

Aitkin County Board of Commissioners
Request for County Board Action/Agenda Item Cover Sheet



To: Chairperson, Aitkin County Board of Commissioners

Date: 08/30/12

Via:

From: Sheriff Scott Turner

Title of Item: 2013 Proposed Budget – sheriff's Office

Requested Meeting Date: 09/04/2012 Est. Presentation Time: 1 hour

Presenter: Sheriff Scott Turner

Type of Action Requested (check all that apply)

- For info only, no action requested
- For discussion only with possible future action
- Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)
- Approve/adopt proposal by motion
- Authorize filling vacant staff position
- Request to schedule public hearing or sale
- Request by member of the public to be heard
- Item should be addressed in closed session under MN Statute _____
- Approve under Routine Business
- Adopt Ordinance Revision
- Approve/adopt proposal by resolution (attach draft resolution)
- Other (please list)

Fiscal Impact (check all that apply)

- Is this item in the current approved budget? Yes No (attach explanation)
- What type of expenditure is this? _____ Other (attach explanation)
- Revenue line account # that funds this item is: _____
- Expenditure line account # for this item is: _____

Staffing Impact (Any yes answer requires a review by Human Resources Manager before going to the board)

- Duties of a department employee(s) may be materially affected. Yes No
- Applicable job description(s) may require revision. Yes No
- Item may impact a bargaining unit agreement or county work policy. Yes No
- Item may change the department's authorized staffing level. Yes No



Supporting Attachment(s)

- Memorandum Summary of Item
- Copy of applicable county policy and/or ordinance (excerpts acceptable)
- Copy of applicable state/federal statute/regulation (excerpts acceptable)
- Copy of applicable contract and/or agreement
- Original bid spec or quote request (excluding complex construction projects)
- Bids/quotes received (excluding complex construction projects, provide comparison worksheet)
- Bid/quote comparison worksheet
- Draft County Board resolution
- Plat approval check-list and supporting documents
- Copy of previous minutes related to this issue
- Other supporting document(s) (please list) AS400 Budget reports, Fee Schedule

Provide eleven (11) copies of supporting documentation NO LATER THAN Wednesday at 8:00am to make the Board's agenda for the following Tuesday. Items WILL NOT be placed on the Board agenda unless complete documentation is provided for mailing in the Board packets. (see reverse side for details)

SCOTT A. TURNER
SHERIFF OF AITKIN COUNTY

217 Second Street NW
Aitkin, MN 56431

218-927-2138 Emergency 911
Sheriff Fax 218-927-7359 / Dispatch Fax 218-927-6887
TOLL FREE 1-888-900-2138

MEMO

To: Aitkin County Board of Commissioners Date: August 30, 2012

From: Sheriff Scott Turner Re: 2013 Budget

Attached is a copy of the 2013 budget for all of the program areas currently under the auspices of Sheriff – Public Safety. They include: Corrections, Enforcement, Boat & Water, ATV, Snowmobile, Sentence to Serve, Emergency Management and Enhanced 911.

Following the unprecedented summer in which this office took the lead in the flood response, we are now just settling in to some of the 2012 projects. More came about because of the flood.

Nonetheless, the 2013 budget request is for a 1.75% increase over the 2012 budget.

No remarkable changes are represented in this budget request when compared to the 2012 budget. Wage increases were somewhat offset by decreases in insurances and overtime. Notable increases were proposed for gas and utilities.

If you have any questions relative to this budget prior to the September 4, 2012 board meeting, please do not hesitate to call.

Thank you.

SCOTT A. TURNER
SHERIFF OF AITKIN COUNTY

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Aitkin MN 56431
218-927-7435 Emergency 911
Sheriff Fax 218-927-7359 / Dispatch Fax 218-927-6887
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CIVIL PROCESS FEES:

FOR PAPER SERVICE \$100.00 DEPOSIT IS REQUIRED **

CHARGE PER PERSON SERVED / NOT FOUND	\$30.00
MILEAGE CHARGE PER ATTEMPT (ROUND TRIP)	\$.60 per mile
MILEAGE CHARGE FOR CITY OF AITKIN	\$1.00 each
CHARGE PER PHONE CALL	\$1.00
CHARGE FOR REAL ESTATE SALES	\$40.00
MECHANICS LIEN SALE	\$50.00 plus mileage
CANCELLED REAL ESTATE SALE WITH NO NOTIFICATION	\$40.00
REDEMPTION FEE ON REDEEMED REAL ESTATE + \$30 for each rescheduling of redemption date	\$250.00
POSTING THREE NOTICES OF SALE	\$45.00 plus mileage
CHARGE FOR SENDING A FAX	\$1.00
LEVY FEE ON A WRIT OF EXECUTION	\$20.00
COMMISSION ON WRIT \$ LEVIED UPON	5%
DEPUTY TIME:	\$30.00 plus mileage
STORAGE FEES	CAR: \$10.00 per day BOAT: \$1.00 per foot, per day SNOWMOBILE: \$5.00 per day
STORAGE FEES – FORFEITED VEHICLES:	Payment in full of Tow Bill plus \$50 per month for any portion of the month from in date through out date

SECURING AND SAFELY KEEPING PROPERTY IN REPLEVIN, ATTACHMENT OR AN EXECUTION \$ BASED
ON TIME SPENT AND HOURLY RATE OF PAY FOR DEPUTY EXECUTING THE PROCESS.

** IF THE ACTUAL FEE EXCEEDS THE AMOUNT OF DEPOSIT, YOU WILL BE BILLED FOR THE ADD'L
AMOUNT. WHEN THE ACTUAL AMOUNT OF THE FEE IS LESS THAN YOUR DEPOSIT CHECK, YOU WILL
RECEIVE A REFUND WITH YOUR AFFIDAVIT.
PLEASE CONTACT OUR OFFICE FOR WRIT OF EXECUTION INSTRUCTIONS.

IF YOU HAVE ANY QUESTIONS, PLEASE CALL THE SHERIFF'S OFFICE CIVIL DIVISION AT 218-927-7431.
THANK YOU.

