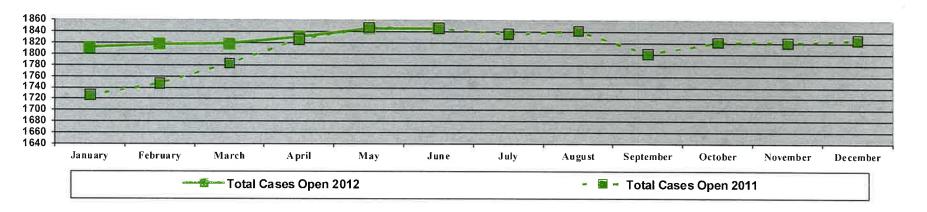
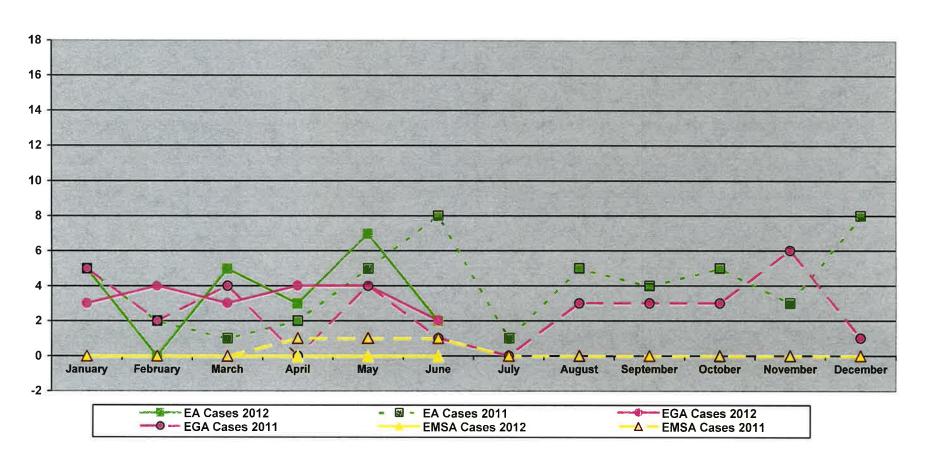
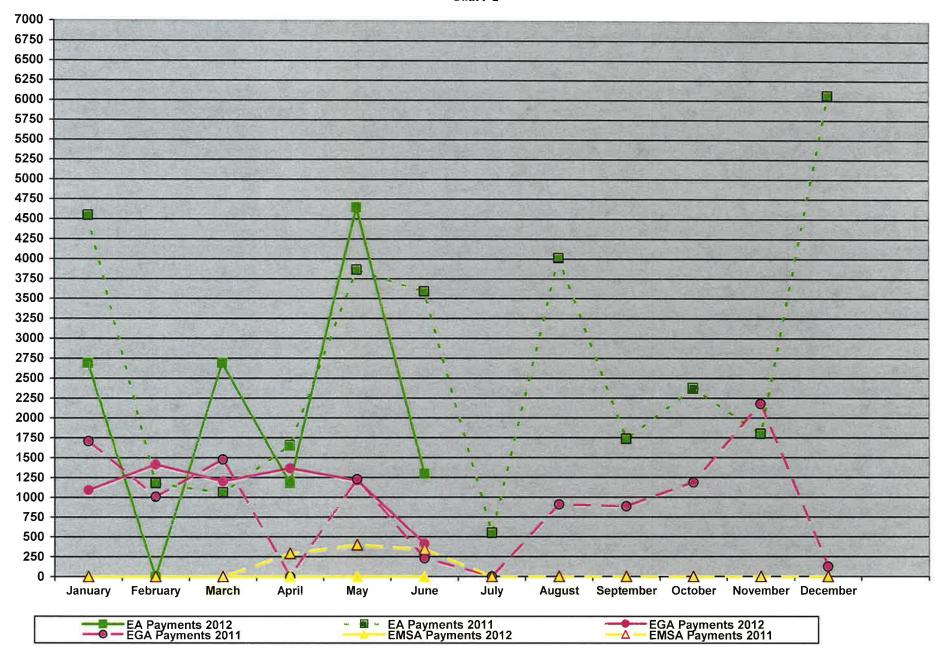
2011 - 2012

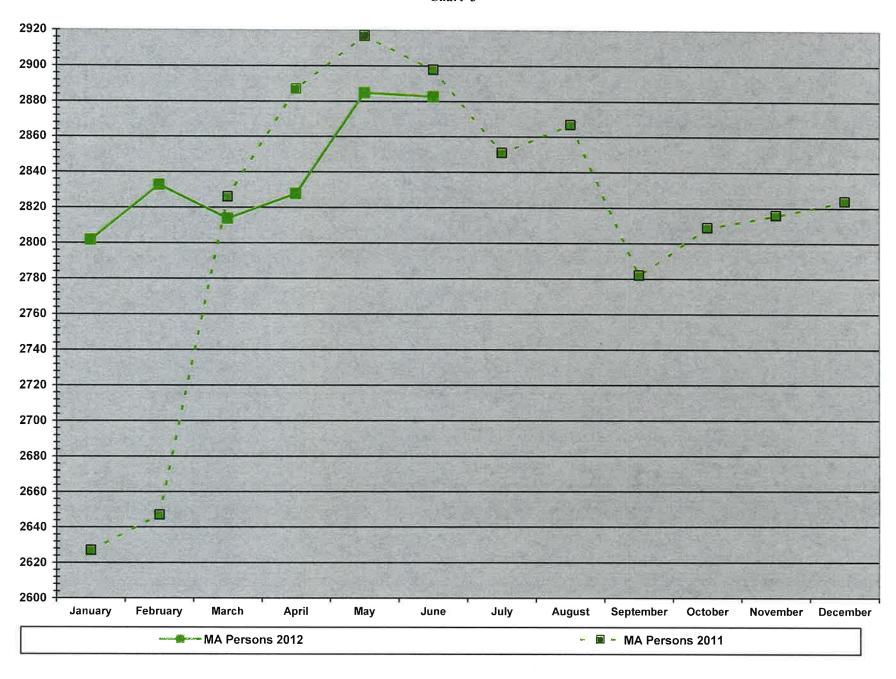
				20.									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total MAXIS Cases Open - Does not include													
MNCare & Day Care - 2012	1813	1819	1820	1832	1848	1848							
Total MAXIS Cases Open - Does not include													
MNCare & Day Care - 2011	1727	1748	1784	1827	1848	1847	1837	1843	1802	1823	1822	1827	1811
MinnesotaCare Cases - 2012	341	346	368	345	309	332							
MinnesotaCare Cases - 2011	521	532	442	381	354	354	336	346	350	343	347	347	388
Day Care Cases - 2012	72	70	73	72	72	62							
Day Care Cases - 2011	72	71	71	80	72	80	87	82	84	81	80	74	78
EA - Cases - 2012	5	0	5	3	7	2							
EA - Cases - 2011	5	2	1	2	5	8	1	5	4	5	3	8	4
EA - Payments - 2012	2694	0	2696	1181	4653	1302							
EA - Payments - 2011	4548	1182	1063	1655	3864	3589	550	4011	1736	2376	1800	6065	2703
EGA - Cases - 2012	3	4	3	4	4	2							
EGA - Cases - 2011	5	2	4	0	4	1	0	3	3	3	6	1	3
EGA - Payments - 2012	1090	1412	1200	1363	1207	411							
EGA - Payments - 2011	1709	1008	1477	0	1228	231	0	908	884	1188	2178	125	911
EMSA - Cases - 2012	0	0	0	0	0	0							
EMSA - Cases - 2011	0	0	0	1	1	1	0	0	0	0	0	0	0
EMSA - Payments - 2012	0	0	0	0	0	0							
EMSA - Payments - 2011	0	0	0	292	400	344	0	0	0	0	0	0	86
MA - Persons - 2012	2802	2833	2814	2828	2885	2883							
MA - Persons - 2011	2627	2647	2826	2887	2917	2898	2851	2867	2782	2809	2816	2824	2813
MFIP - Cases - 2012	62	60	63	65	67	66							
MFIP - Cases - 2011	93	86	88	90	90	84	74	69	68	65	66	66	68
GA - Cases - 2012	44	53	57	54	52	55							
GA - Cases - 2011	47	45	51	48	46	42	45	46	41	49	52	51	47
MSA - Cases - 2012	93	99	100	96	96	95							
MSA - Cases - 2011	90	89	90	91	91	94	94	90	89	90	94	93	91

