



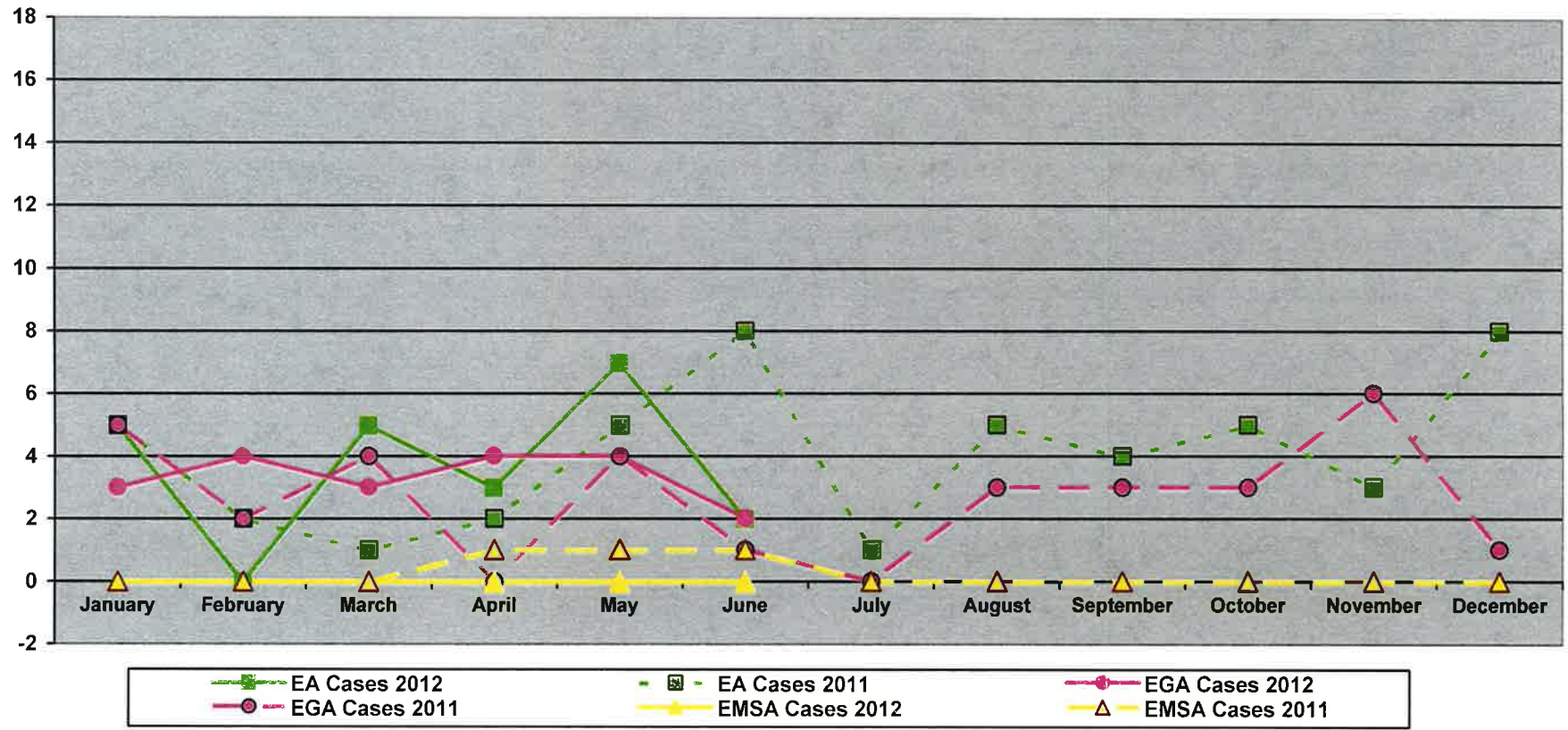
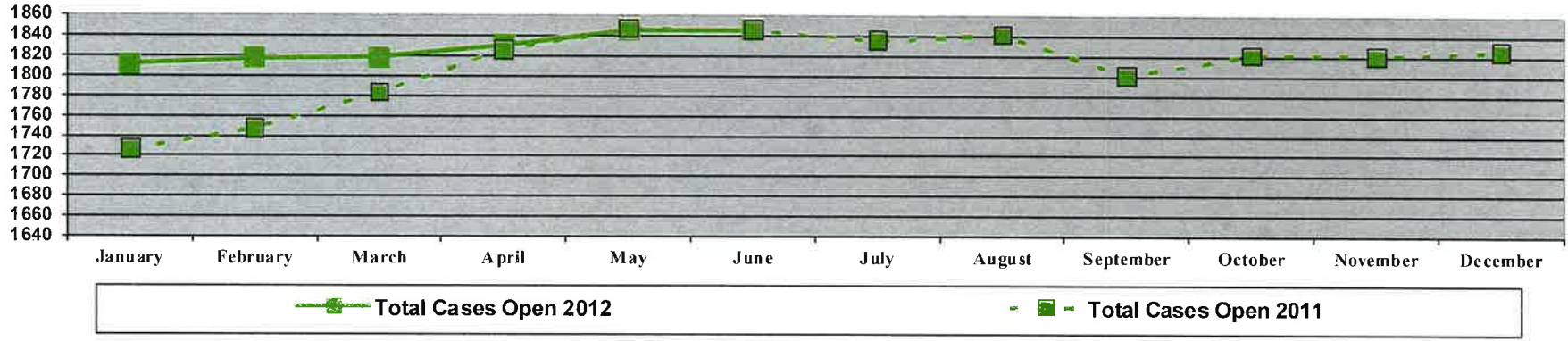
# INCOME MAINTENANCE CASELOAD STATISTICS

2011 - 2012+A2 Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
GR - Cases - 2012	56	57	57	58	60	61							
GR - Cases - 2011	58	60	65	64	64	65	65	63	59	61	61	60	62
Food Support - Cases - 2012	917	923	930	930	939	926							
Food Support - Cases - 2011	834	861	868	881	891	889	894	920	865	887	891	911	883
DWP - 2012	16	10	12	13	15	16							
DWP - 2011	21	19	15	13	12	13	16	11	11	13	13	16	14
WB (Work Benefit) - 2012	27	25	36	20	25	21							
WB (Work Benefit) - 2011	27	22	31	19	20	23	30	32	36	41	41	32	30

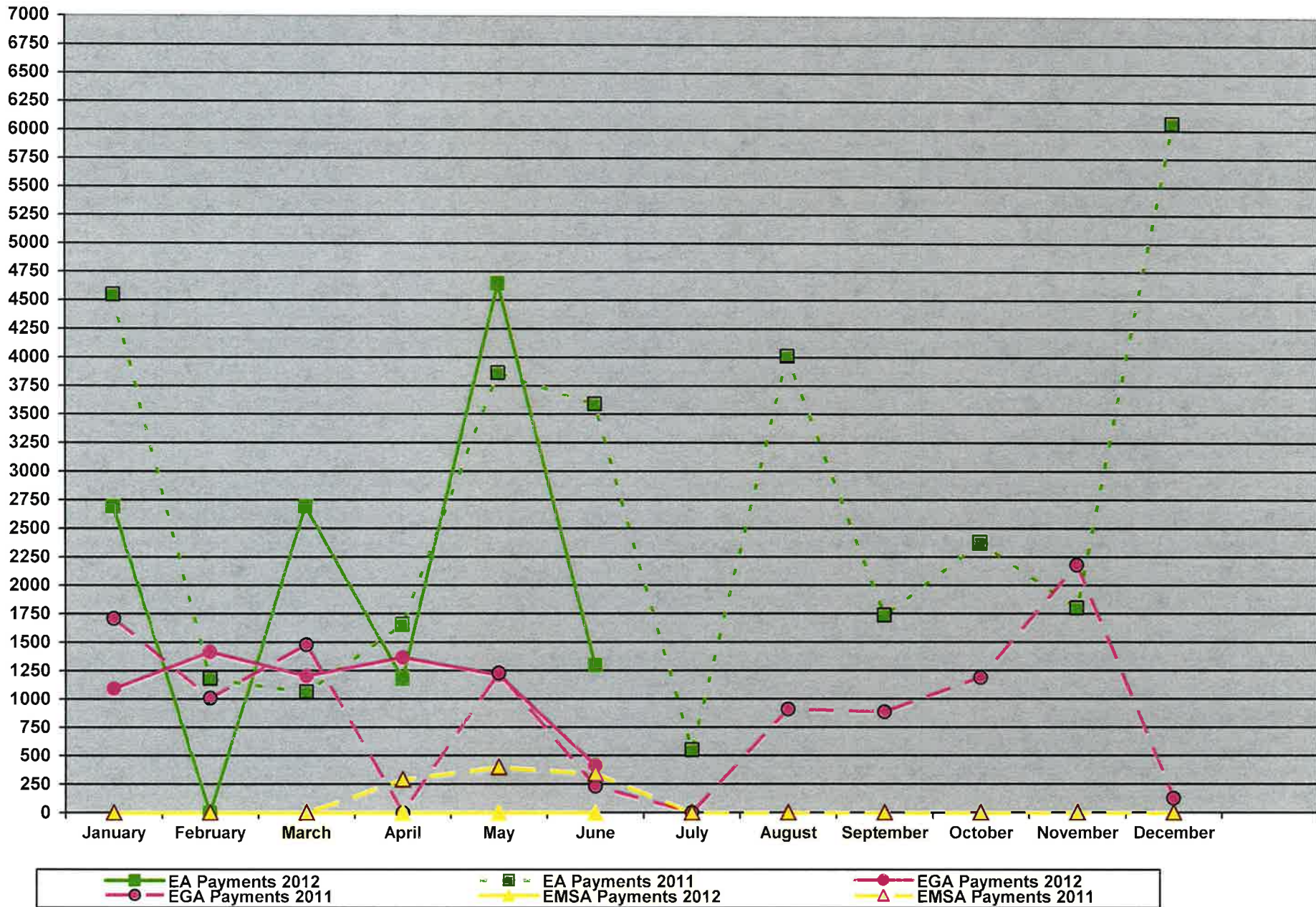
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 1