Date: 10-11-10

SCOTT A. TURNER
SHERIFF OF AITKIN COUNTY

217 Second Street NW, Room 185
Aitkin MN 56431
218-927-7435 Emergency 911
Sheriff Fax 218-927-7359 / Dispatch Fax 218-927-6887
TOLL FREE 1-888-900-2138

AITKIN COUNTY JAIL FEES

BOOKING FEE	\$10.00	set by statute
MEDICATION CO-PAY	\$ 5.00	
DOCTOR OR NURSE VISITS	\$ 5.00	
DENTIST VISIT	\$ 5.00	
TRANSPORT FEE FOR DOCTOR OR DENTIST VISIT	\$10.00	
OVER-COUNTER MEDICATION	\$.50 per tablet	
PAY TO STAY	\$20.00 per day	

Date: 10-11-10

Aitkin County



USER- SELECTED BUDGET REPORT

Options: 1 = Budget Amount, 2 = Yearly Amount, 3 = Dashed Lines, 4 = Estimated Page Break Option: 2

1 - Page Break by FUND
2 - Page Break by DEPT
3 - Page Break by PROGRAM

Column Selector 2 2 1 2 1

Column	2010	2011	ADOPTED	2012	PROPOSE
Headings:	ACTUAL	Actual	2012	Actual	2013
Year:	2010	2011		2012	
Months:	Thru	Thru		Thru	

Line Spacing: 1 1 - Single Spaced
2 - Double Spaced

Print Subtotal By FUND Y
Print Subtotal By DEPT Y
Print Subtotal By PROGRAM N
Print Subtotal By Object Rang N

Report Basis: 1 1 - Cash
2 - Modified Accrual
3 - Full Accrual

Include on the Report 1 1 - All G/L Accounts
2 - Only G/L Accounts with Budget
Amts.
3 - Only G/L Accounts without
Budget Amt.
4 - Only Budget Accounts with
zero Amt.
5 - Only Active G/L Accounts

Include Zero Dollar Accts: Y
Save Report: N
Comment:

FUND Range From 1 Thru 1

DEPT Range From 200 Thru 280
X Include/eXclude 201, 206, 255, 256, 257

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 8/29/12 10:12AM
 01 FUND General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL</u> Mo. -	<u>2011 Actual</u> Mo. -	<u>ADOPTED 2012</u>	<u>2012 Actual</u> Mo. -	<u>PROPOSED 2013</u>
200 DEPT Enforcement						
01- 200- 000- 0000- 5307	Police State Aid	125,749-	126,391-	128,000-	0	128,000-
01- 200- 000- 0000- 5308	Police Officer Training	6,811-	7,196-	7,000-	0	7,000-
01- 200- 000- 0000- 5310	State Grants- Ot Grant	0	0	0	0	0
01- 200- 000- 0000- 5530	County Sheriff Fees	26,177-	21,978-	22,000-	21,240-	22,000-
01- 200- 000- 0000- 5531	County Sheriff From Welfare	10,147-	848-	1,000-	225-	1,000-
01- 200- 000- 0000- 5532	County Sheriff Mileage	13,892-	14,161-	15,000-	9,784-	16,000-
01- 200- 000- 0000- 5533	Alarm System	1,215-	2,785-	2,700-	1,850-	3,000-
01- 200- 000- 0000- 5613	Cost Of Restitution	3,876-	7,384-	7,000-	4,726-	7,000-
01- 200- 000- 0000- 5762	Gifts- Restricted	0	0	0	0	0
01- 200- 000- 0000- 5827	Cops Fast Reimb.	0	0	0	0	0
01- 200- 000- 0000- 5840	Misc Receipts	36,205-	26,893-	12,000-	42,282-	13,000-
01- 200- 000- 0000- 5842	Co Development Fund Transfer	60,000-	0	0	0	0
01- 200- 000- 0000- 5861	Insurance Proceeds/Reimbursemen	6,199-	107,184-	3,000-	6,121-	3,200-
01- 200- 000- 0000- 5866	Co Auction Proceeds	0	0	0	0	0
01- 200- 000- 0000- 6101	Salaries- Full Time	1,043,902	1,074,874	1,056,256	628,958	1,084,728
01- 200- 000- 0000- 6102	Salaries- - Part Time	0	237	3,000	253	3,000
01- 200- 000- 0000- 6108	Meals Reimbursed (Taxable)	119	94	500	64	500
01- 200- 000- 0000- 6109	Overtime- Salaries	40,932	26,105	50,000	26,584	45,000
01- 200- 000- 0000- 6110	Holiday Pay	49,700	48,035	54,000	28,435	56,000
01- 200- 000- 0000- 6124	Medicare- Employer 1.45%	15,104	15,240	16,867	9,658	15,761
01- 200- 000- 0000- 6149	Employer Deduct Contribution- Vet	2,000	2,000	2,000	2,000	2,000
01- 200- 000- 0000- 6150	Health Insurance- Employer	163,796	169,719	189,961	111,250	191,222
01- 200- 000- 0000- 6152	Life Insurance- Employer	1,303	1,247	1,500	807	1,279
01- 200- 000- 0000- 6154	Long Term Disability- Employer	409	409	375	352	416
01- 200- 000- 0000- 6155	Long Term Disability- Employee	0	0	0	0	0
01- 200- 000- 0000- 6159	Pera 14.4%	151,795	150,424	160,154	93,802	159,432
01- 200- 000- 0000- 6165	Fica- Employer 6.20%	6,234	6,323	6,377	4,007	6,492
01- 200- 000- 0000- 6205	Postage	2,079	2,435	2,500	1,202	2,200
01- 200- 000- 0000- 6211	Net 6 Drug Task Force	0	0	0	0	0
01- 200- 000- 0000- 6230	Printing, Publishing & Adv	931	1,555	1,500	2,215	1,500
01- 200- 000- 0000- 6231	Services & Labor (Incl Contracts)	3,506	15,193	14,000	19,817	17,000
01- 200- 000- 0000- 6240	Dues	3,085	3,907	3,800	6,948	6,000
01- 200- 000- 0000- 6241	Registration Fee	35	0	600	0	600
01- 200- 000- 0000- 6250	Telephone	16,208	13,853	18,000	11,777	18,000
01- 200- 000- 0000- 6254	Utilities	1,817	1,692	1,900	1,881	1,900