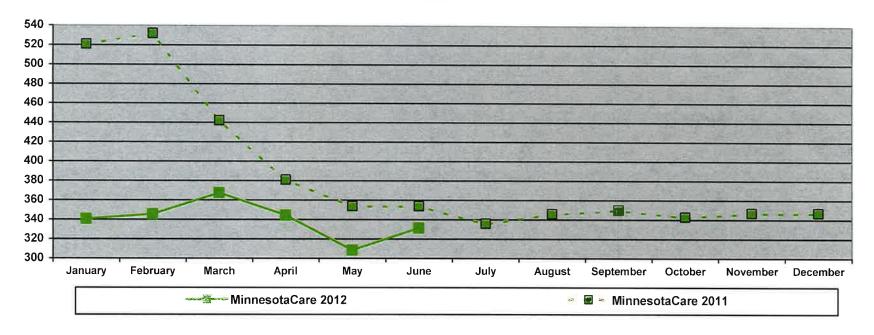
20	11 -	201	2+A	2	Pa	ige :	# 2						
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
GR - Cases - 2012	56	57	57	58	60	61							
GR - Cases - 2011	58	60	65	64	64	65	65	63	59	61	61	60	62
Food Support - Cases - 2012	917	923	930	930	939	926							
Food Support - Cases - 2011	834	861	868	881	891	889	894	920	865	887	891	911	883
DWP - 2012	16	10	12	13	15	16							
DWP - 2011	21	19	15	13	12	13	16	11	11	13	13	16	14
WB (Work Benefit) - 2012	27	25	36	20	25	21							
WB (Work Benefit) - 2011	27	22	31	19	20	23	30	32	36	41	41	32	30