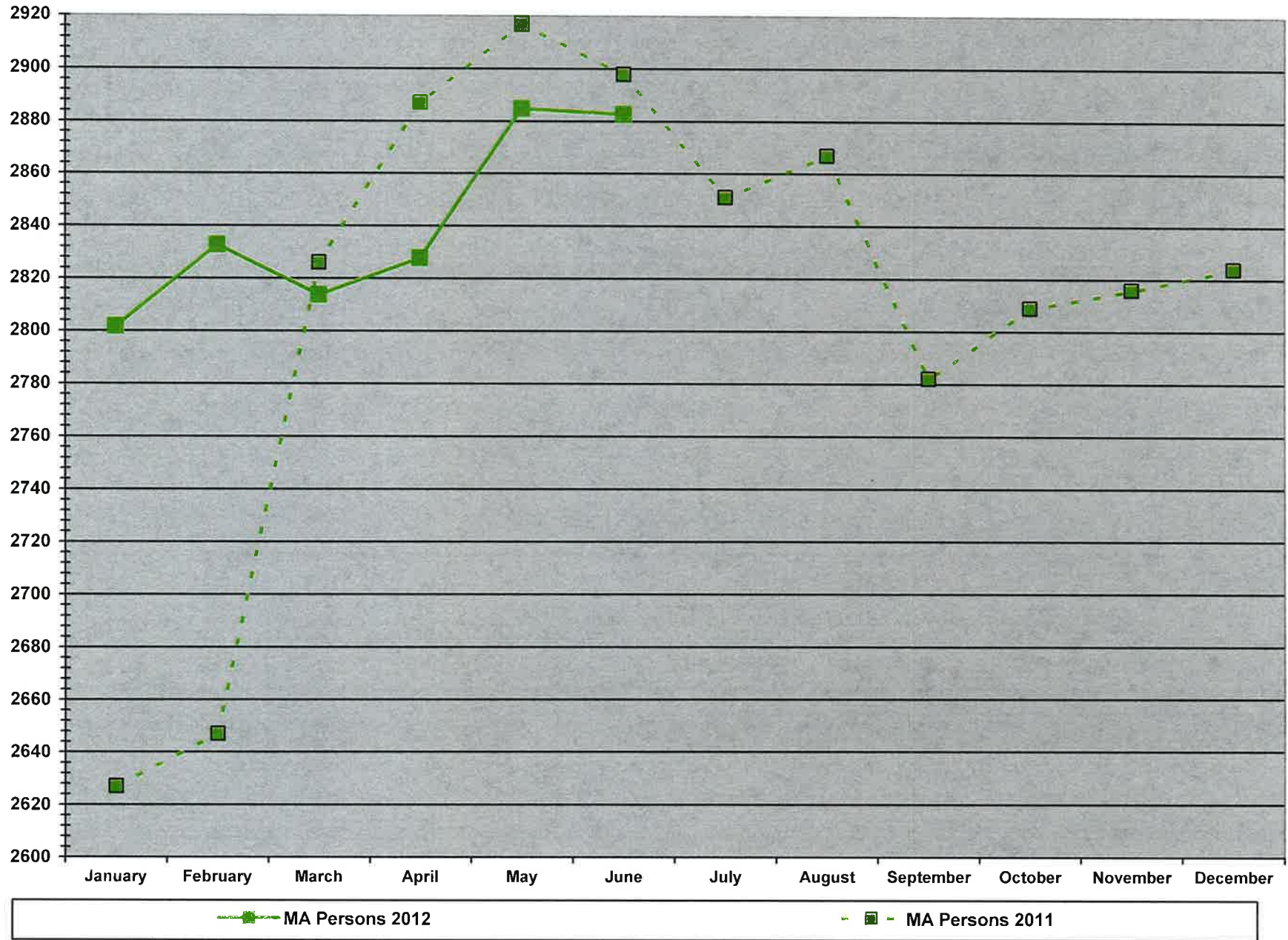
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 2



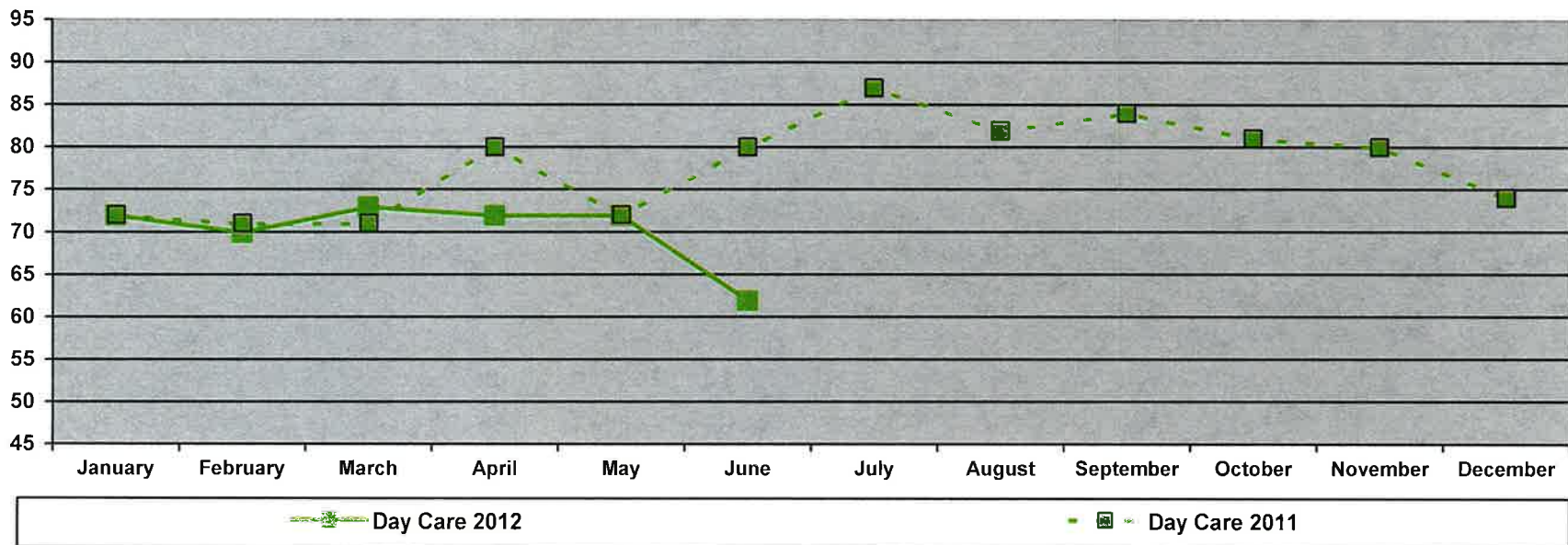
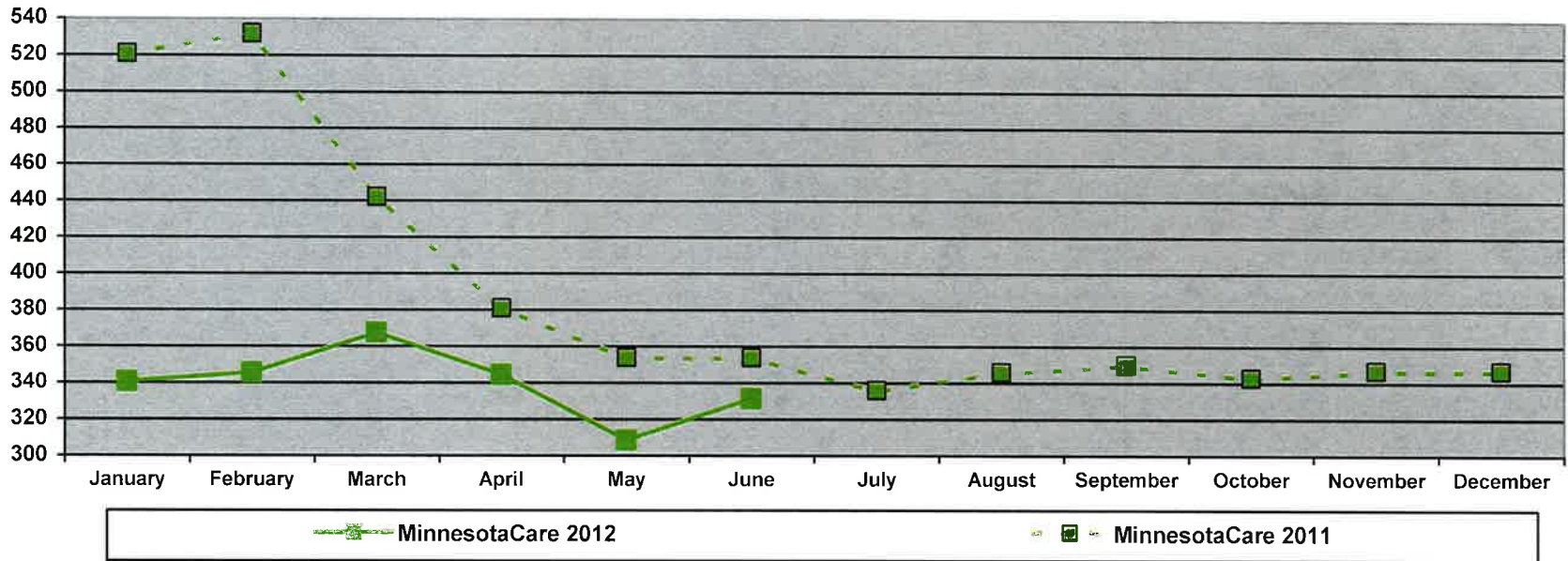
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3