Aitkin County



USER-SELECTED BUDGET REPORT

01 FUND General Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>
01-200-000-0000-6260	Professional Consulting	0	0	1,000	200	1,000
01-200-000-0000-6272	Physical Examinations	0	0	1,200	880	1,200
01-200-000-0000-6301	Rentals	0	0	0	0	0
01-200-000-0000-6302	Car Maintenance	35,192	32,102	34,000	20,858	34,000
01-200-000-0000-6312	Sales Tax Audit Adjustment	0	0	0	0	0
01-200-000-0000-6314	Radio Maint	12,641	1,373	10,000	8,810	12,000
01-200-000-0000-6330	Transportation & Travel & Parking	95	194	200	0	200
01-200-000-0000-6332	Hotels / Motels	0	0	1,000	0	1,000
01-200-000-0000-6340	Meals	0	0	300	0	300
01-200-000-0000-6352	Insurance	65,537	58,232	49,534	48,567	55,000
01-200-000-0000-6353	Workers Compensation Insurance	47,899	44,030	38,463	32,860	40,000
01-200-000-0000-6359	Wrecker Service	4,186	4,582	1,800	6,007	4,500
01-200-000-0000-6374	Auto & Trailer License	109	64	400	2,869	1,500
01-200-000-0000-6405	Office Supplies	5,174	10,044	7,000	4,766	7,000
01-200-000-0000-6409	Deputy Supplies	8,410	3,648	10,000	1,365	10,000
01-200-000-0000-6410	Clothing Allowance	2,275	2,988	6,000	2,692	6,000
01-200-000-0000-6511	Gas And Oil	70,446	84,947	90,000	57,869	95,000
01-200-000-0000-6590	Repair & Maintenance Supplies	0	176	0	0	0
01-200-000-0000-6610	Equipment & Radios	8,158	17,775	15,000	23,727	20,000
01-200-000-0000-6620	Auto, Trailers, Snowmobiles	79,857	80,742	123,000	109,202	127,000
01-200-000-0000-6625	Office Equipment	3,089	3,443	5,000	736	5,000
01-200-000-0000-6630	Miscellaneous- Capital Outlay	0	0	0	0	0
01-200-000-0000-6900	Transfer	0	0	0	0	0
01-200-003-0000-6108	Meals Reimbursed (Taxable)	0	0	0	0	0
01-200-003-0000-6200	Arlt- Sheriff Training	0	0	4,000	3,400	4,000
01-200-003-0000-6241	Registration Fee	1,510	8,140	6,000	3,290	6,000
01-200-003-0000-6330	Transportation & Travel & Parking	0	666	450	1,563	800
01-200-003-0000-6331	Law Enforcement Trning School	3,800	0	0	0	0
01-200-003-0000-6332	Hotels / Motels	1,200	1,972	2,000	3,258	2,500
01-200-003-0000-6340	Meals	298	210	0	498	500
01-200-003-0000-6511	Gas And Oil	0	0	100	68	100
01-200-019-0000-6231	Services, Labor, Contracts	154	601	0	0	0
01-200-019-0000-6240	Dues/Assoc Fees	40	100	0	0	0
01-200-019-0000-6241	Registration Fee	60	0	0	0	0
01-200-019-0000-6332	Hotel/Motel Lodging	77	0	0	0	0
01-200-019-0000-6340	Meals Reimbursed Non- Taxable	0	0	500	0	0

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01 FUND General Fund

Aitkin County

USER-SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>
01-200-019-0000-6409	Supplies	440	221	0	0	0
01-200-019-0000-6511	Gas And Oil	0	0	0	0	0
01-200-019-0000-6610	Equipment	0	0	0	0	0
01-200-020-0000-5840	Misc. Posse Receipts	300-	1,025-	0	300-	0
01-200-020-0000-6409	Posse Supplies/Training	215	3,018	1,000	0	2,000
01-200-030-0000-6332	Hotel / Motel Lodging	0	0	0	0	0
01-200-030-0000-6340	Meals Reimbursed Non- Taxable	0	0	0	0	0
01-200-030-0000-6511	Gas And Oil	0	0	0	0	0
01-200-039-0000-5517	Fees For Gun Permits	8,575-	10,605-	0	10,735-	0
01-200-039-0000-6425	Gun Permit Expenses	754	1,162	0	1,202	0
01-200-081-0000-6409	Dare Supplies	0	0	0	0	0
01-200-081-0000-6820	Refunds	0	0	0	0	0
01-200-200-0000-6208	Training/Education	0	0	0	0	0
DEPT 200	Enforcement					
	Revenue	299,146-	326,450-	197,700-	97,263-	200,200-
	Expend.	1,854,572	1,893,772	1,991,237	1,284,696	2,049,630
	Net	1,555,426	1,567,322	1,793,537	1,187,433	1,849,430