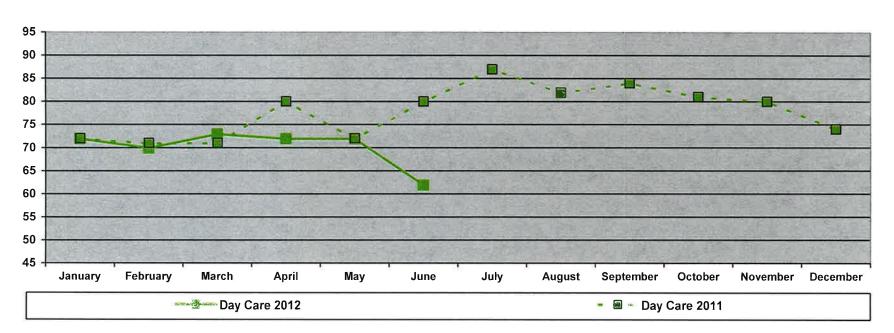


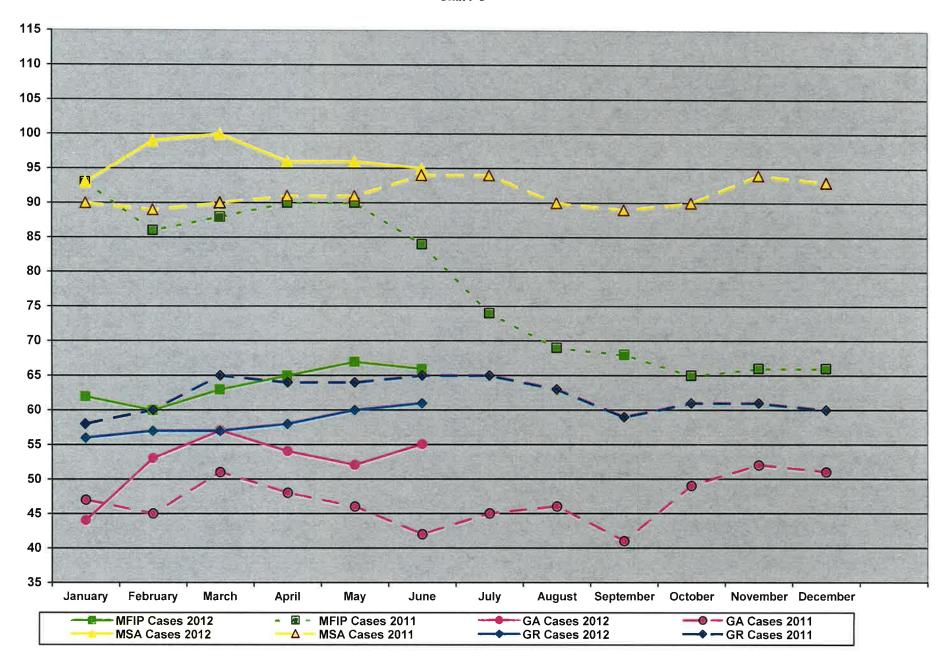


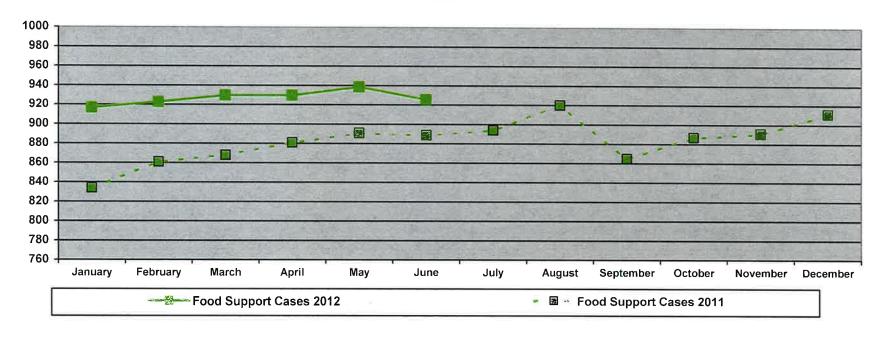


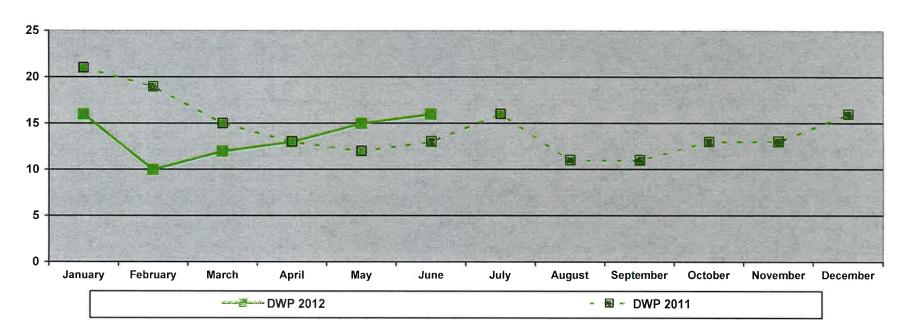


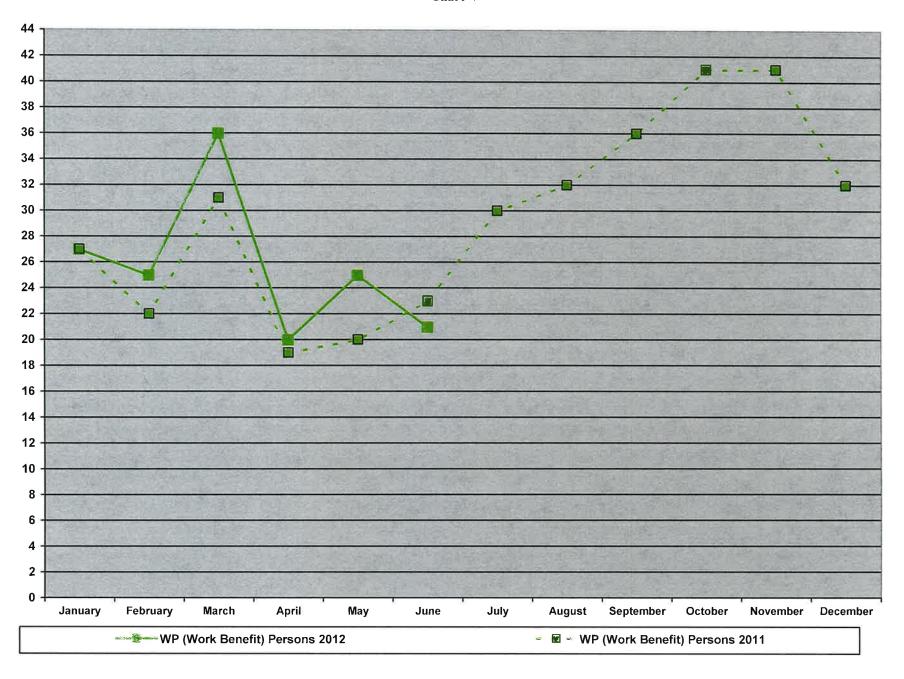












PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2011 - 2012

			20.		201	_									
	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
PROMOTES HEALTHY COMMUNITIES & HEALTHY BEHAVIORS															
Child & Teen Checkups (C&TC) Outreach															
Caseload - 2012	SR	1327	1356	1360	1323	1349	1348			-					
Caseload - 2011	SR	1471	1462	1439	1443	1460	1427	1413	1405	1402		1136	1129	1381	
Family Health															
Early Childhood Screening (ECS)-Participant-2012	JW	35	6	0	0	0	0								
Early Childhood Screening (ECS)-Participant-2011	JW	0	60	0	0	0	0	0	0	53	22	0	0	11	135
Family Planning: Caseload - 2012	NL	7	8	11	10	_	_								
Family Planning: Caseload - 2011	NL	14	14	14	9	9	9	8	8	7	7	7	7	9	
Follow Along : Caseload - 2012	LP	169	178	165	166	154	159								
Follow Along : Caseload - 2011	LP	171	174	181	184	188	171	176	167	156	164	171	172	173	
Newborn Home Visiting: Caseload [Includes:															
Maternal Child Health, TANF, Universal Home Visiting]	EM/														
- 2012	NL	44	48	48	44	47	45								
Newborn Home Visiting: Caseload [Includes:															
Maternal Child Health, TANF, Universal Home Visiting]	EM/														
- 2011	NL	67	65	61	62	63	67	70	65	60	60	55	48	62	
Paternity Testing [Swabs] - 2012	JH	0	6	4	5	4	2								
Paternity Testing [Swabs] - 2011	JH	1	3	2	0	0	9	3	5	2	3	0	0	2	28
Peer Breast Feeding Program: Caseload - 2012	EM	24	22	21	19	19	19								
Peer Breast Feeding Program: Caseload - 2011	EM	32	30	27	31	37	34	35	33	29	26	27	26	31	
Women, Infants & Children (WIC) Caseload - 2012	LP	328	307	302	306	291	275								
Women, Infants & Children (WIC) Caseload - 2011	LP	352	333	278	380	366	365	360	370	369	368	364	363	356	
General Health Promotion (Participants)															
AC HPT Employee Wellness Activities - 2012	NL	1/40	0	1/34	1/37	1/54	0								
AC HPT Employee Wellness Activities - 2011	NL	1/64	70	1/22	1/64	2/40	1/36	1/40	0	1/43	0	1/44	0	49	
Biggest Loser - 2012	JW	134	134	134	134	130	0								
Biggest Loser - 2011	٦W	90	90	90	90	90	0	0	0	0	0	0	0	90	
SHIP - 2012	SR	0	0	0			0								
SHIP - 2011	SR	0	0	0	0	0	0	0	0	0	0	0	0	0	
WSIY? - 2012	SR	0	0	0			0								
WSIY? - 2011	SR	0	0	0	0	48	0	0	0	0	0	0	0	4	48

PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2011 - 2012 - Page # 2

					. 90	- · · · -								
Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
NL/EM	2	4	5	3	3	1								
NL/EM	3	1	6	9	0	4	4	1	3	4	0	2	3	37
JW	70	79	74	48	39	1								
JW	125	109	98	93	87	3	2	4	2	1	1	o	44	525
											_			
JW	20	1	7	3	5	0								
JW	6	3	1	2	8	0	0	0	598	855	204	17	141	1694
LP	1	1	2	0		No lo	nger se	elling s	hort/lo	ng ter	m rado	n kits		
LP	5	1	1	0	1	1	1	0	0	0	0	2	1	12
JW	1	1	0	0	0	0								
JW	0	0	0	0	0	0	0	0	4	0	0	0	0	
SR	0	1	0	0	0	0								
SR	0	0	4	1	0	1	0	1	0	0	0	0	1	7
SR	0	0	0	0	1	0								
SR	1	3	0	0	1	2	1	2	0	0	0	0	1	10
SR	0	3	0	0	0	0								
SR	0	0	1	2	3	2	0	0	1	5	1	1	1	16
JP	175	176	176	176	183	183								
JP	187	186	187	187	185	187	183	180	175	175	174	174	182	
JP	1134	_			_	_								
JP	1084	1174	1242	1326	1160	1304	1261	1004	1023	1036	954	1148	1143	
JP	1064	11/4	1242	1326	1160	1304	1261	1004	1023	1036	954	1148	1143	
	JW JP JP JP	JW 70 JW 125 JW 20 JW 6 LP 1 LP 5 JW 1 JW 0 SR 0 JP 175 JP 187 JP 1134	JW 70 79 JW 125 109 JW 20 1 JW 6 3 LP 1 1 LP 5 1 JW 1 1 JW 0 0 SR 0 0 SR 0 0 SR 1 3 SR 0 0 SR 1 3 SR 0 0 SR 1 3 SR 0 0 JP 175 176 JP 187 186 JP 1134 1087	NL/EM 2 4 5 5 NL/EM 3 1 6 6 6 6 6 6 6 6 6	Staff Jan Feb Mar Apr NL/EM 2 4 5 3 NL/EM 3 1 6 9 JW 70 79 74 48 JW 125 109 98 93 JW 20 1 7 3 JW 6 3 1 2 LP 1 1 2 0 LP 5 1 1 0 0 JW 0 0 0 0 0 SR 0 0 0 0 0 SR<	Staff Jan Feb Mar Apr May NL/EM 2 4 5 3 3 NL/EM 3 1 6 9 0 JW 70 79 74 48 39 JW 20 1 7 3 5 JW 6 3 1 2 8 LP 1 1 2 0 1 LP 5 1 1 0 0 JW 0 0 0 0 0 SR 0 1 0 0 0 SR 0 0 0 0 0	Staff Jan Feb Mar Apr May Jun NL/EM 2 4 5 3 3 1 NL/EM 3 1 6 9 0 4 JW 70 79 74 48 39 1 JW 125 109 98 93 87 3 JW 20 1 7 3 5 0 JW 6 3 1 2 8 0 LP 1 1 2 0 No lo No lo LP 5 1 1 0 1 1 JW 0 0 0 0 0 0 SR 0 1 0 0 0 0 JW 0 0 0 0 0 0 0 SR 0 0 0 0 0 0	NI/FM 2 4 5 3 3 1 1	NIL/EM	NI	NI/EM 2	Staff Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov	Staff Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Staff Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Avg