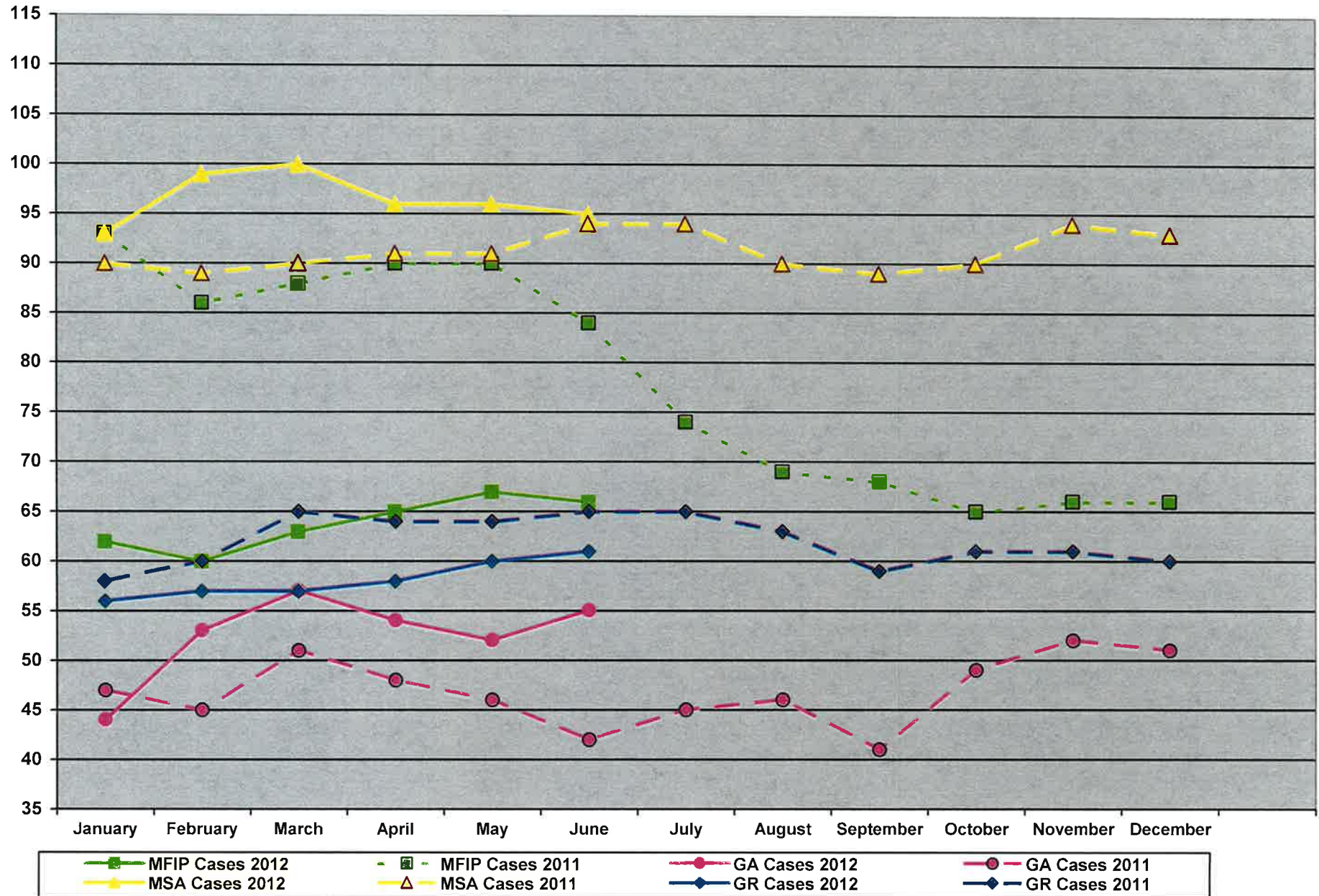
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 4