Aitkin County

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Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010</u> <u>ACTUAL</u> Mo. -	<u>2011</u> <u>Actual</u> Mo. -	<u>ADOPTED</u> <u>2012</u>	<u>2012</u> <u>Actual</u> Mo. -	<u>PROPOSED</u> <u>2013</u>
202 DEPT Boat & Water						
01-202-000-0000-5310	State Grants- B & W Ppl (Ot)	7,000-	6,991-	7,000-	0	7,000-
01-202-000-0000-5315	Boat & Water Grant	20,278-	32,699-	21,900-	23,299-	23,000-
01-202-000-0000-5840	Misc Receipts	7,587-	2,634-	1,800-	282-	1,000-
01-202-000-0000-5861	Insurance Proceeds/Reimbursemen	16,508-	0	0	0	0
01-202-000-0000-6101	Salaries- Full Time	24,877	27,265	26,954	18,423	26,990
01-202-000-0000-6102	Salaries- - Part Time	11,190	10,263	10,000	7,683	10,000
01-202-000-0000-6109	Salaries- Overtime	5,641	8,577	7,200	3,265	7,200
01-202-000-0000-6110	Holiday Pay	0	1,182	974	649	1,020
01-202-000-0000-6124	Medicare- Employer 1.45%	605	672	627	428	640
01-202-000-0000-6150	Health Insurance- Employer	4,297	5,307	4,657	3,240	4,916
01-202-000-0000-6152	Life Insurance- Employer	35	41	0	24	0
01-202-000-0000-6159	Pera	4,298	5,251	4,918	3,106	4,925
01-202-000-0000-6165	Fica- Employer 6.20%	696	671	620	524	620
01-202-000-0000-6205	Postage	0	0	0	0	0
01-202-000-0000-6230	Printing, Publishing & Adv	97	209	225	207	225
01-202-000-0000-6231	Services & Labor (Incl Contracts)	278	968	2,800	714	2,800
01-202-000-0000-6241	Registration Fee	0	0	0	0	0
01-202-000-0000-6250	Telephone	118	332	400	241	400
01-202-000-0000-6254	Utilities	207	221	250	134	250
01-202-000-0000-6267	Unemployment Compensation	0	0	0	0	0
01-202-000-0000-6272	Physical Examinations	0	0	400	0	400
01-202-000-0000-6302	B&W Maintenance	4,060	3,519	3,000	3,009	3,000
01-202-000-0000-6312	Sales Tax Audit Adjustment	0	0	0	0	0
01-202-000-0000-6314	Radio Maint	260	0	250	599	500
01-202-000-0000-6332	Hotels / Motels	0	0	0	0	0
01-202-000-0000-6352	Insurance	1,199	1,384	1,305	1,317	1,600
01-202-000-0000-6353	Workers Compensation Insurance	379	451	431	1,380	1,400
01-202-000-0000-6359	Wrecker Service	128	0	0	224	0
01-202-000-0000-6374	Auto & Trailer License	1,436	686	200	181	200
01-202-000-0000-6405	Office Supplies	83	0	0	553	0
01-202-000-0000-6409	Field Supplies	1,584	402	1,200	4	1,200
01-202-000-0000-6410	Clothing Allowance	82	325	500	60	500
01-202-000-0000-6511	Gas And Oil	6,047	7,804	4,000	5,186	4,000
01-202-000-0000-6605	Building & Structures	0	0	100	0	0
01-202-000-0000-6610	Equipment	7,245	11,387	3,000	0	3,000

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 01 FUND General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2010 <u>ACTUAL</u> <u>Mo. -</u>	2011 <u>Actual</u> <u>Mo. -</u>	ADOPTED <u>2012</u>	2012 <u>Actual</u> <u>Mo. -</u>	PROPOSED <u>2013</u>
01-202-000-0000-6617	Radio Equipment	0	0	500	0	500
01-202-000-0000-6620	Auto, Trailers, Snowmobiles	21,338	0	0	0	0
01-202-000-0000-6630	Miscellaneous- Capital Outlay	0	13,224	0	0	0
01-202-003-0000-6241	Registration Fee	0	0	0	0	0
DEPT 202	Boat & Water					
	Revenue	51,372 -	42,324 -	30,700 -	23,581 -	31,000 -
	Expend.	96,180	100,142	74,511	51,151	76,286
	Net	44,808	57,818	43,811	27,570	45,286

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<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>
203 DEPT Snowmobile						
01-203-000-0000-5315	Snowmobile Grant	6,727 -	6,727 -	6,727 -	6,362 -	6,400 -
01-203-000-0000-5840	Misc Receipts	91 -	56 -	30 -	10 -	30 -
01-203-000-0000-6101	Salaries- Full Time	17,179	18,619	18,750	16,244	19,629
01-203-000-0000-6109	Salaries- Overtime	323	762	0	1,078	0
01-203-000-0000-6110	Holiday Pay	1,604	1,437	1,622	1,298	1,699
01-203-000-0000-6124	Medicare- Employer 1.45%	249	291	300	263	309
01-203-000-0000-6150	Health Insurance- Employer	2,853	1,931	3,240	2,835	3,420
01-203-000-0000-6152	Life Insurance- Employer	23	16	20	21	20
01-203-000-0000-6159	Pera Co- Or 14.4%	2,422	2,993	2,934	2,681	3,007
01-203-000-0000-6231	Services, Labor, Contracts	0	0	500	182	500
01-203-000-0000-6250	Telephone	0	99	140	132	250
01-203-000-0000-6302	Car Maintenance	57	817	800	892	800
01-203-000-0000-6314	Radio Maint	0	0	0	412	250
01-203-000-0000-6352	Insurance	0	0	400	0	400
01-203-000-0000-6353	Workers Comp Insurance	0	0	0	260	0
01-203-000-0000-6359	Wrecker Service	0	0	200	0	0
01-203-000-0000-6374	Auto & Trailer License	0	0	30	0	30
01-203-000-0000-6405	Office & Computer Supplies	0	0	0	0	0
01-203-000-0000-6409	Field Supplies	0	0	300	0	300
01-203-000-0000-6410	Clothing Allowance	0	0	200	0	200
01-203-000-0000-6511	Gas And Oil	0	2,508	1,200	1,846	1,500
01-203-000-0000-6610	Equipment	0	0	0	0	0
01-203-000-0000-6617	Radio Equipment	0	0	0	0	0
01-203-000-0000-6620	Auto, Trailers, Snowmobiles	0	0	0	0	0
01-203-000-0000-6630	Misc- Capital Expense	0	9,091	0	0	0
DEPT 203 Snowmobile	Revenue	6,818 -	6,783 -	6,757 -	6,372 -	6,430 -
	Expend.	24,710	38,565	30,636	28,144	32,314
	Net	17,892	31,782	23,879	21,772	25,884

