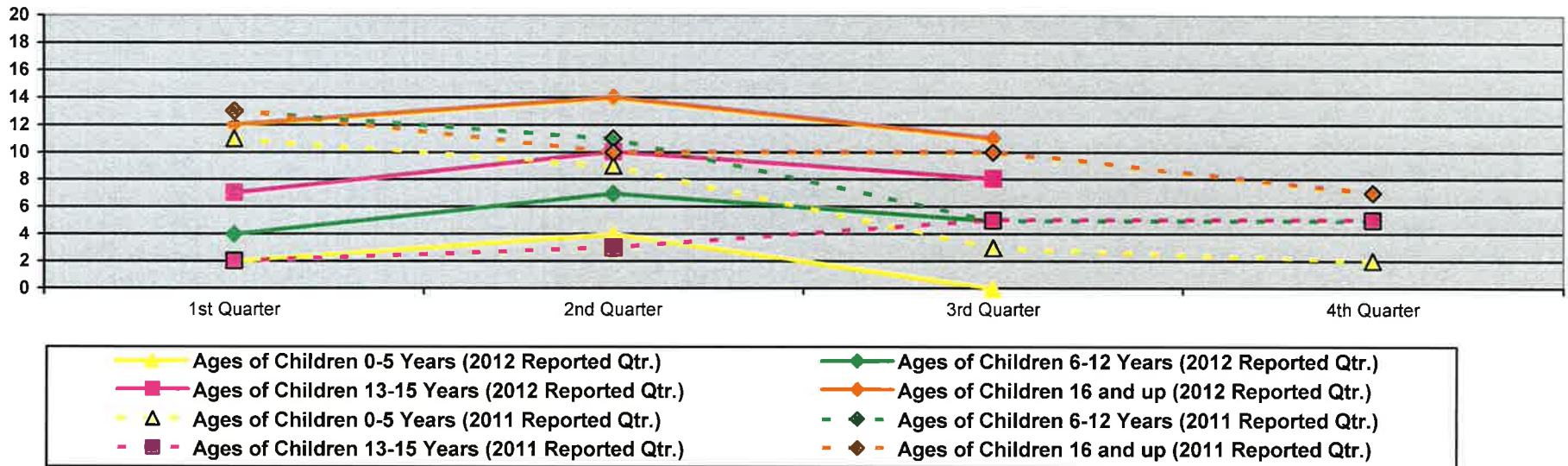
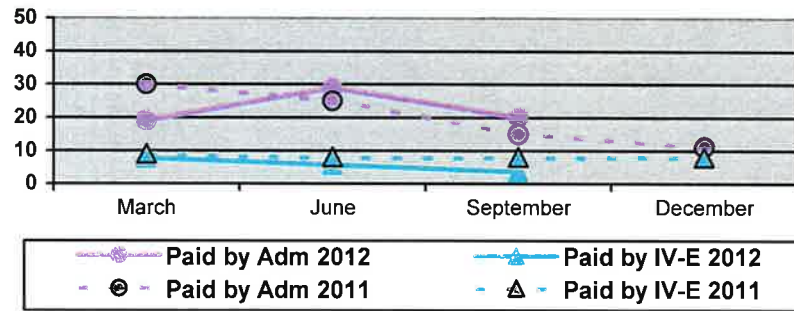
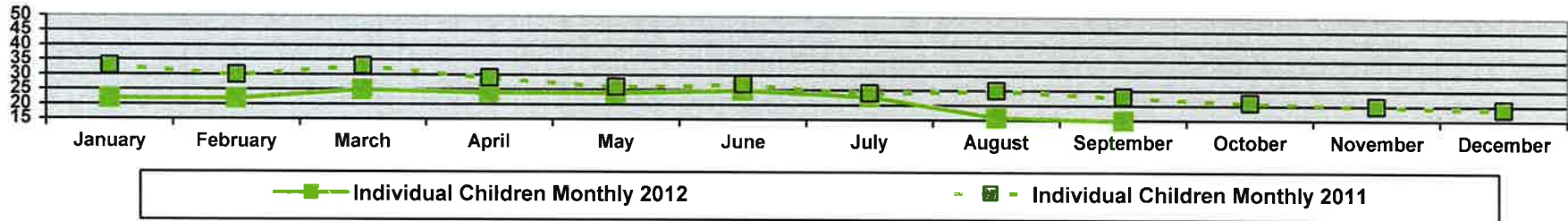
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