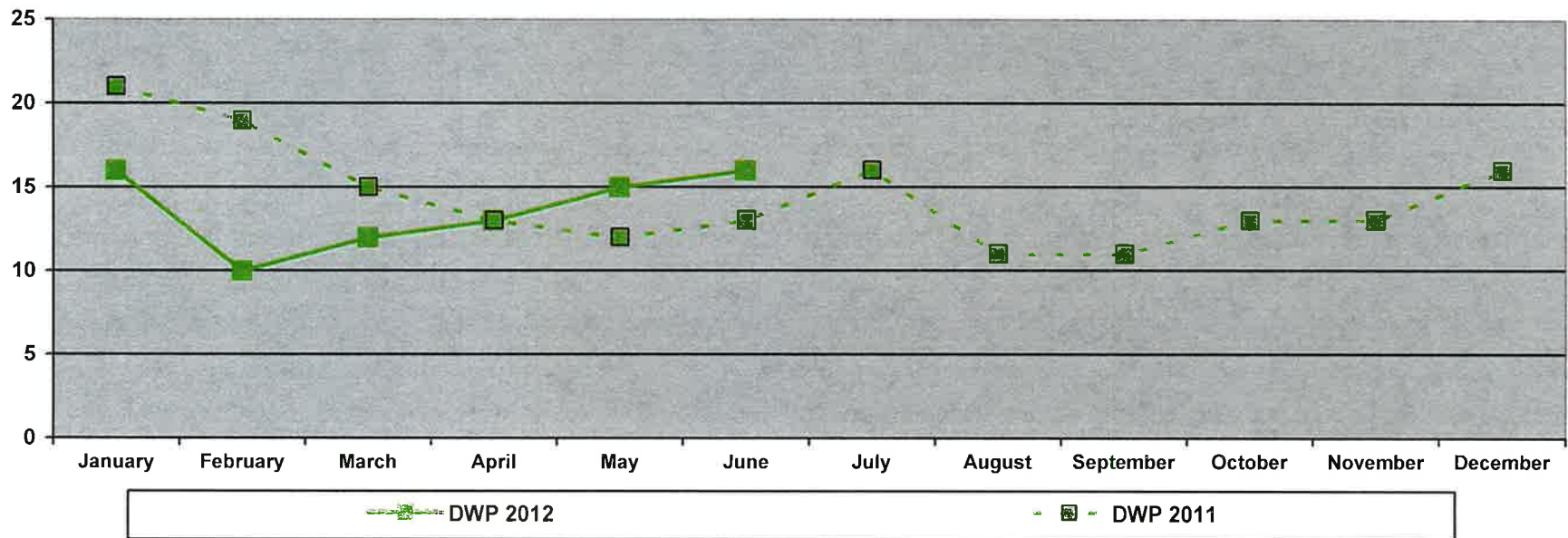
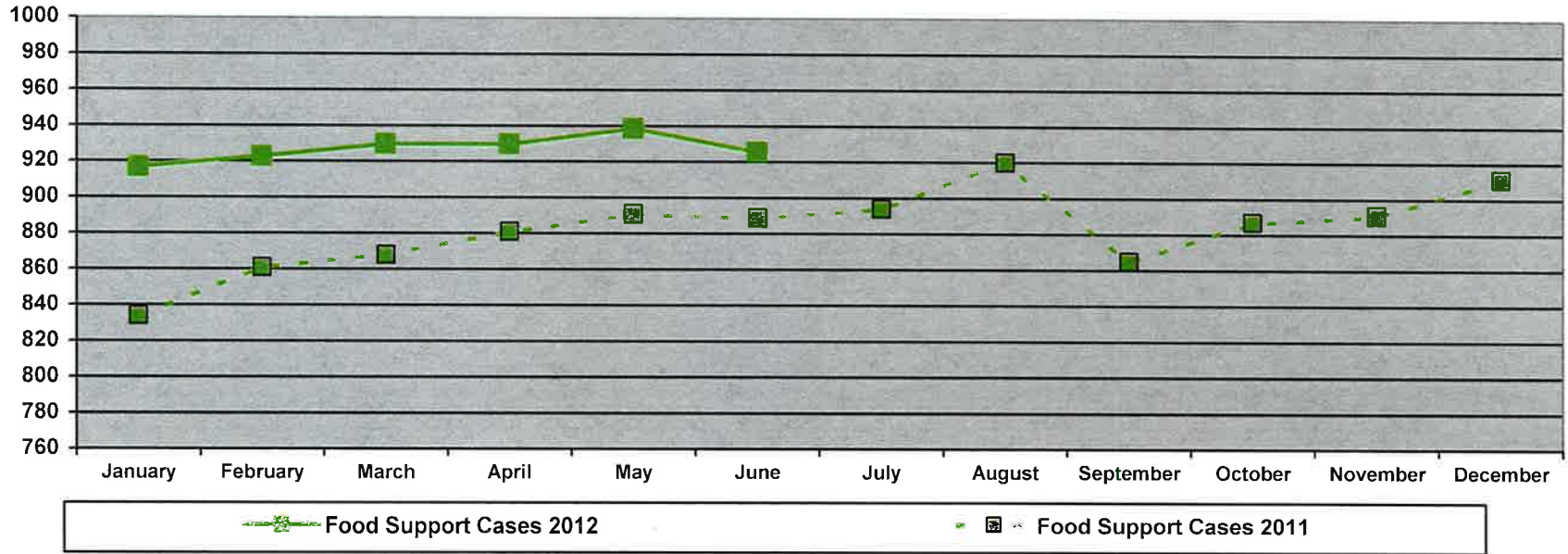
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 5



# INCOME MAINTENANCE CASELOAD STATISTICS

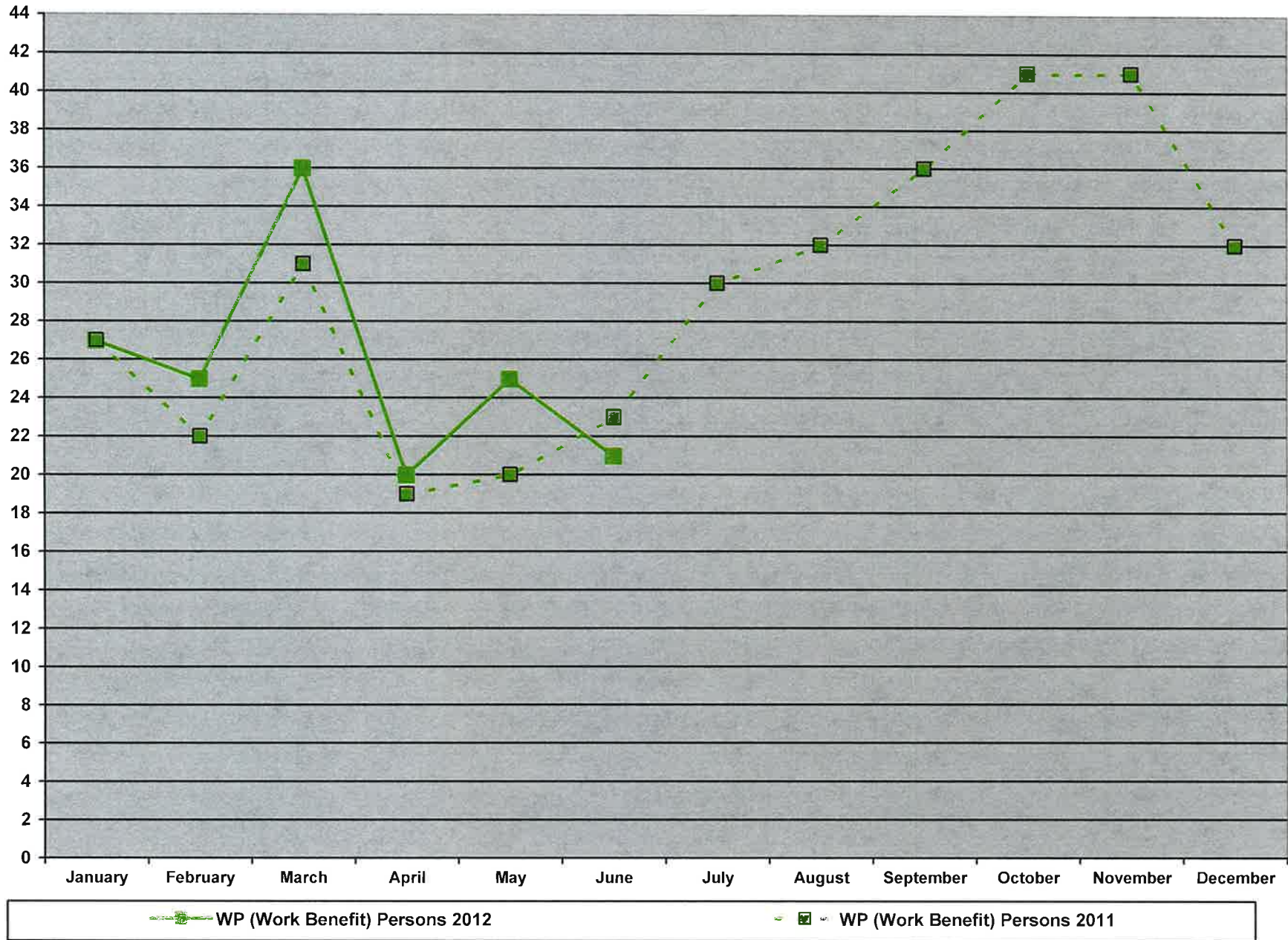
Chart 6





# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 7





# PUBLIC HEALTH CASELOAD STATISTICS

## Monthly Essential Local Activities Report

2011 - 2012 - Page # 2

	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
<b>Injury Prevention</b>															
Car Seats Distributed - 2012	NL/EM	2	4	5	3	3	1								
Car Seats Distributed - 2011	NL/EM	3	1	6	9	0	4	4	1	3	4	0	2	3	37
<b>PREVENT THE SPREAD OF INFECTIOUS DISEASE</b>															
<b>Disease Prevention &amp; Control (DP&amp;C)</b>															
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2012	JW	70	79	74	48	39	1								
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2011	JW	125	109	98	93	87	3	2	4	2	1	1	0	44	525
<b>Immunizations</b>															
Childhood, Adult, Flu, H1N1, etc. - 2012	JW	20	1	7	3	5	0								
Childhood, Adult, Flu, H1N1, etc. - 2011	JW	6	3	1	2	8	0	0	0	598	855	204	17	141	1694
<b>PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS</b>															
Radon Kits Distributed - 2012	LP	1	1	2	0	No longer selling short/long term radon kits									
Radon Kits Distributed - 2011	LP	5	1	1	0	1	1	1	0	0	0	0	2	1	12
Lead Screenings - 2012	JW	1	1	0	0	0	0								
Lead Screenings - 2011	JW	0	0	0	0	0	0	0	0	4	0	0	0	0	4
<b>PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY</b>															
Health Alerts - 2012	SR	0	1	0	0	0	0								
Health Alerts - 2011	SR	0	0	4	1	0	1	0	1	0	0	0	0	1	7
Health Advisories - 2012	SR	0	0	0	0	1	0								
Health Advisories - 2011	SR	1	3	0	0	1	2	1	2	0	0	0	0	1	10
Exercises - 2012	SR	0	3	0	0	0	0								
Exercises - 2011	SR	0	0	1	2	3	2	0	0	1	5	1	1	1	16
<b>ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES</b>															
Community Based Services (CBS) Caseload -2012	JP	175	176	176	176	183	183								
Community Based Services (CBS) Caseload -2011	JP	187	186	187	187	185	187	183	180	175	175	174	174	182	
CBS Billable Units - 2012	JP	1134	1087	1170	1031	1353	1097								
CBS Billable Units - 2011	JP	1084	1174	1242	1326	1160	1304	1261	1004	1023	1036	954	1148	1143	