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010</u> <u>ACTUAL</u> Mo. -	<u>2011</u> <u>Actual</u> Mo. -	<u>ADOPTED</u> <u>2012</u>	<u>2012</u> <u>Actual</u> Mo. -	<u>PROPOSED</u> <u>2013</u>
204 DEPT ATV						
01- 204- 000- 0000- 5315	Atv Grant	13,607 -	14,165 -	14,165 -	10,000 -	14,165 -
01- 204- 000- 0000- 5840	Misc Receipts	0	0	0	0	0
01- 204- 000- 0000- 6101	Salaries- Full Time	9,576	10,521	10,546	2,163	11,041
01- 204- 000- 0000- 6109	Salaries- Overtime	0	400	0	0	0
01- 204- 000- 0000- 6110	Holiday Pay	945	950	974	0	1,019
01- 204- 000- 0000- 6124	Medicare- Employer 1.45%	139	166	167	30	175
01- 204- 000- 0000- 6150	Health Insurance Employer	1,582	1,909	1,822	405	1,923
01- 204- 000- 0000- 6152	Life Insurance- Employer	14	15	0	3	0
01- 204- 000- 0000- 6159	Pera	1,350	1,709	1,624	312	1,700
01- 204- 000- 0000- 6231	Services, Labor, Contracts	0	0	300	105	500
01- 204- 000- 0000- 6250	Telephone	0	56	78	40	80
01- 204- 000- 0000- 6302	Car Maintenance	72	521	1,500	462	1,500
01- 204- 000- 0000- 6314	Radio Maint	0	0	0	237	0
01- 204- 000- 0000- 6352	Insurance	0	0	400	0	400
01- 204- 000- 0000- 6353	Workers Compensation Insurance	0	436	342	200	0
01- 204- 000- 0000- 6374	Auto & Trailer License	0	0	75	0	75
01- 204- 000- 0000- 6409	Field Supplies	0	0	1,200	0	1,200
01- 204- 000- 0000- 6511	Gas And Oil	0	949	2,500	427	2,200
01- 204- 000- 0000- 6620	Trailers,Atv's	0	0	0	0	0
01- 204- 000- 0000- 6630	Misc- Capital Outlay	0	5,234	0	0	0
DEPT 204 ATV	Revenue	13,607 -	14,165 -	14,165 -	10,000 -	14,165 -
	Expend.	13,679	22,868	21,528	4,384	21,813
	Net	72	8,703	7,363	5,616 -	7,648

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 01 FUND General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>
252 DEPT Corrections						
01-252-000-0000-5001	Property Taxes - Current	0	0	1,748,780-	0	0
01-252-000-0000-5004	Property Taxes - Delinquent	0	0	0	0	0
01-252-000-0000-5064	Mobile Home - Delinquent	0	0	0	0	0
01-252-000-0000-5310	State Grants- Ream	0	0	0	0	0
01-252-000-0000-5317	Co Criminal Justice Aid(Part 1 Crir	0	0	0	0	0
01-252-000-0000-5530	Corrections Fees	4,533-	4,934-	5,000-	2,616-	5,000-
01-252-000-0000-5532	Transport Inmates	640-	3,757-	2,000-	1,053-	1,500-
01-252-000-0000-5534	Huber	0	0	0	0	0
01-252-000-0000-5535	Board Of Prisoners	674,690-	738,000-	300,000-	219,345-	300,000-
01-252-000-0000-5536	Inmate Medical (Boarding)	12,970-	8,222-	2,000-	7,613-	2,000-
01-252-000-0000-5541	Pay To Stay Incounty Boarding Mn6	13,722-	8,275-	11,000-	7,113-	12,000-
01-252-000-0000-5542	Pay To Stay Incounty Medical Mn64	0	0	0	0	0
01-252-000-0000-5549	Short Term Offender Fees	2,583-	0	0	0	0
01-252-000-0000-5840	Misc Receipts	2,711-	6,887-	3,000-	11,977-	3,000-
01-252-000-0000-5860	Jury Duty Reimb	0	0	0	0	0
01-252-000-0000-5861	Medical Co Pay From Inmates	922-	1,627-	1,400-	611-	1,200-
01-252-000-0000-5870	Prisoner Welfare Account	0	0	0	0	0
01-252-000-0000-5871	Pop Sales (Education Fund)	0	0	0	0	0
01-252-000-0000-6101	Salaries- Full Time	1,096,711	1,156,120	1,156,500	771,589	1,162,682
01-252-000-0000-6102	Salaries- - Part Time	43,520	35,596	35,000	22,576	46,000
01-252-000-0000-6108	Meals Reimbursed (Taxable)	0	17	0	10	0
01-252-000-0000-6109	Overtime- Salaries	69,705	62,008	50,000	30,176	38,000
01-252-000-0000-6110	Holiday Pay	45,124	46,835	52,000	31,132	54,000
01-252-000-0000-6124	Medicare- Employer 1.45%	17,409	18,164	18,400	12,097	18,500
01-252-000-0000-6149	Employer Deduct Contribution- Vel	4,000	4,000	4,000	3,000	4,000
01-252-000-0000-6150	Health Insurance- Employer	216,556	244,929	253,563	171,470	269,583
01-252-000-0000-6151	Sick Leave Accrual	0	0	100	0	100
01-252-000-0000-6152	Life Insurance- Employer	1,706	1,784	1,900	1,212	1,900
01-252-000-0000-6154	Long Term Disability- Employer	582	590	750	516	800
01-252-000-0000-6159	Pera 8.75%	107,690	112,340	9,100	74,538	9,400
01-252-000-0000-6164	Police & Fire (12)	0	0	109,400	0	107,750
01-252-000-0000-6165	Fica- Employer 6.20%	73,120	75,896	80,197	50,508	81,800
01-252-000-0000-6205	Postage	0	26	0	103	100
01-252-000-0000-6209	Sts Second Crew	0	0	0	0	0
01-252-000-0000-6230	Printing, Publishing & Adv	341	346	500	399	600