PUBLIC HEALTH CASELOAD STATISTICS

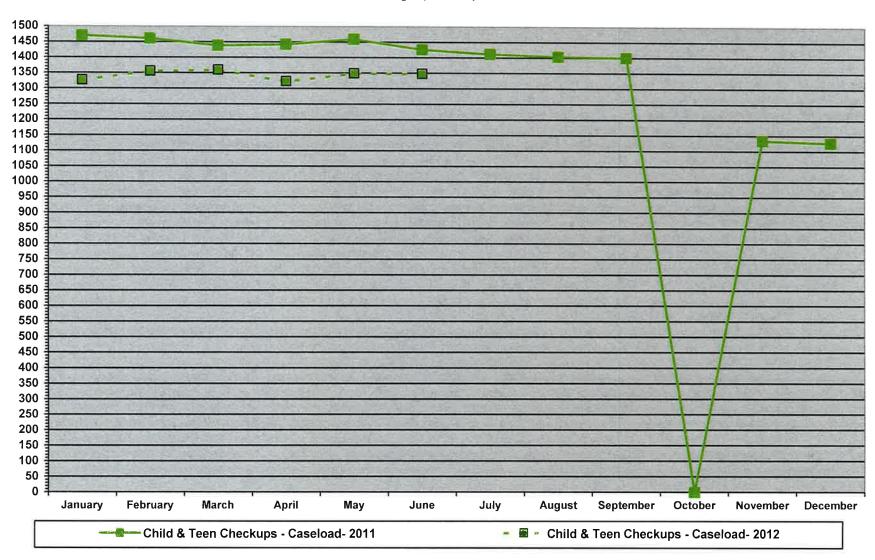
Monthly Essential Local Activities Report

2011 - 2012 - Page # 3

Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
JP	12	13	11	4	10	18								
JP	18	12	16	6	10	20	5	7	8	7	13	15	11	137
JP/cbs/ EM/NL	3	3	3	6	2	0								
JP/cbs/ EM/NL	4	6	2	3	1	3	5	3	0	3	5	4	3	39
CR	0	0	26	31	0	22								
CR	0	0	0	0	28	70	7	11	15	76	22	0	19	229
	JP JP JP/cbs/ EM/NL JP/cbs/ EM/NL CR	JP 12 JP 18 JP/cbs/ EM/NL 3 JP/cbs/ EM/NL 4 CR 0	JP 12 13 JP 18 12 JP/cbs/ EM/NL 3 3 JP/cbs/ EM/NL 4 6 CR 0 0	JP 12 13 11 JP 18 12 16 JP/cbs/ EM/NL 3 3 3 JP/cbs/ EM/NL 4 6 2 CR 0 0 26	JP 12 13 11 4 JP 18 12 16 6 JP/cbs/ EM/NL 3 3 3 6 JP/cbs/ EM/NL 4 6 2 3 CR 0 0 26 31	JP 12 13 11 4 10 JP 18 12 16 6 10 JP/cbs/ EM/NL 3 3 3 6 2 JP/cbs/ EM/NL 4 6 2 3 1 CR 0 0 26 31 0	JP 12 13 11 4 10 18 JP 18 12 16 6 10 20 JP/cbs/ EM/NL 3 3 3 6 2 0 JP/cbs/ EM/NL 4 6 2 3 1 3 CR 0 0 26 31 0 22	JP 12 13 11 4 10 18 JP 18 12 16 6 10 20 5 JP/cbs/ EM/NL 3 3 3 6 2 0 JP/cbs/ EM/NL 4 6 2 3 1 3 5 CR 0 0 26 31 0 22	JP 12 13 11 4 10 18 JP 18 12 16 6 10 20 5 7 JP/cbs/ EM/NL 3 3 3 6 2 0 JP/cbs/ EM/NL 4 6 2 3 1 3 5 3 CR 0 0 26 31 0 22	JP 12 13 11 4 10 18 JP 18 12 16 6 10 20 5 7 8 JP/cbs/ EM/NL 3 3 3 6 2 0 JP/cbs/ EM/NL 4 6 2 3 1 3 5 3 0 CR 0 0 26 31 0 22	JP 12 13 11 4 10 18			

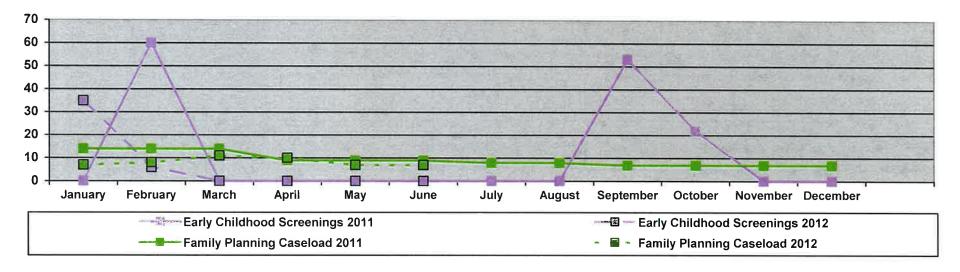
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 1

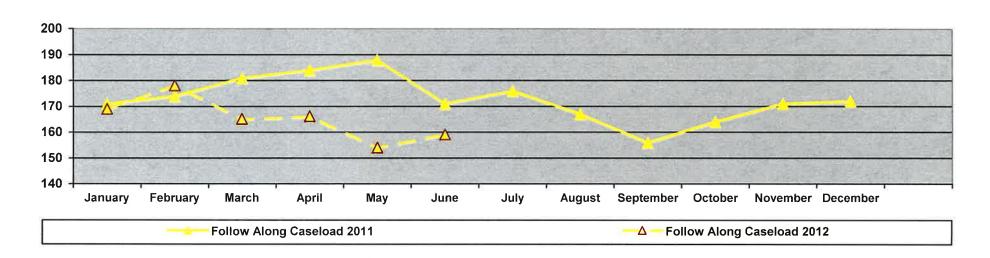
Child & Teen Checkups (C&TC) Outreach - Caseloads



PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 2

Family Health
Early Childhood Screening (ECS) / Family Planning / Follow Along

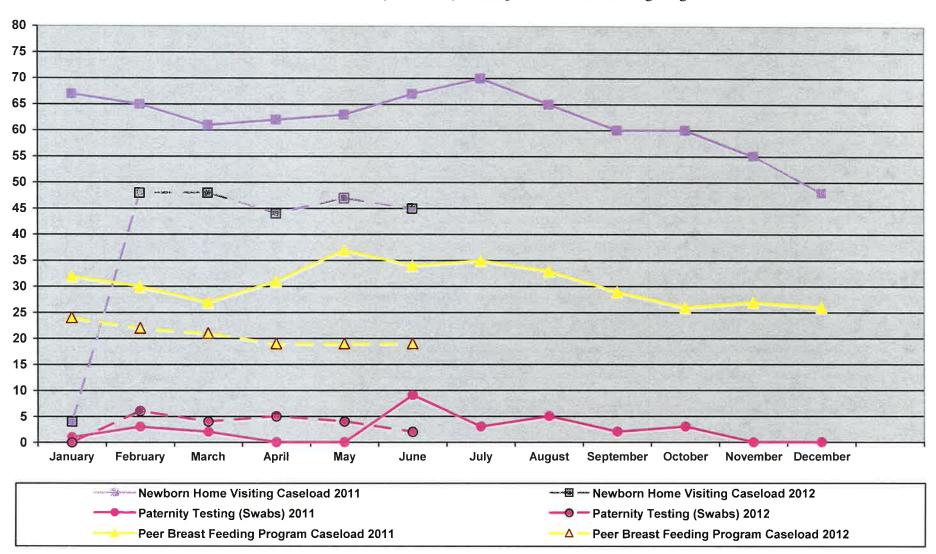




PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 3

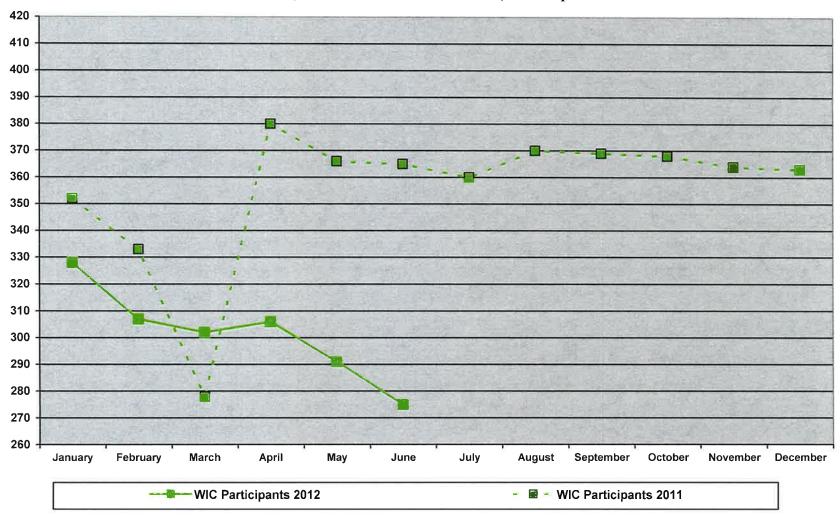
Family Health

Newborn Home Visiting / Paternity Testing / Peer Breast Feeding Program



PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 4

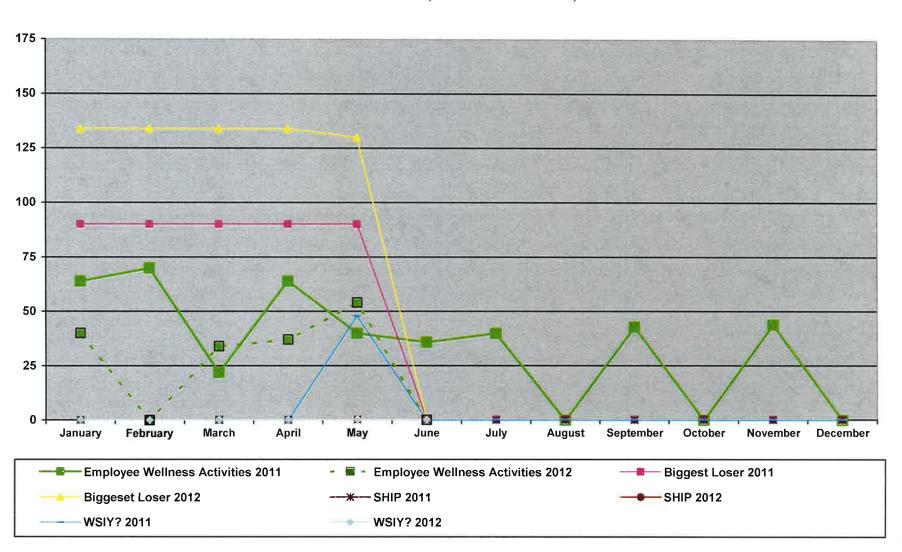
WIC (Women, Infants and Children) Participants



Conversion to a new system in March 2011 – Current Figures Not Available

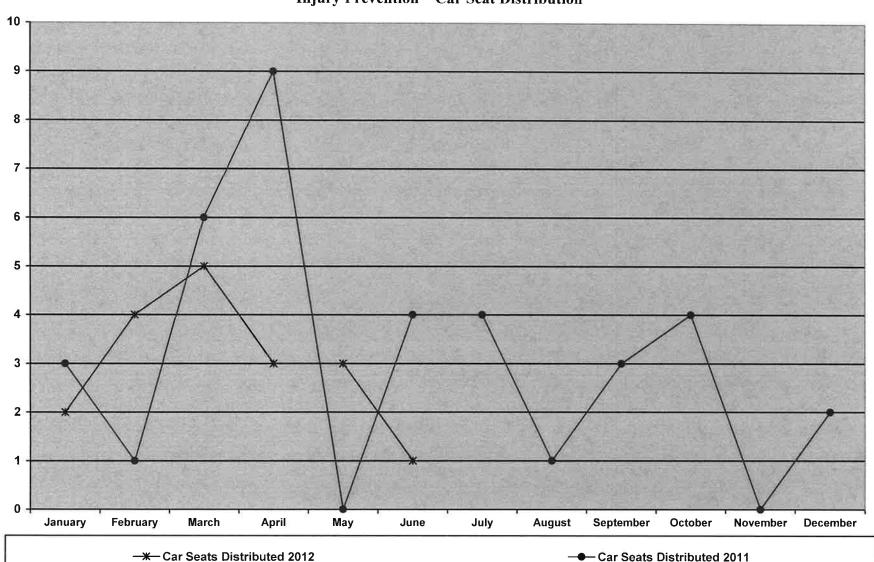
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 5

General Health Promotion (Participants)
Aitkin County Health Promotion Team Employee Wellness Activities / Biggest Loser
SHIP / WSIY? (What Star Is Yours?)



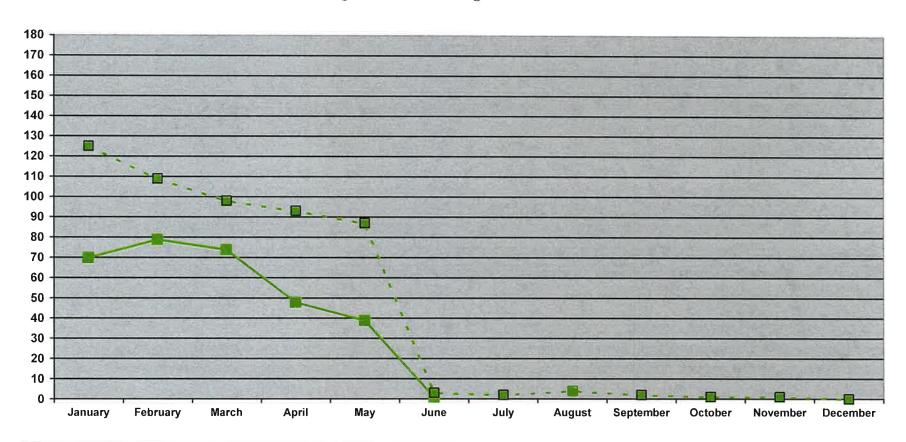
PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 6