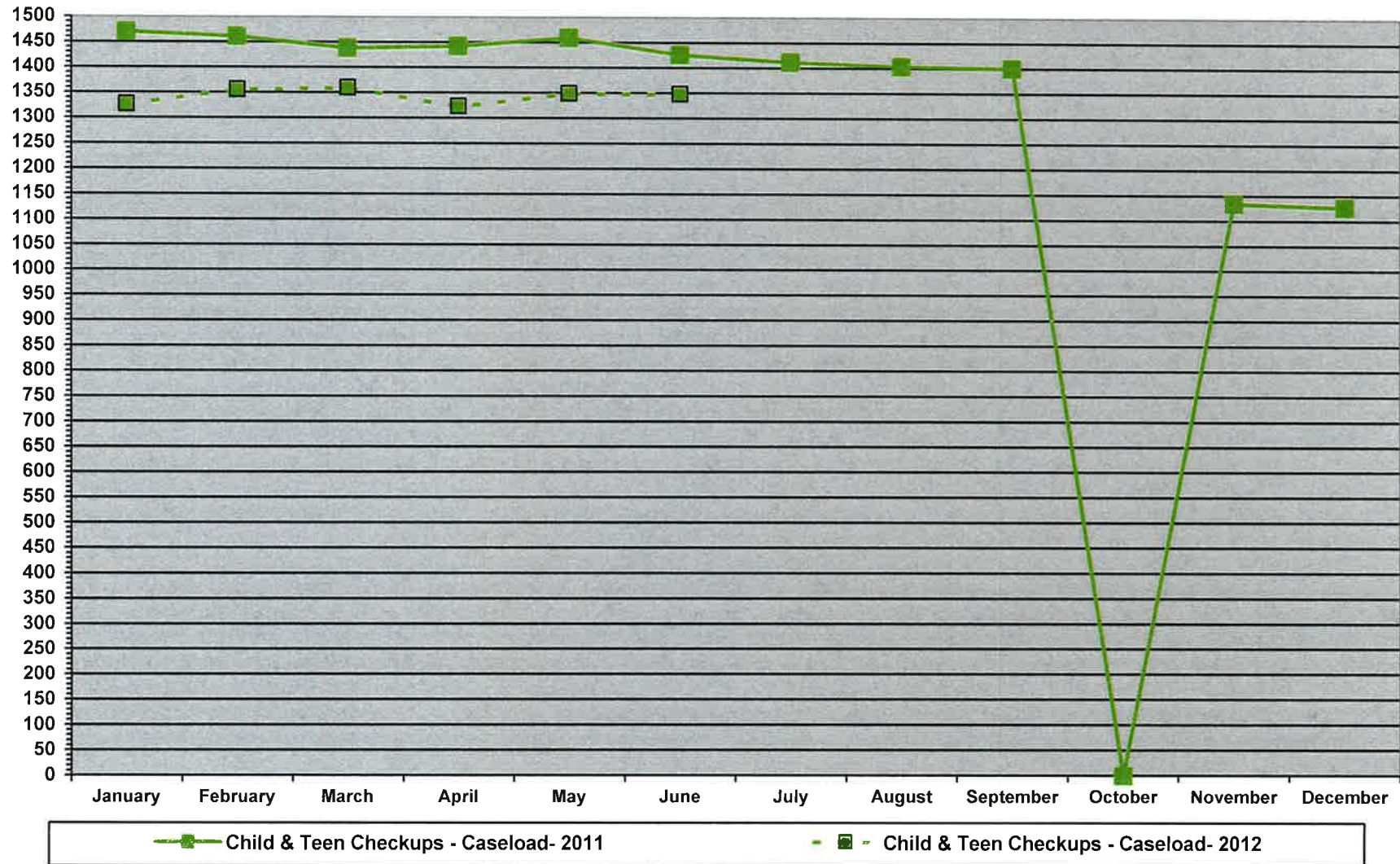


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 1

### Child & Teen Checkups (C&TC) Outreach - Caseloads



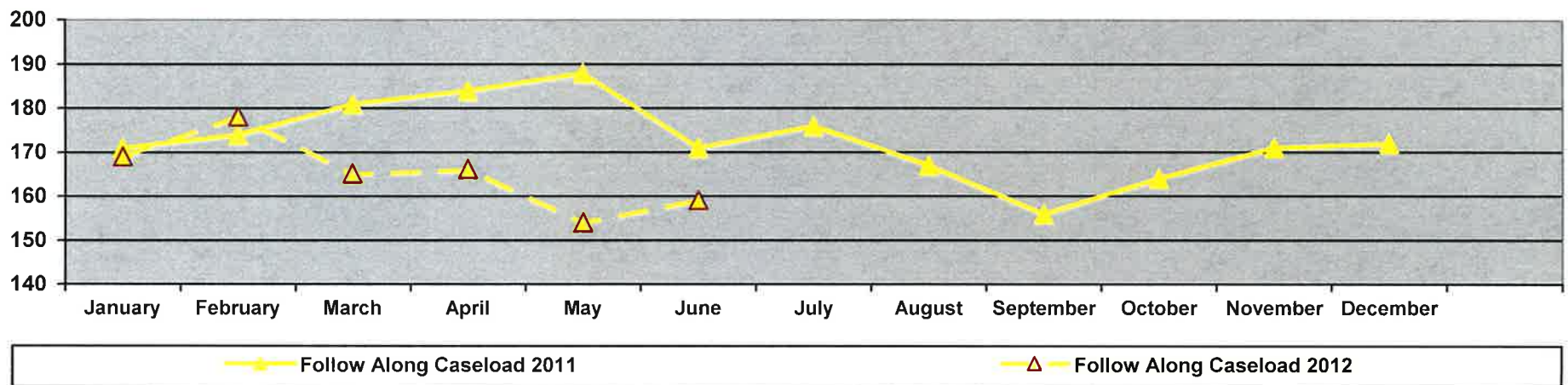
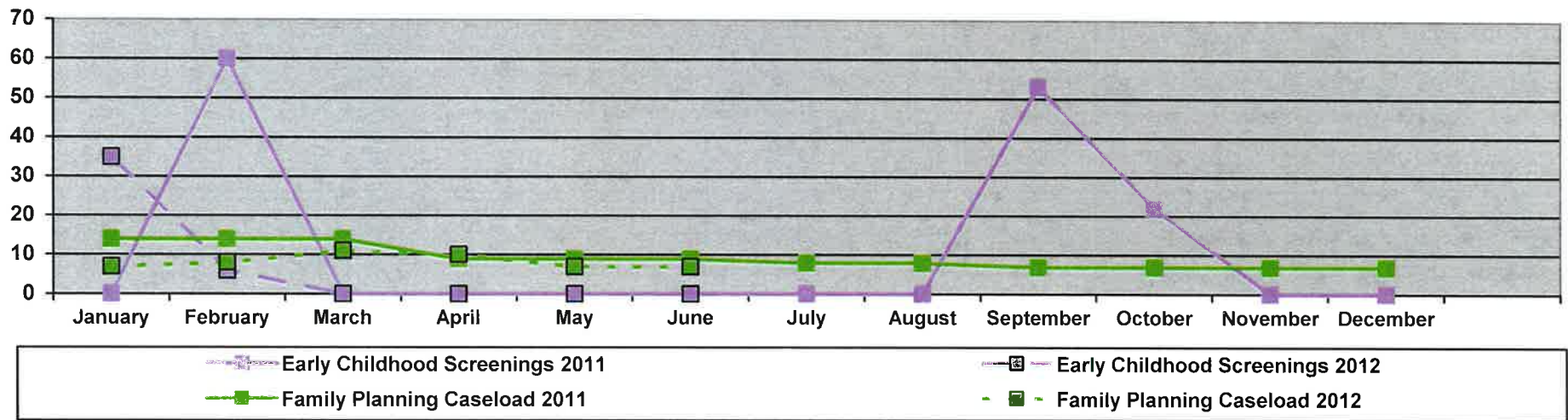
# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 2