Aitkin County



USER- SELECTED BUDGET REPORT

01 FUND General Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>
01- 252- 000- 0000- 6231	Services & Labor (Incl Contracts)	40,847	179,096	32,000	30,045	35,000
01- 252- 000- 0000- 6234	Huber- Electronic Monitor	0	0	1,000	0	1,000
01- 252- 000- 0000- 6240	Dues	40	40	300	40	300
01- 252- 000- 0000- 6241	Registration Fee	100	0	0	0	0
01- 252- 000- 0000- 6244	Pop(Employee Education Fund)	0	0	0	0	0
01- 252- 000- 0000- 6250	Telephone	3,961	3,378	4,000	2,645	4,000
01- 252- 000- 0000- 6254	Utilities & Heating	96,463	100,044	99,000	68,044	102,000
01- 252- 000- 0000- 6260	Prof Counseling - Inmates	0	0	1,000	0	1,000
01- 252- 000- 0000- 6262	Medical Expenses & Supplies - Inm:	48,848	56,334	54,000	22,635	54,000
01- 252- 000- 0000- 6267	Unemployment Compensation	0	519	2,000	93	1,000
01- 252- 000- 0000- 6271	Inspection Fees	0	725	300	0	300
01- 252- 000- 0000- 6272	Physical Examinations	165	1,072	500	198	500
01- 252- 000- 0000- 6302	Car Maintenance	3,328	1,919	2,500	1,929	2,500
01- 252- 000- 0000- 6312	Sales Tax Audit Adjustment	0	0	0	0	0
01- 252- 000- 0000- 6314	Radio Maint	0	271	0	0	0
01- 252- 000- 0000- 6330	Prisoner Transportation & Travel	6,499	6,733	0	4,250	0
01- 252- 000- 0000- 6332	Hotel / Motel Lodging	0	0	0	0	0
01- 252- 000- 0000- 6340	Meals	0	0	0	0	0
01- 252- 000- 0000- 6351	Board Of Prisoners	0	1,124	500	14,551	500
01- 252- 000- 0000- 6352	Insurance	1,031	1,041	925	888	1,200
01- 252- 000- 0000- 6353	Workers Compensation Insurance	40,304	36,601	32,120	28,883	32,000
01- 252- 000- 0000- 6359	Wrecker Service	0	0	0	0	0
01- 252- 000- 0000- 6374	Auto & Trailer License	0	18	0	32	50
01- 252- 000- 0000- 6405	Office & Computer Supplies	12,052	13,443	11,000	5,808	11,000
01- 252- 000- 0000- 6409	Jail Supplies	416	453	3,000	171	3,000
01- 252- 000- 0000- 6410	Clothing Allowance	4,315	3,336	5,000	2,178	5,500
01- 252- 000- 0000- 6418	Groceries	135,048	147,041	125,000	87,546	128,000
01- 252- 000- 0000- 6420	Kitchen Supplies	4,777	3,470	3,000	1,862	3,300
01- 252- 000- 0000- 6421	Laundry Supplies	245	0	2,000	64	0
01- 252- 000- 0000- 6422	Janitorial Supplies	28,310	31,885	17,000	18,272	22,000
01- 252- 000- 0000- 6424	Inmate Supplies	10,003	9,131	0	2,942	4,000
01- 252- 000- 0000- 6511	Gas And Oil	248	351	700	424	500
01- 252- 000- 0000- 6513	Fuel Oil	0	3,943	750	0	750
01- 252- 000- 0000- 6590	Repair & Maintenance Supplies	13,831	23,846	17,000	15,166	21,000
01- 252- 000- 0000- 6605	Building & Structures	0	0	2,000	0	2,000
01- 252- 000- 0000- 6610	Equipment	295	1,407	0	725	0

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 01 FUND General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>
01- 252- 000- 0000- 6617	Radio Equipment	0	0	0	0	0
01- 252- 000- 0000- 6625	Office Equipment	4,138	2,685	2,500	254	3,000
01- 252- 000- 0000- 6630	Miscellaneous- Capital Outlay	144,007	0	0	0	0
01- 252- 000- 0000- 6820	Refunds	0	0	0	0	0
01- 252- 003- 0000- 6240	Dues/Assoc Fees	0	0	0	0	0
01- 252- 003- 0000- 6241	School Registration Fee	4,074	1,580	4,000	1,220	4,000
01- 252- 003- 0000- 6330	School Tran & Travel & Parking	462	591	500	208	500
01- 252- 003- 0000- 6332	School Hotels / Motels	2,627	1,837	3,500	518	2,500
01- 252- 003- 0000- 6340	Schooling Meals	676	581	800	153	500
01- 252- 003- 0000- 6511	Gas And Oil	300	310	300	89	300
01- 252- 030- 0000- 6351	Board Of Prisoners	0	0	0	0	0
01- 252- 252- 0000- 5870	Prisoner Welfare Account(Non Tax)	1,839 -	904 -	0	480 -	0
01- 252- 252- 0000- 5871	Tw Vending Prisoner Welfare(Non T	8,177 -	8,626 -	0	3,100 -	0
01- 252- 252- 0000- 5872	Phone Card Prisoner Welfare(Taxab	44,313 -	47,122 -	0	16,686 -	0
01- 252- 252- 0000- 5885	Commissary Sales Taxable	5,109 -	3,664 -	0	1,886 -	0
01- 252- 252- 0000- 6405	Prisoner Welfare	33,727	16,750	0	8,326	0
01- 252- 252- 0000- 6406	Phone Card Prisoner Welfare	32,496	31,271	0	17,458	0
01- 252- 252- 0000- 6407	Tw Vending Prisoner Welfare	0	0	0	0	0
01- 252- 252- 0000- 6408	Commissary Supplies	5,774	4,424	0	2,111	0
DEPT 252	Corrections					
	Revenue	772,210 -	832,019 -	2,073,180 -	272,481 -	324,700 -
	Expend.	2,355,868	2,445,900	2,199,605	1,509,056	2,242,415
	Net	1,583,658	1,613,882	126,425	1,236,574	1,917,715

