

Aitkin County Board of Commissioners  
Request for County Board Action/Agenda Item Cover Sheet



To: Chairperson, Aitkin County Board of Commissioners Date: 9-25-2012

Via: Patrick Wussow, County Administrator

From: John Welle

Title of Item:

Equipment Purchase – Bituminous Pavement Compactor

Requested Meeting Date: 10-2-12 Estimated Presentation Time: 5 minutes

Presenter: John Welle

**Type of Action Requested** (check all that apply)

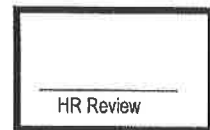
- For info only, no action requested
- For discussion only with possible future action
- Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)
- Approve/adopt proposal by motion
- Authorize filling vacant staff position
- Request to schedule public hearing or sale
- Request by member of the public to be heard
- Item should be addressed in closed session under MN Statute \_\_\_\_\_
- Approve under Routine Business
- Adopt Ordinance Revision
- Approve/adopt proposal by resolution (attach draft resolution)
- Other (please list) \_\_\_\_\_

**Fiscal Impact** (check all that apply)

- Is this item in the current approved budget?  Yes  No (attach explanation)
- What type of expenditure is this?  Operating  Capital  Other (attach explanation)
- Revenue line account # that funds this item is: 5001
- Expenditure line account # for this item is: 6600

**Staffing Impact** (Any yes answer requires a review by Human Resources Manager before going to the board)

- Duties of a department employee(s) may be materially affected.  Yes  No
- Applicable job description(s) may require revision.  Yes  No
- Item may impact a bargaining unit agreement or county work policy.  Yes  No
- Item may change the department's authorized staffing level.  Yes  No



**Supporting Attachment(s)**

- Memorandum Summary of Item
- Copy of applicable county policy and/or ordinance (excerpts acceptable)
- Copy of applicable state/federal statute/regulation (excerpts acceptable)
- Copy of applicable contract and/or agreement
- Original bid spec or quote request (excluding complex construction projects)
- Bids/quotes received (excluding complex construction projects, provide comparison worksheet)
- Bid/quote comparison worksheet
- Draft County Board resolution
- Plat approval check-list and supporting documents
- Copy of previous minutes related to this issue
- Other supporting document(s) (please list) \_\_\_\_\_

## AITKIN COUNTY COMMISSIONER'S MEMO

**TO:** Aitkin County Commissioners  
Patrick Wussow, County Administrator

**FROM:** John Welle

**DATE:** September 25, 2012

### Regular Agenda Items:

Equipment Purchase – Bituminous Pavement Compactor

#### Summary:

The 2012 Capital Equipment Budget contains \$25,000 for a pavement compactor to be used for bituminous patching applications. The machine being replaced is a 30-inch wide Ray-Go compactor that was acquired used in 1983. The model year and number of hours on this machine are unknown, but it no longer meets department needs due to its age, size, and condition. A picture of this compactor is shown below.

For a replacement compactor, we looked for a late model used, low-hour machine with a 48-inch roller width. Two machines that met our specifications were located; a 2005 Ingeroll-rand DD30 with 2,148 hours for a price of \$25,000 and a 2011 Cat CB24 with 443 hours for \$26,000. Both machines are similar size and are similarly equipped.

Based on the age, amount of use, and condition, the Cat CB24 is the better value, costing only \$1000 more than the older, higher hour machine. Purchase of the Cat CB 24 compactor is therefore recommended.