## Family Health

Early Childhood Screening (ECS) / Family Planning / Follow Along



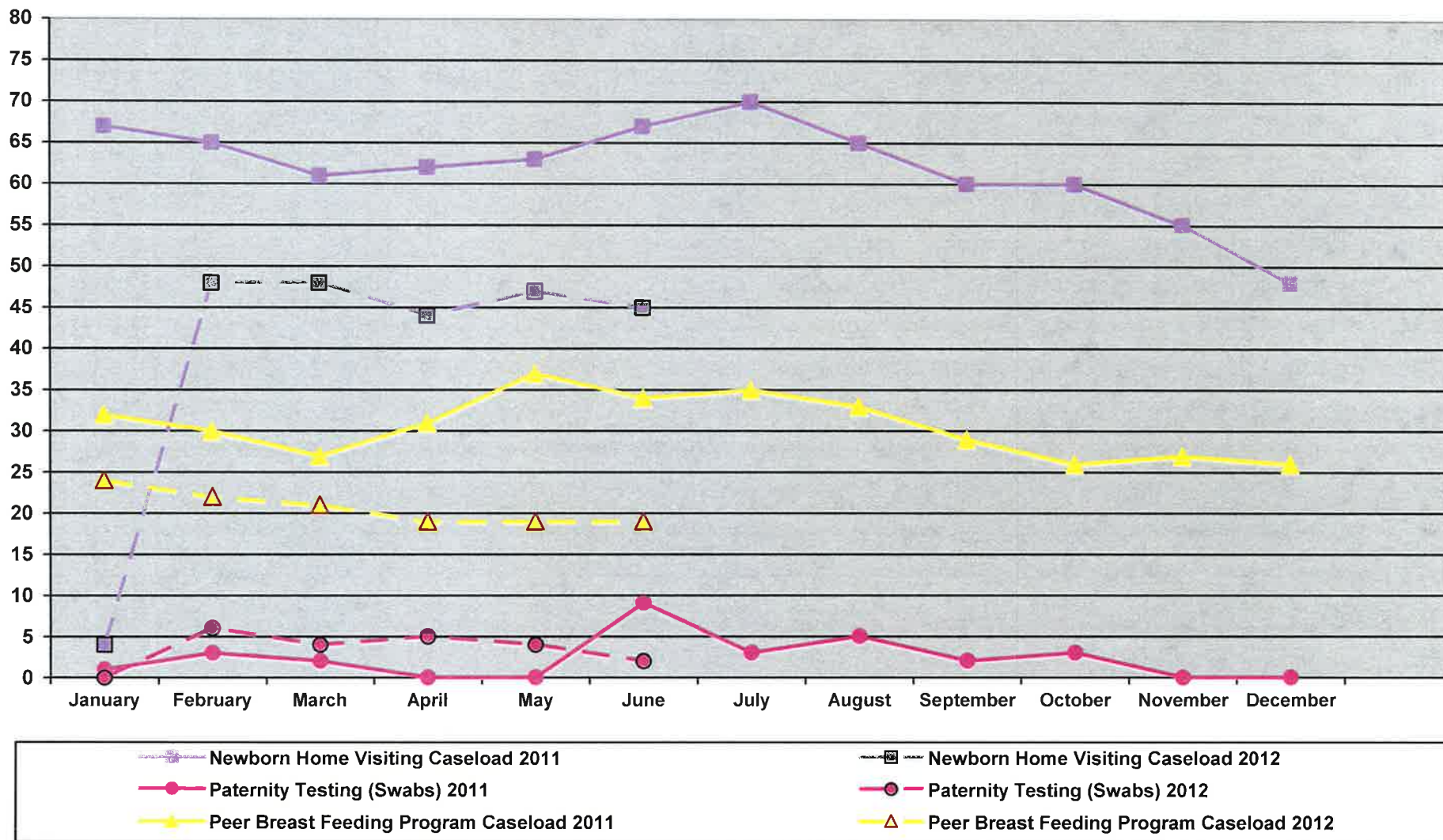
# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 3