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

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253 DEPT	Aitkin Co Community Corrections					
01-253-000-0000-5315	Grant Funding	0	7,270-	30,443-	16,976-	30,443-
01-253-000-0000-5840	Misc Receipts	0	19-	0	0	250-
01-253-000-0000-5872	Donations	260	2,801-	3,000-	2,100-	3,000-
01-253-000-0000-6101	Salaries- Full Time	0	36,824	78,980	52,058	82,600
01-253-000-0000-6102	Wages- Part Time	0	0	0	0	0
01-253-000-0000-6108	Meals (Not Overnight)	0	0	0	7	0
01-253-000-0000-6109	Salaries- Overtime	0	330	0	325	0
01-253-000-0000-6110	Holiday Pay	0	364	5,013	833	5,214
01-253-000-0000-6124	Medicare Employer	0	519	1,218	734	1,273
01-253-000-0000-6149	Employer Deduct Contribution- Vet	0	0	0	0	0
01-253-000-0000-6150	Health Insurance Employer	0	10,780	19,440	12,960	20,520
01-253-000-0000-6152	Life Insurance- Employer	0	85	147	98	147
01-253-000-0000-6154	Long Term Disability- Employer	0	0	0	122	0
01-253-000-0000-6155	Ltd S & P- Employee	0	0	0	0	0
01-253-000-0000-6159	Pera Co- Or	0	3,283	7,350	4,656	7,667
01-253-000-0000-6165	Fica- Employer	0	2,217	5,208	3,138	5,450
01-253-000-0000-6204	Juvenile Detention	8,864	18,932	30,000	5,614	0
01-253-000-0000-6205	Postage	0	0	0	0	0
01-253-000-0000-6209	Sts Second Crew	61,558	103,431	0	0	0
01-253-000-0000-6230	Printing, Publishing & Adv	0	43	0	0	0
01-253-000-0000-6231	Services, Labor, Contracts	0	37	0	25	250
01-253-000-0000-6240	Dues	0	0	0	0	0
01-253-000-0000-6250	Telephone	0	35	500	88	500
01-253-000-0000-6254	Utilities	0	0	1,200	0	1,200
01-253-000-0000-6260	Professional Consulting	0	0	0	0	0
01-253-000-0000-6266	Workers Comp Insurance	0	0	1,000	0	1,300
01-253-000-0000-6272	Physical Examinations	0	0	0	0	0
01-253-000-0000-6301	Rentals	0	0	0	0	0
01-253-000-0000-6302	Car Maintenance	0	2,429	3,000	2,348	3,000
01-253-000-0000-6312	Sales Tax Audit Adjustment	0	0	0	0	0
01-253-000-0000-6314	Radio Maint	0	0	0	0	0
01-253-000-0000-6330	Transportation/Travel/Parking (Ow	0	0	200	0	200
01-253-000-0000-6332	Hotel/Motel Lodging	0	0	250	0	250
01-253-000-0000-6340	Meals (Overnight)	0	0	50	0	50
01-253-000-0000-6350	Per Diem	0	0	0	0	0

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USER- SELECTED BUDGET REPORT

01 FUND General Fund

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	<u>2010 ACTUAL Mo. -</u>	<u>2011 Actual Mo. -</u>	<u>ADOPTED 2012</u>	<u>2012 Actual Mo. -</u>	<u>PROPOSED 2013</u>	
01- 253- 000- 0000- 6352	Insurance	1,267	1,138	1,100	2,075	2,300	
01- 253- 000- 0000- 6353	Workers Comp Insurance	0	0	0	1,312	0	
01- 253- 000- 0000- 6359	Wrecker Service	0	0	0	0	0	
01- 253- 000- 0000- 6374	Auto & Trailer License	0	52	100	35	100	
01- 253- 000- 0000- 6405	Operating Supplies	0	1,639	1,200	2,233	2,000	
01- 253- 000- 0000- 6409	STS Project Supplies	0	1,013	2,000	648	2,500	
01- 253- 000- 0000- 6410	Clothing Allowance	0	0	300	0	300	
01- 253- 000- 0000- 6511	Gas And Oil	0	2,795	6,200	4,482	6,400	
01- 253- 000- 0000- 6590	Repair & Maintenance Supplies	0	0	1,500	24	1,500	
01- 253- 000- 0000- 6605	Building & Structures	0	0	0	0	0	
01- 253- 000- 0000- 6610	Equipment	0	0	1,500	975	1,500	
01- 253- 000- 0000- 6620	Auto, Trailers, Snowmobiles	0	0	0	0	0	
01- 253- 000- 0000- 6625	Office Equipment	0	0	500	0	500	
01- 253- 000- 0000- 6630	Miscellaneous- Capital Outlay	0	0	0	0	0	
01- 253- 000- 0000- 6800	Community Corrections Appropria	0	0	0	0	0	
01- 253- 000- 0000- 6823	County Allocation	213,175	141,376	141,376	94,251	128,689	
01- 253- 000- 0000- 6824	Cmjc Deficits	0	0	0	0	0	
01- 253- 003- 0000- 6200	Training	0	0	500	0	500	
01- 253- 003- 0000- 6241	Registration Fee	0	240	0	0	0	
01- 253- 003- 0000- 6330	Transportation/Travel/Parking	0	0	200	0	200	
01- 253- 003- 0000- 6331	Training School	0	0	0	0	0	
01- 253- 003- 0000- 6332	Hotel/Motel Lodging	0	0	0	0	0	
01- 253- 003- 0000- 6340	Meals (Overnight)	0	0	0	0	0	
01- 253- 003- 0000- 6511	Gas & Oil	0	0	0	0	0	
DEPT 253	Aitkin Co Community Corrections	Revenue	260	10,090-	33,443-	19,076-	33,693-
		Expend.	284,864	327,561	310,032	189,040	276,110
		Net	285,124	317,470	276,589	169,964	242,417

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 01 FUND General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