Injury Prevention - Car Seat Distribution



PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS
Chart 7

Disease Prevention & Control (DP&C) - Office Visits
Includes: Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks,
Weight Checks, Hearing or Vision Checks

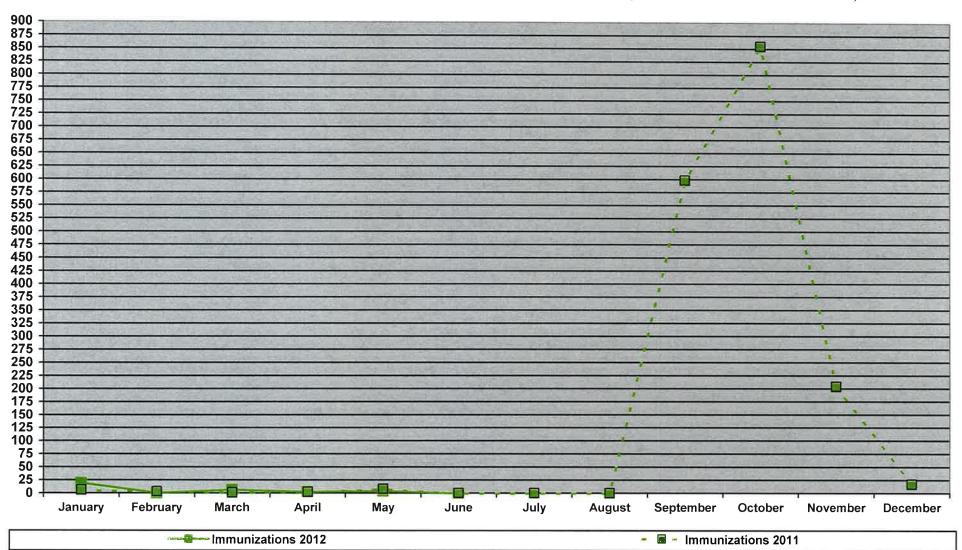


DP&C Office Visits 2012

■ - DP&C Office Visits 2011

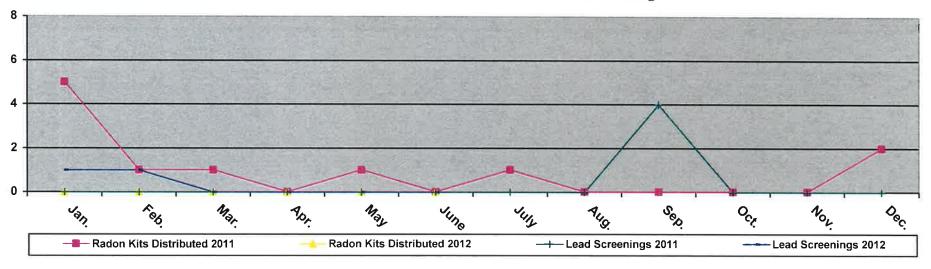
PREVENT THE SPREAD OF INFECTIOUS DISEASE
Chart 8

Immunizations - Childhood/Adult/Flu/TB
Trainings (Blood Borne Pathogens, Lyme Disease, Infection Control, Sexually Transmitted Disease/Infections)



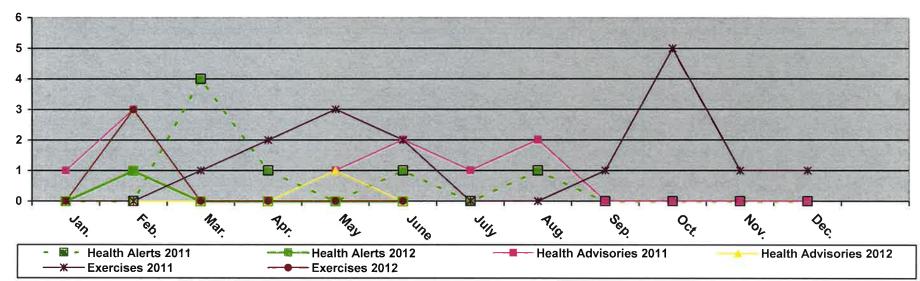
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS
Chart 9

Includes: Radon Kits Distributed / Lead Screenings



PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY

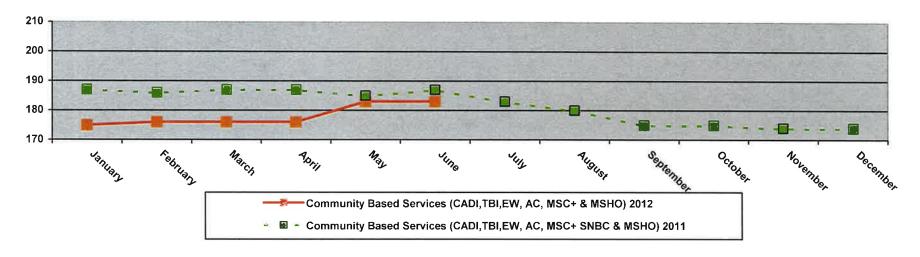
Includes: Health Alerts / Health Advisories / Exercises



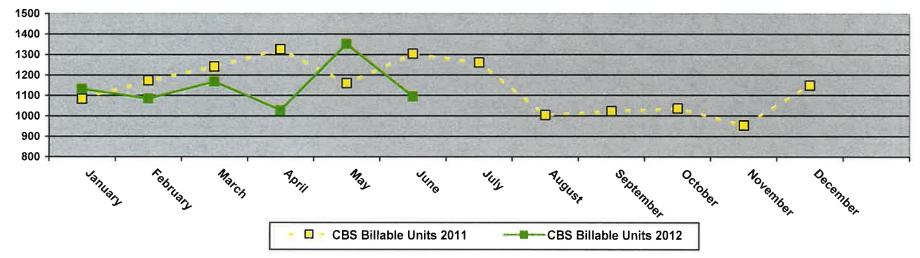
ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES
Chart 10

Community Based Services (CBS)

Includes: Community Alternative for Disabled Individuals (CADI), Traumatic Brain Injury (TBI), Elderly Waiver (EW), Alternative Care (AC), Minnesota Senior Care Plus (MSC+), Minnesota Senior Health Options (MSHO), Special Needs Basic Care (SNBC)



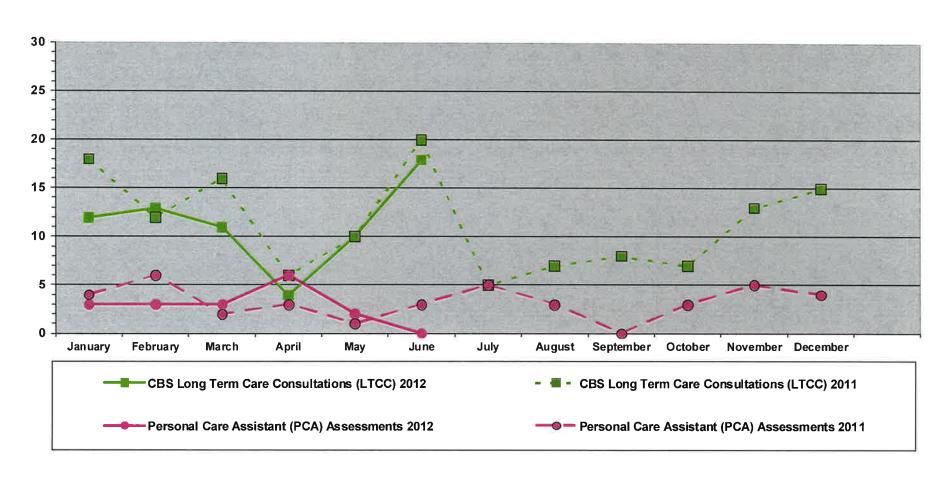
Community Based Services (CBS) - Billable Units



ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES
Chart 11

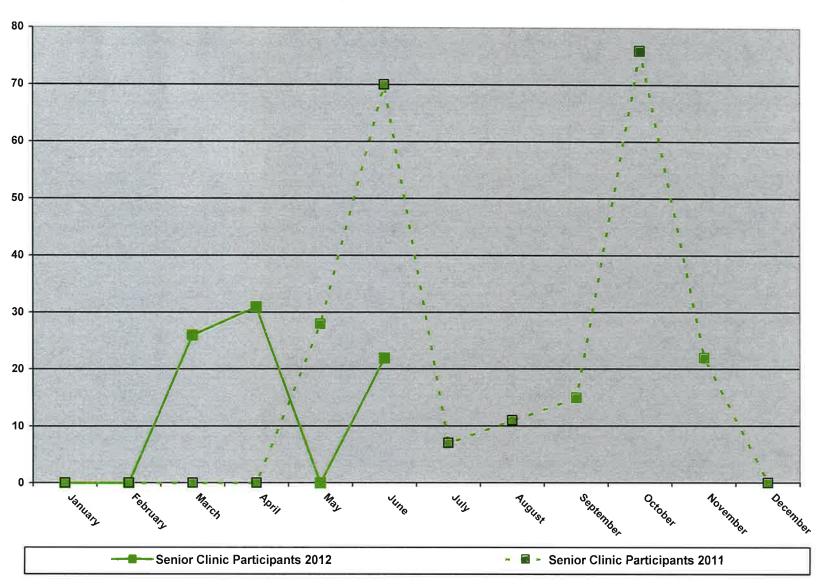
Community Based Services (CBS)

CBS Long Term Care Consultations (LTCC) Personal Care Assistant (PCA) Assessments



ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES
Chart 12

Senior Clinics



2011 - 2012

				UIL									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Cases Open - 2012	508	523	520	502	539	507							517
Total Cases Open - 2011	463	484	514	493	502	503	523	512	507	495	504	515	501
Total Number of Workgroups - 2012	529	545	540	522	564	532							539
Total Number of Workgroups - 2011	490	512	546	561	563	564	545	534	530	518	527	538	536
Total Client Count - 2012	896	926	948	920	985	965							940
Total Client Count - 2011	904	939	1006	1042	1043	1029	1004	959	945	894	902	918	965
Cases Opened During the Month - 2012	34	26	26	32	25	33							29
Cases Opened During the Month - 2011	38	30	32	28	43	28	26	21	20	37	31	37	31
Cases Closed During the Month - 2012	10	17	9	11	20	8							13
Cases Closed During the Month - 2011	33	9	6	14	23	11	19	15	14	9	11	10	15
Closed Assessments - 2012	8	20	7	8	12	19							12
Closed Assessments - 2011	23	10	11	12	15	16	16	13	14	15	15	15	15
Children in Out of Home Placements													
* Individual Children - Monthly - 2012	22	22	25	24	24	25							24
* Individual Children - Monthly - 2011	33	30	33	29	26	27	24	25	23	21	20	19	26
* Ages of Children (Reported Quarterly)													
0-5 Years - 2012			2			4							3
0-5 Years - 2011			11			9			3			2	6
6-12 Years - 2012			4			7							6
6-12 Years - 2011			13			11			5			5	9
13-15 Years - 2012			8			10							9
13-15 Years - 2011			2			3			5			5	4
16 Years & Up - 2012			13			14							14
16 Years & Up - 2011			13			10			10			7	10
Adm - 2012			19			29							24
Adm - 2011			30			25			15			11	20
IV-E - 2012			8			6							7
IV-E - 2011			9			8			8			8	8

2011 - 2012 - Page # 2														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	
Changes in Placements Away From Home - 2012	5	3	8	10	2	3							5	
Changes in Placements Away From Home - 2011	9	4	4	12	5	8	0	11	3	8	4	2	6	
Court Appearances - 2012	9	1	7	19	8	15							10	
Court Appearances - 2011	28	12	14	17	15	19	7	16	16	13	8	15	15	
Day Care Homes - Total # Licensed - 2012	24	24	25	27	29	30							27	
Day Care Homes - Total # Licensed - 2011	27	27	28	28	28	27	27	26	25	25	25	24	26	
Child Foster Care Homes - Total # Licensed - 2012	6	6	6	6	6	6							6	
Child Foster Care Homes - Total # Licensed - 2011	12	12	12	12	12	11	10	9	8	8	7	6	10	
Adult Foster Care Homes - Total # Licensed - 2012	10	10	10	10	10	10							10	
Adult Foster Care Homes - Total # Licensed - 2011	10	10	10	10	10	10	10	10	10	10	10	10	10	
Corporate Foster Care Homes - 2012	14	14	14	14	14	14							14	
Corporate Foster Care Homes - 2011	15	15	15	15	15	15	15	15	14	14	14	14	15	
Maltreatment Screenings - Adult - 2012	17	9	5	6	7	9							9	
Maltreatment Screenings - Adult - 2011	9	5	3	3	2	10	12	12	11	7	5	6	7	
Maltreatment Screenings - Children - 2012	6	11	10	10	6	8							9	
Maltreatment Screenings - Children - 2011	18	13	14	12	14	11	8	5	7	11	9	10	11	