## Family Health

Newborn Home Visiting / Paternity Testing / Peer Breast Feeding Program

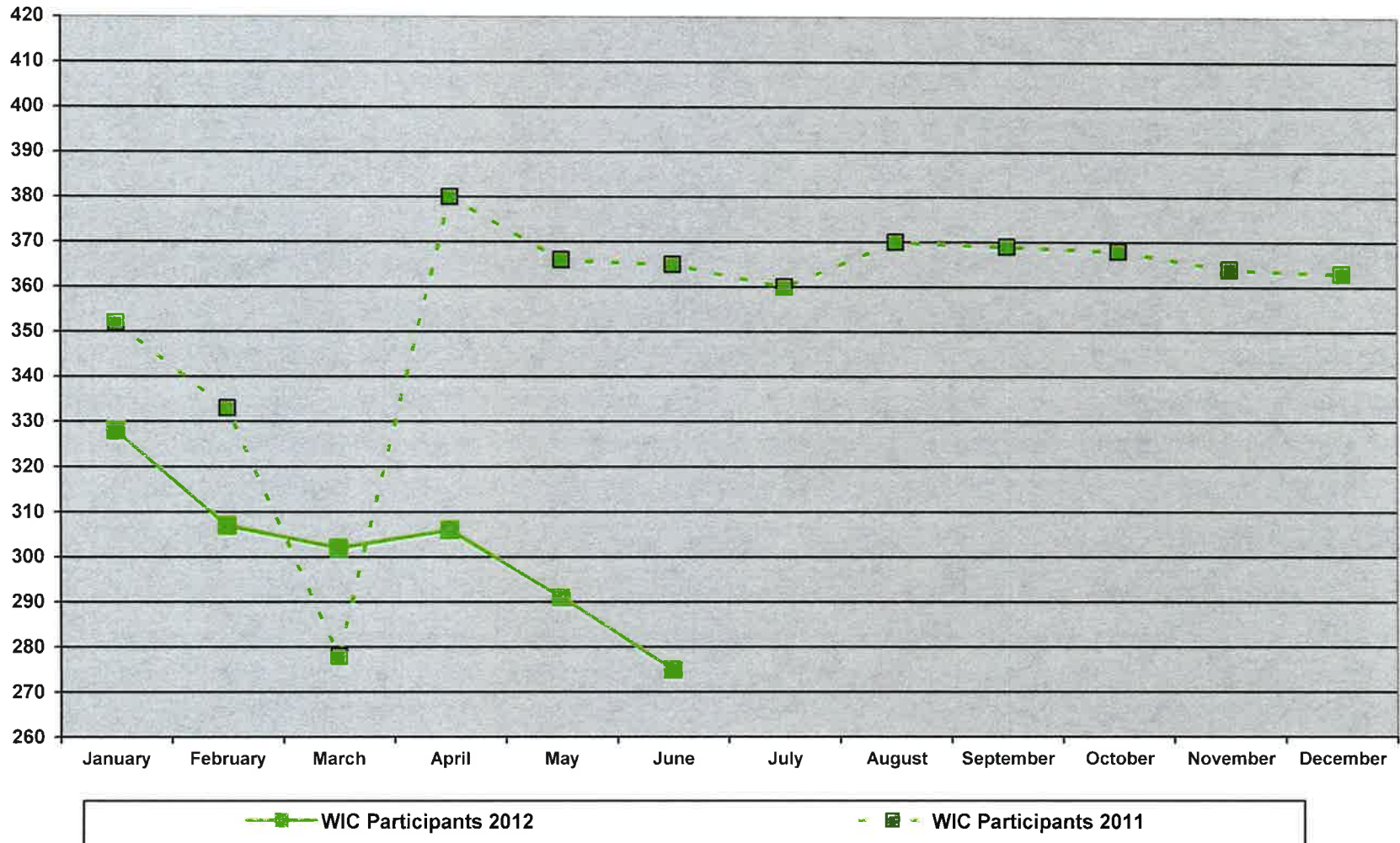


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 4

## WIC (Women, Infants and Children) Participants



Conversion to a new system in March 2011 – Current Figures Not Available



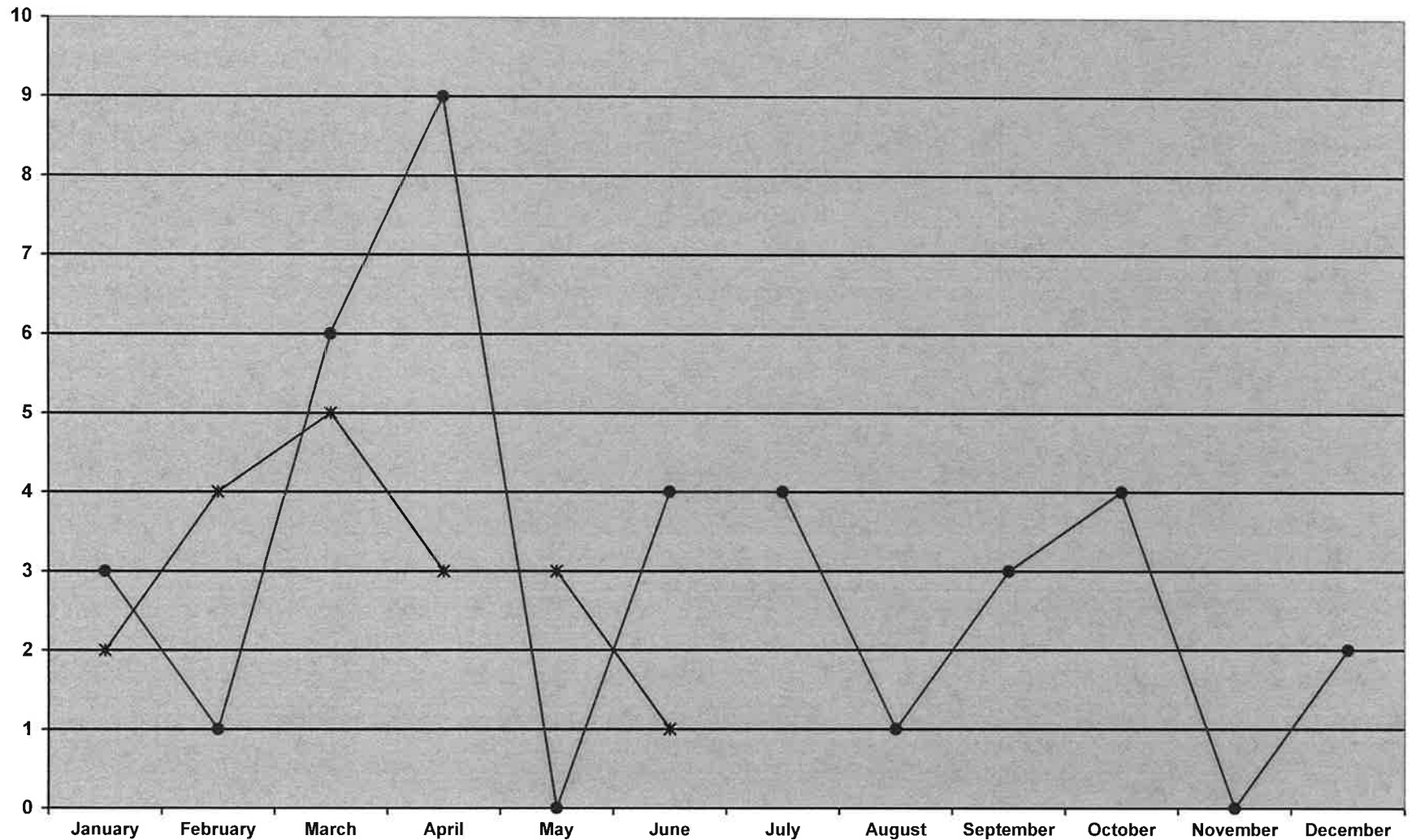


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 6

## Injury Prevention – Car Seat Distribution



—\*— Car Seats Distributed 2012

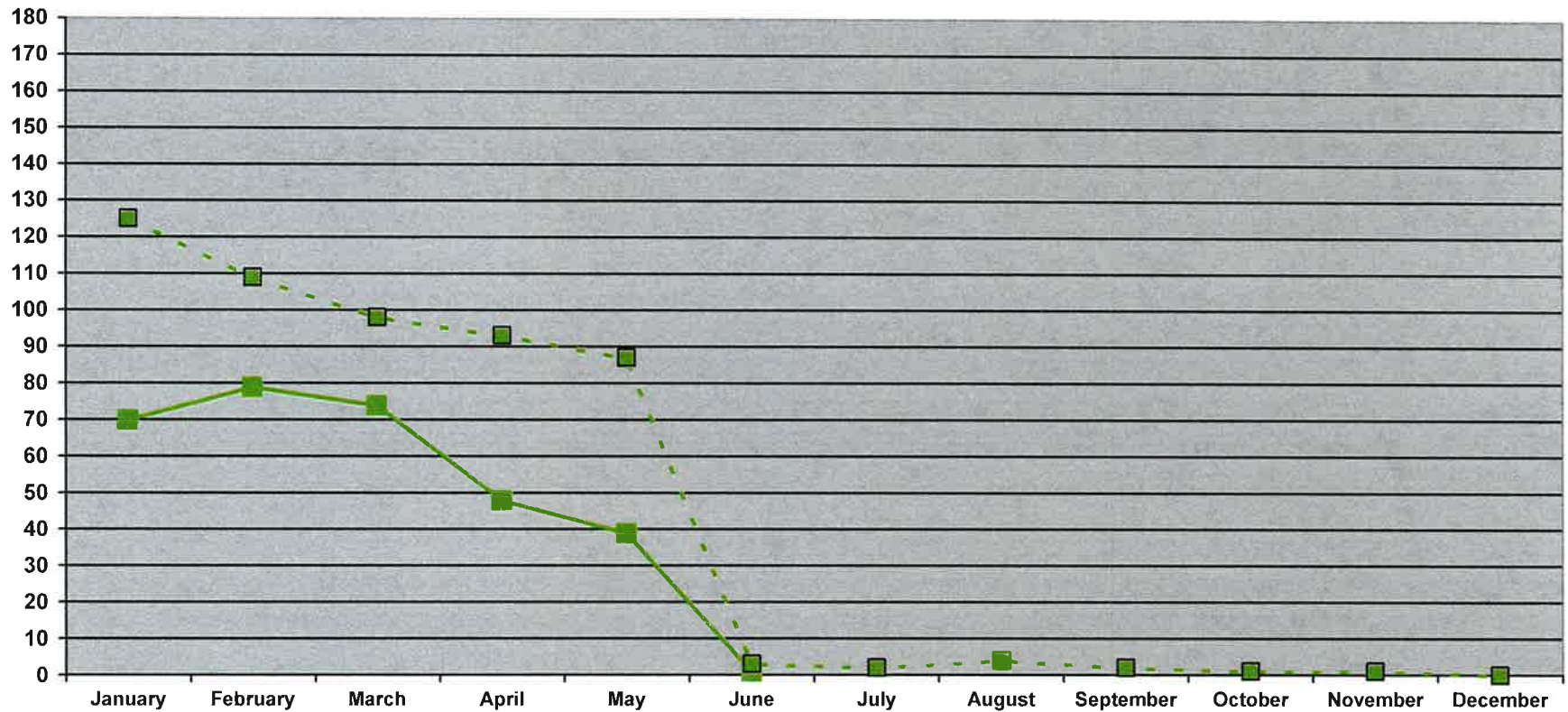
—●— Car Seats Distributed 2011

# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 7

**Disease Prevention & Control (DP&C) - Office Visits**  
Includes: Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks