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254 DEPT	Enhanced 911 System					
01-254-000-0000-5310	State Grants- Enhanced 911	89,569 -	89,569 -	96,000 -	52,091 -	96,000 -
01-254-000-0000-5791	Interest Income	0	0	0	0	0
01-254-000-0000-5840	Misc Receipts	45,216 -	31,223 -	0	0	0
01-254-000-0000-6205	Postage	54	34	0	10	0
01-254-000-0000-6231	Services, Labor, Contracts	36,322	22,388	35,000	29,771	35,000
01-254-000-0000-6250	Telephone	136	18	500	0	500
01-254-000-0000-6332	Hotel / Motel Lodging	0	433	0	0	0
01-254-000-0000-6405	Office & Computer Supplies	595	1,372	1,500	211	1,500
01-254-000-0000-6409	Deputy Supplie	0	0	0	0	0
01-254-000-0000-6511	Gas And Oil	0	72	200	0	200
01-254-000-0000-6610	Equipment	257	13,266	5,000	12,166	5,000
01-254-000-0000-6625	E- 911 Equipment	1,021	160	0	0	0
01-254-000-0000-6630	Misc- Capital Expense	82,154	0	0	0	0
01-254-003-0000-6241	Registration Fee	125	850	0	50	0
01-254-003-0000-6332	Hotel	0	721	0	734	0
01-254-003-0000-6340	Meals	0	35	0	53	0
01-254-003-0000-6511	Gas & Oil	0	0	0	60	0
DEPT 254	Enhanced 911 System					
	Revenue	134,785 -	120,793 -	96,000 -	52,091 -	96,000 -
	Expend.	120,664	39,349	42,200	43,056	42,200
	Net	14,121 -	81,443 -	53,800 -	9,034 -	53,800 -

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01 FUND General Fund

Aitkin County

USER-SELECTED BUDGET REPORT



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<u>Account Number</u>	<u>Account Description</u>	<u>2010</u> <u>ACTUAL</u> Mo. -	<u>2011</u> <u>Actual</u> Mo. -	<u>ADOPTED</u> <u>2012</u>	<u>2012</u> <u>Actual</u> Mo. -	<u>PROPOSED</u> <u>2013</u>
280 DEPT	Emergency Management					
01-280-000-0000-5390	Emergency Service Grant	17,530-	20,819-	21,000-	17,414-	19,300-
01-280-000-0000-5840	Misc Receipts	556-	1,340-	0	0	0
01-280-000-0000-6101	Salaries- Full Time	32,925	34,061	39,900	22,548	38,784
01-280-000-0000-6108	Meals Reimbursed (Taxable)	0	5	0	0	0
01-280-000-0000-6109	Overtime- Salaries	0	0	0	0	0
01-280-000-0000-6124	Medicare- Employer 1.45%	475	276	578	190	562
01-280-000-0000-6150	Health Insurance- Employer	3,561	2,310	5,700	1,620	5,970
01-280-000-0000-6152	Life Insurance- Employer	35	18	16	12	20
01-280-000-0000-6159	Pera Co- Or 14.4%	4,642	2,805	4,483	1,923	3,880
01-280-000-0000-6165	Fica- Employer 6.20%	0	0	318	0	1,375
01-280-000-0000-6230	Printing, Publishing & Adv	0	0	100	0	100
01-280-000-0000-6231	Services, Labor, Etc	0	0	100	344	100
01-280-000-0000-6240	Dues	240	180	260	100	260
01-280-000-0000-6241	Registration Fee	0	0	750	0	750
01-280-000-0000-6250	Telephone	236	190	200	159	200
01-280-000-0000-6302	Car Maintenance	64	0	0	0	0
01-280-000-0000-6314	Radio Maint	0	0	0	0	0
01-280-000-0000-6330	Transportation & Travel & Parking	0	0	200	0	100
01-280-000-0000-6332	Hotel / Motel Lodging	0	0	600	0	0
01-280-000-0000-6340	Meals	0	0	200	0	200
01-280-000-0000-6352	Insurance	376	374	341	328	400
01-280-000-0000-6353	Workers Compensation Insurance	0	550	508	981	1,000
01-280-000-0000-6374	Auto & Trailer License	0	0	0	0	0
01-280-000-0000-6405	Office Supplies	0	348	500	15	500
01-280-000-0000-6409	Deputy Supplie	44	2,051	1,000	10	1,000
01-280-000-0000-6511	Gas And Oil	0	50	100	0	0
01-280-000-0000-6590	Repair & Maintenance Supplies	0	0	0	0	0
01-280-000-0000-6610	Equipment	1,606	0	2,000	0	2,000
01-280-000-0000-6617	Radio Equipment	0	0	0	0	0
01-280-000-0000-6625	Office Equipment	176	0	0	0	0
01-280-003-0000-6241	Registration Fee	375	435	200	725	200
01-280-003-0000-6330	Transporation	0	0	0	134	100
01-280-003-0000-6332	Hotel / Motel Lodging	156	295	0	426	600
01-280-003-0000-6340	Meals- Schooling	0	50	0	44	0
01-280-003-0000-6511	Gas & Oil	0	0	0	29	100

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 01 FUND General Fund

Aitkin County

USER- SELECTED BUDGET REPORT



Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	<u>2010 ACTUAL</u>	<u>2011 Actual</u>	<u>ADOPTED 2012</u>	<u>2012 Actual</u>	<u>PROPOSED 2013</u>	
			<u>Mo. -</u>	<u>Mo. -</u>		<u>Mo. -</u>		
DEPT 280		Emergency Management	Revenue	18,086 -	22,159 -	21,000 -	17,414 -	19,300 -
			Expend.	44,911	43,999	58,054	29,588	58,201
			Net	26,824	21,840	37,054	12,174	38,901
FUND	01	General Fund	Revenue	1,295,765 -	1,374,783 -	2,472,945 -	498,278 -	725,488 -
			Expend.	4,795,448	4,912,155	4,727,803	3,139,115	4,798,969
			Net	3,499,683	3,537,373	2,254,858	2,640,838	4,073,481
Final Totals			Revenue	1,295,765 -	1,374,783 -	2,472,945 -	498,278 -	725,488
			Expend.	4,795,448	4,912,155	4,727,803	3,139,115	4,798,969
			Net	3,499,683	3,537,373	2,254,858	2,640,838	4,073,481