SOCIAL SERVICE CASELOAD STATISTICS

Children in Out of Home Placements

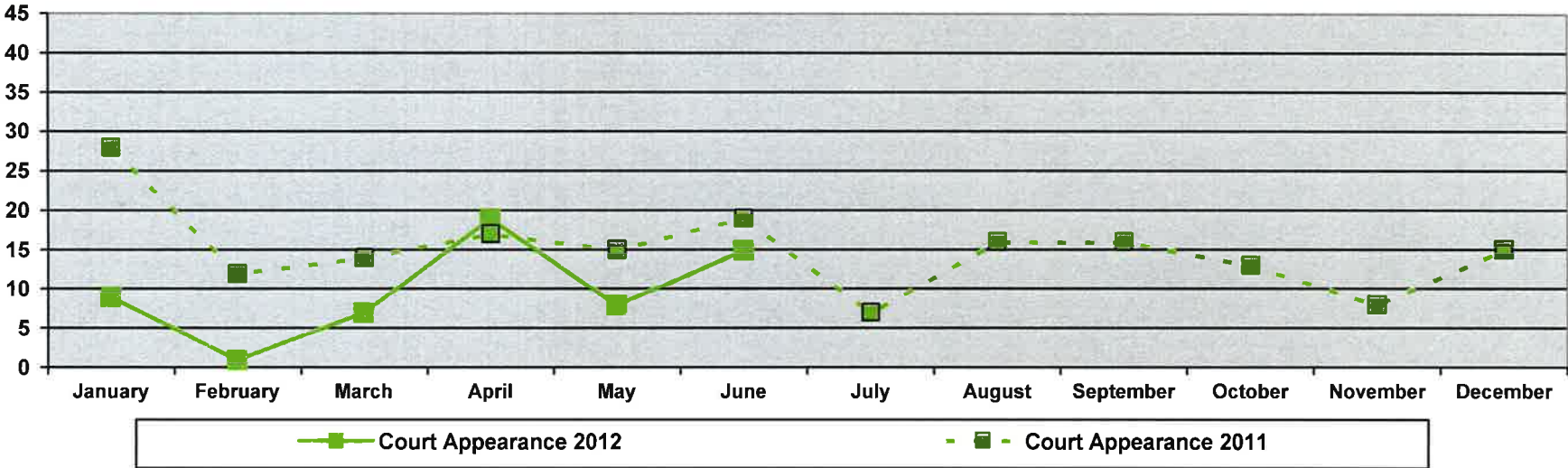
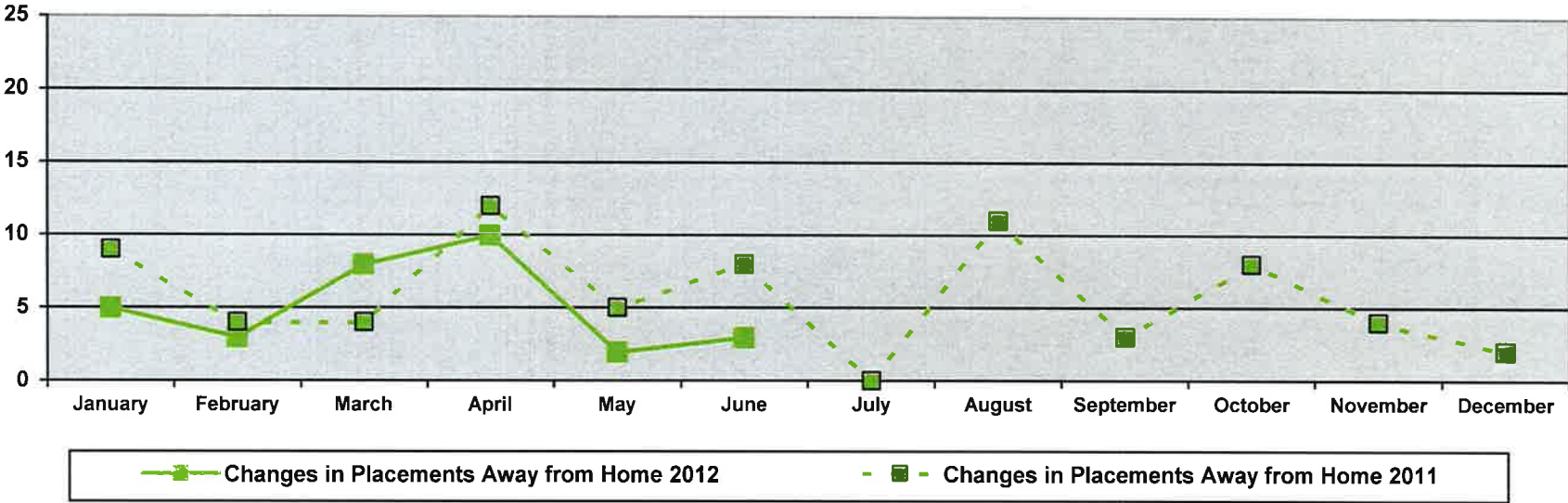
Chart 3



