

Aitkin County Board of Commissioners
Request for County Board Action/Agenda Item Cover Sheet



To: Chairperson, Aitkin County Board of Commissioners Date: 9-25-2012

Via: Patrick Wussow, County Administrator

From: John Welle

Title of Item:

2012 Construction/Maintenance Project Update

Requested Meeting Date: 10-2-12 Estimated Presentation Time: 20 minutes

Presenter: John Welle

Type of Action Requested (check all that apply)

- For info only, no action requested Approve under Routine Business
- For discussion only with possible future action Adopt Ordinance Revision
- Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)
- Approve/adopt proposal by motion Approve/adopt proposal by resolution (attach draft resolution)
- Authorize filling vacant staff position
- Request to schedule public hearing or sale Other (please list) _____
- Request by member of the public to be heard
- Item should be addressed in closed session under MN Statute _____

Fiscal Impact (check all that apply)

- Is this item in the current approved budget? Yes No (attach explanation)
- What type of expenditure is this? Operating Capital Other (attach explanation)
- Revenue line account # that funds this item is: _____
- Expenditure line account # for this item is: _____

Staffing Impact (Any yes answer requires a review by Human Resources Manager before going to the board)

- Duties of a department employee(s) may be materially affected. Yes No
- Applicable job description(s) may require revision. Yes No
- Item may impact a bargaining unit agreement or county work policy. Yes No
- Item may change the department's authorized staffing level. Yes No



Supporting Attachment(s)

- Memorandum Summary of Item
- Copy of applicable county policy and/or ordinance (excerpts acceptable)
- Copy of applicable state/federal statute/regulation (excerpts acceptable)
- Copy of applicable contract and/or agreement
- Original bid spec or quote request (excluding complex construction projects)
- Bids/quotes received (excluding complex construction projects, provide comparison worksheet)
- Bid/quote comparison worksheet
- Draft County Board resolution
- Plat approval check-list and supporting documents
- Copy of previous minutes related to this issue
- Other supporting document(s) (please list) 2012 Summary of Contracts

AITKIN COUNTY COMMISSIONER'S MEMO

TO: Aitkin County Commissioners
Patrick Wussow, County Administrator

FROM: John Welle

DATE: September 25, 2012

Regular Agenda Items:

2012 Construction/Maintenance Project Update

Summary:

Attached is a summary of the final 2012 construction and maintenance project listing. Status updates will be given for the various projects on this list.

**2012 Summary of Contracts
for Construction and Maintenance Projects**

Contract	Project Number	Project Description	Project Length (miles)	Tentative Letting Date	Programmed Cost Estimate	Current Cost Estimate	Actual Bid	Comments
1	Calcium Chloride	County-wide application of calcium chloride on specific roads		03/19/12	NA	\$ 260,400	\$ 257,300.00	
2	Pavement Marking	County-wide application of pavement markings on specific roads		03/19/12	NA	\$ 48,719	\$ 49,353.88	
3	Gravel Crushing	DNR -Pliny Twp, Gun Lake Gravel		06/18/12		\$ 225,000	\$ 144,400.00	
3	S.P. 01-090-02	Aitkin bike trail	1	4/16/2012	NA	\$ 477,443	\$ 503,006.40	
4	McGregor Airport	Bituminous removal and bituminous paving of runway, overlay of apron /taxiway		4/23/2012		\$ 625,705	\$ 574,853.16	
	C.P. 01-614-01	Thin bituminous overlay on CSAH 14 from TH 65 to 2.3 miles northeast			\$ 250,000	\$ 325,669	\$ 306,622.72	
	C.P. 01-636-01	Thin bituminous overlay on CSAH 36 from CSAH 14 to 1.6 miles northeast			\$ 150,000	\$ 191,849	\$ 171,251.78	
5	S.P. 01-603-12	Bituminous paving, curb/sidewalk repl. on CSAH 3 from US Hwy 169 to TH 232	5.61	5/7/2012	\$ 590,000	\$ 1,857,857	\$ 2,030,345.39	
6	S.A.P. 01-605-09	Grading, agg. Base and bituminous pavement on CSAH 5 from TH 47 to 1 mile n	1	5/14/2012	\$ 240,000	\$ 644,471	\$ 669,719.85	
7	S.A.P. 01-632-04	Grading and aggregate base on CSAH 32 from CSAH 6 to CSAH 31	3.3	7/6/2012		\$ 1,246,207	\$ 1,304,309.24	
8	S.A.P. 01-599-34	Bridge replacement on McGregor Township Road over Sandy River	0.1	7/23/2012	NA	\$ 124,090	\$ 149,072.25	
9	S.A.P. 01-604-10	Bridge replacement on CSAH 4 over the Rice River	0.1	7/30/2012		\$ 486,324	\$ 580,037.42	
10	S.P. 001-601-019, etc.	Flood Damage Repair	NA	9/10/2012		450582	\$ 418,446.66	
11	C.P. 01-60-02	Bituminous Paving on CR 60 from Kanabec County line to TH 18	3.98	7/30/2012	\$ 670,000	\$ 1,000,000		Deferred to 2013
Total:						\$ 7,964,315	\$ 7,158,719	