Chart 1

Total Cases Open / Total Number of Workgroups / Total Client Count

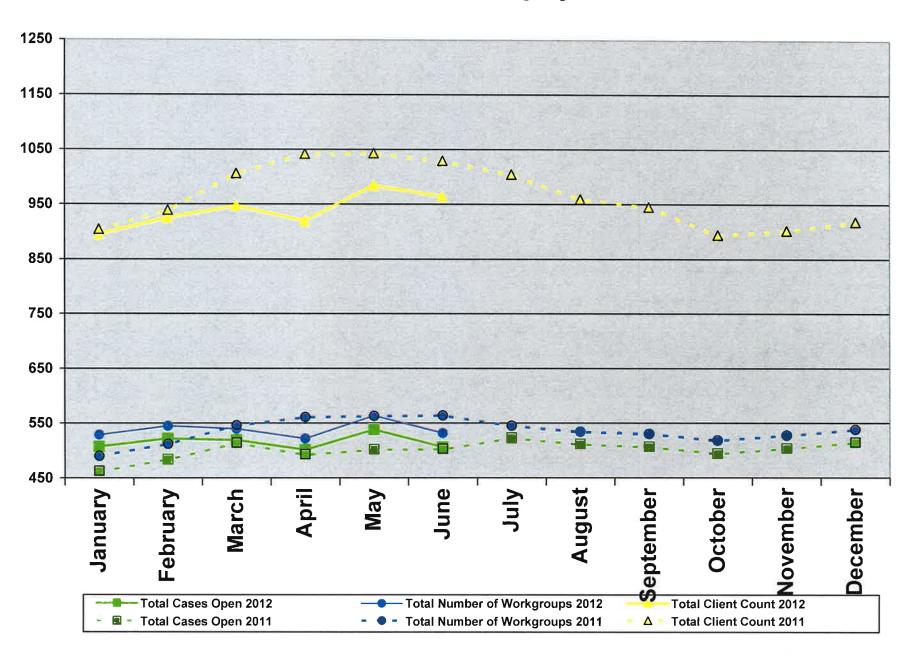
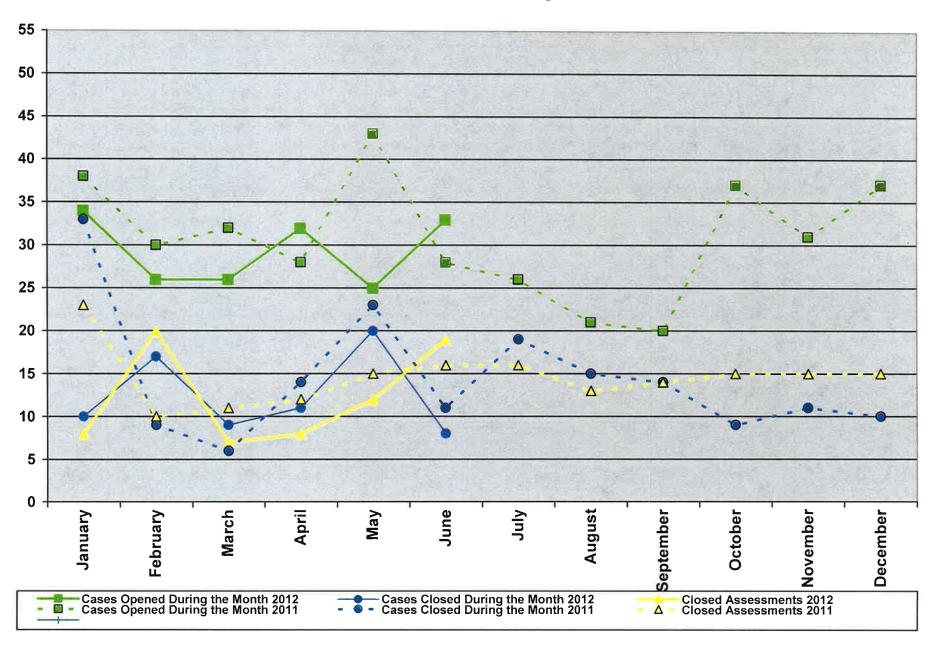
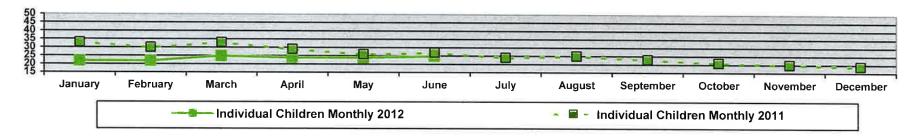


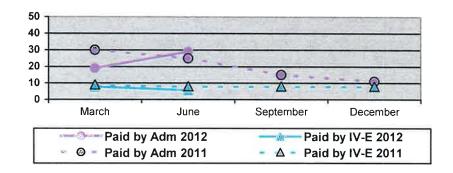
Chart 2

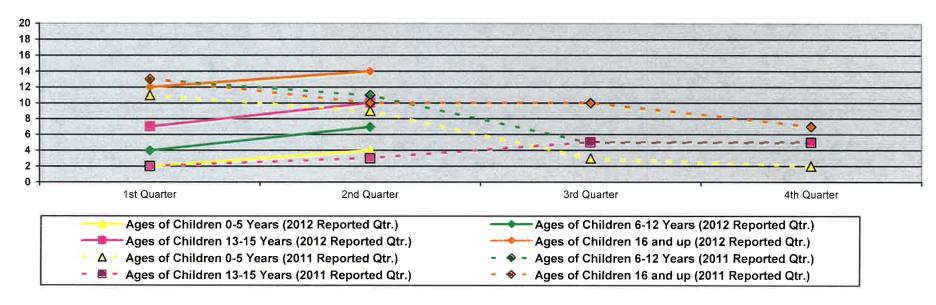
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



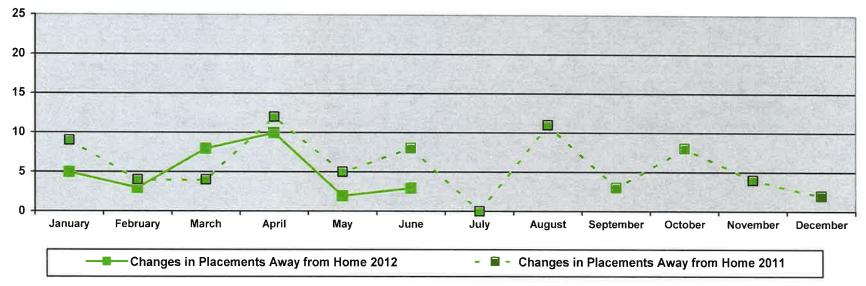
Children in Out of Home Placements

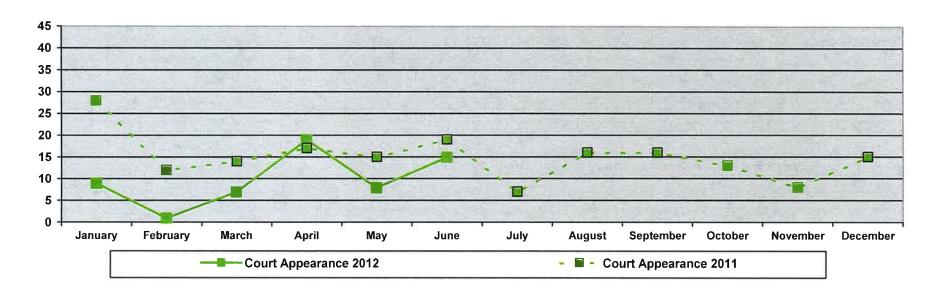




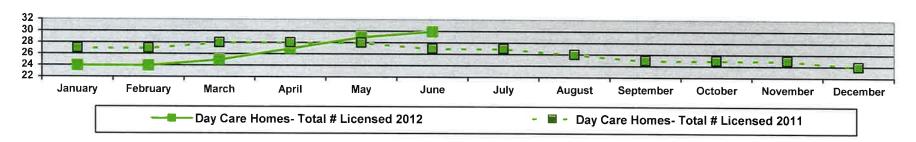


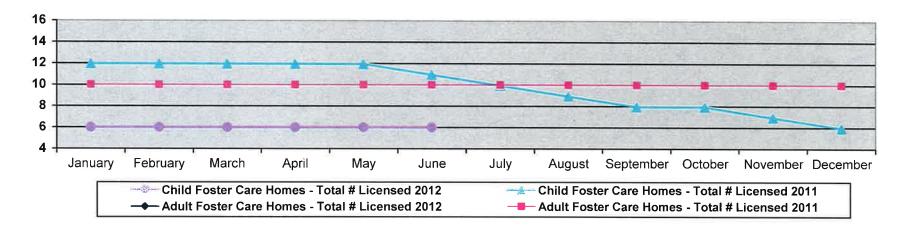
Changes in Placements Away from Home / Court Appearances

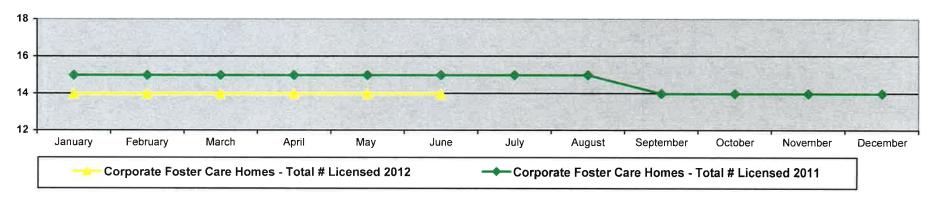




Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes







Maltreatment Screenings - Adult / Children