SOCIAL SERVICE CASELOAD STATISTICS

Chart 4

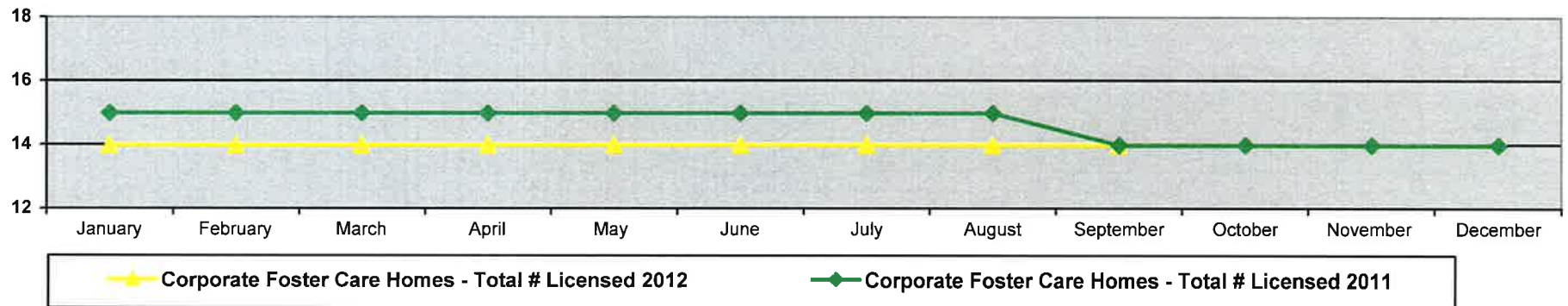
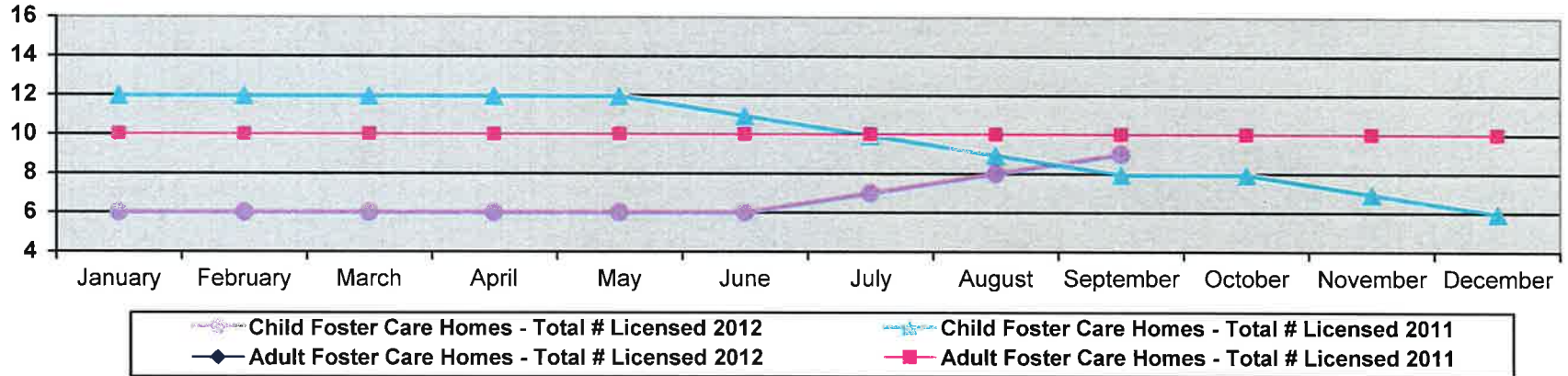
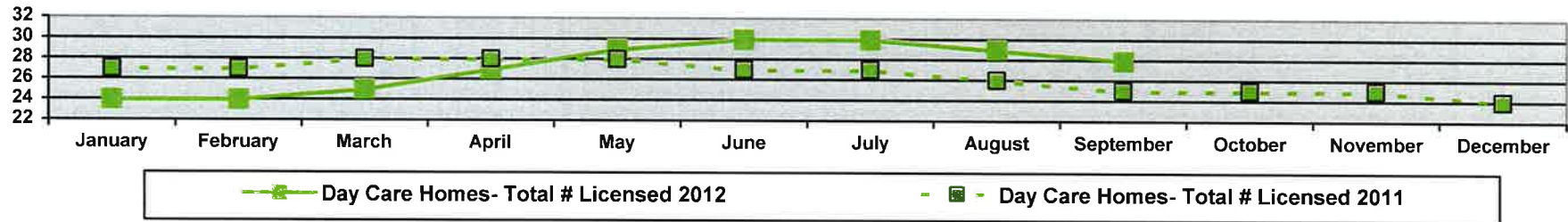
Changes in Placements Away from Home / Court Appearances



SOCIAL SERVICE CASELOAD STATISTICS

Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes

Chart 5



SOCIAL SERVICE CASELOAD STATISTICS

Chart 6
Maltreatment Screenings - Adult / Children