—■— DP&C Office Visits 2012

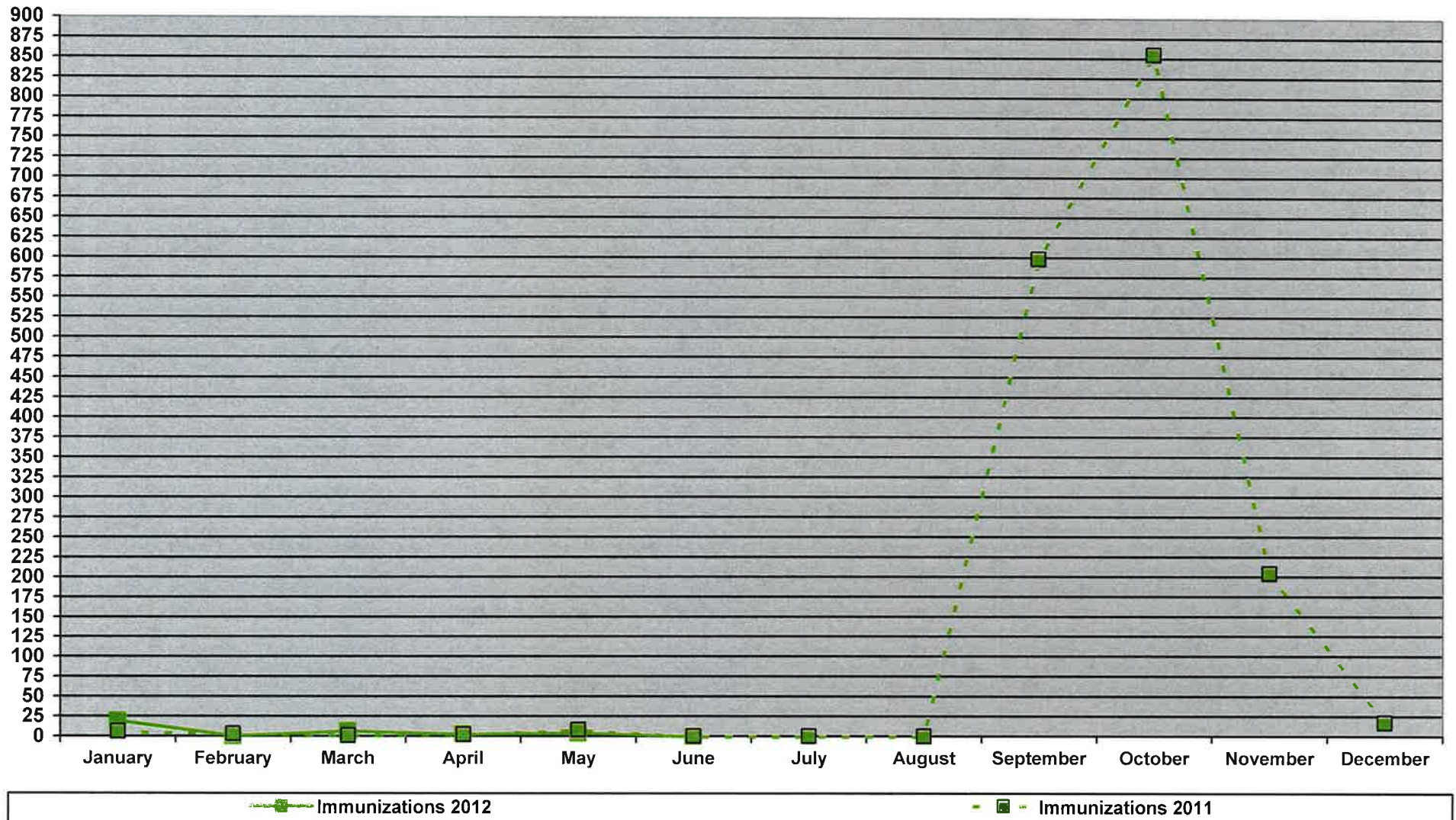
- -■ - DP&C Office Visits 2011

# PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 8

**Immunizations – Childhood/Adult/Flu/TB**  
**Trainings (Blood Borne Pathogens, Lyme Disease, Infection Control, Sexually Transmitted Disease/Infections)**

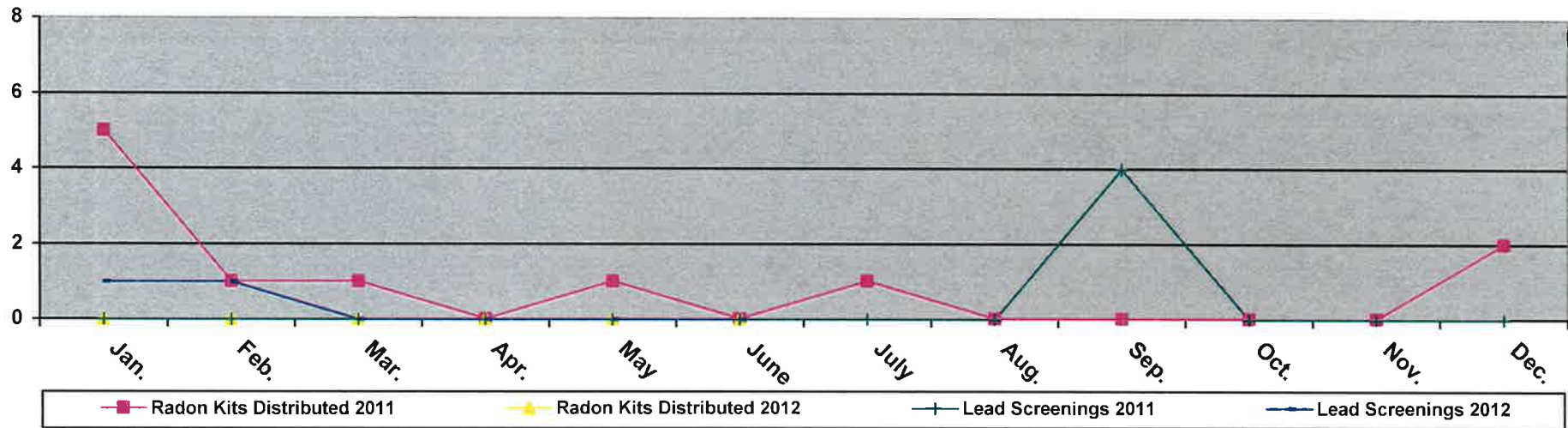


# PUBLIC HEALTH STATISTICS

## PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

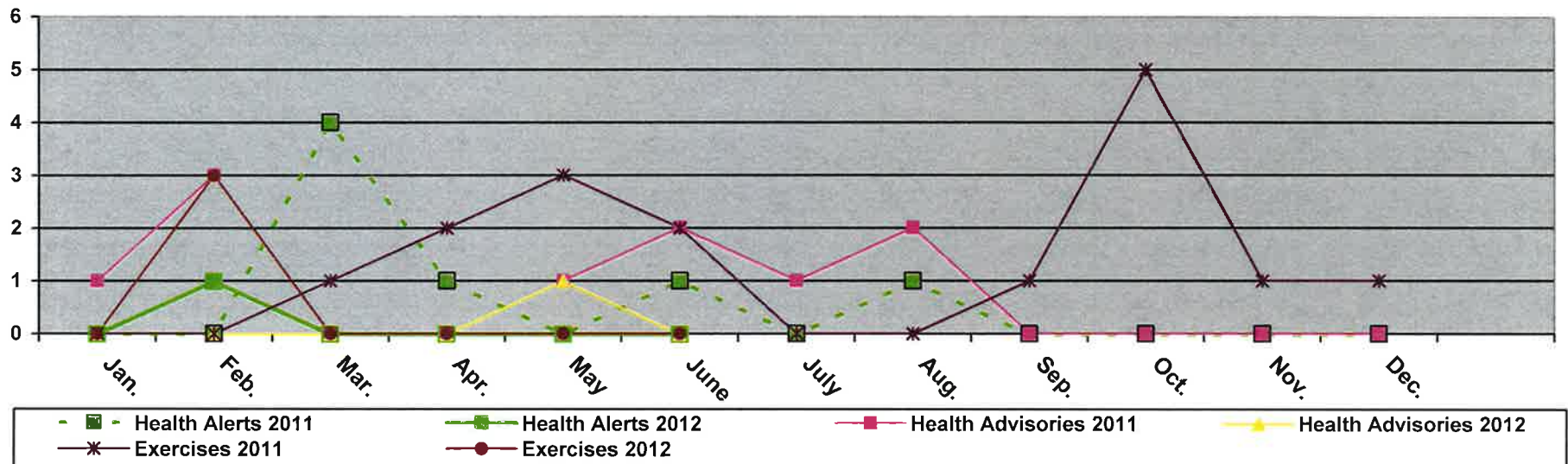
Chart 9

Includes: Radon Kits Distributed / Lead Screenings



## PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY

Includes: Health Alerts / Health Advisories / Exercises



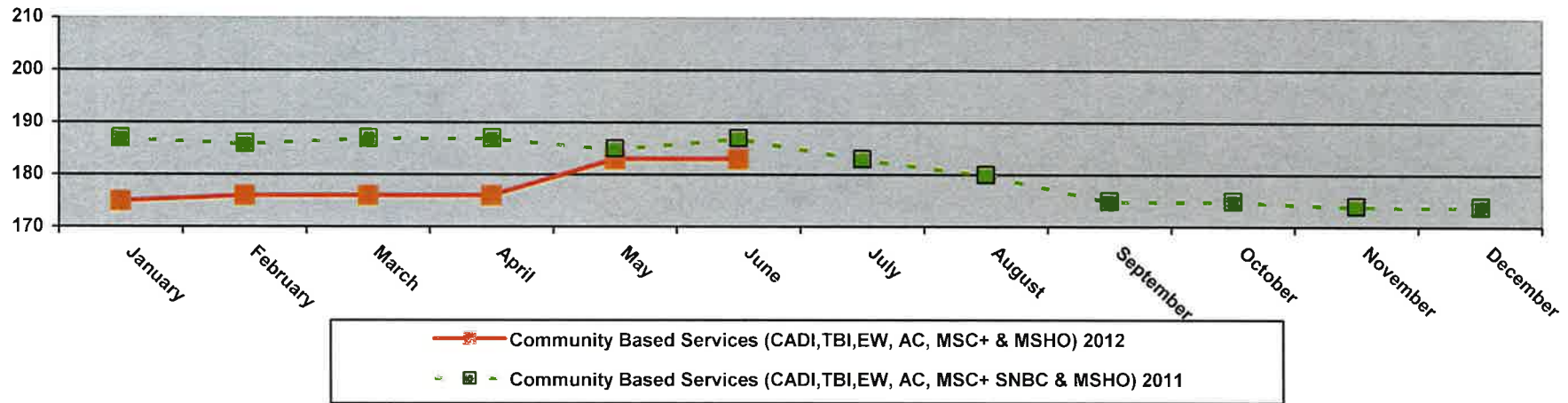
# PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

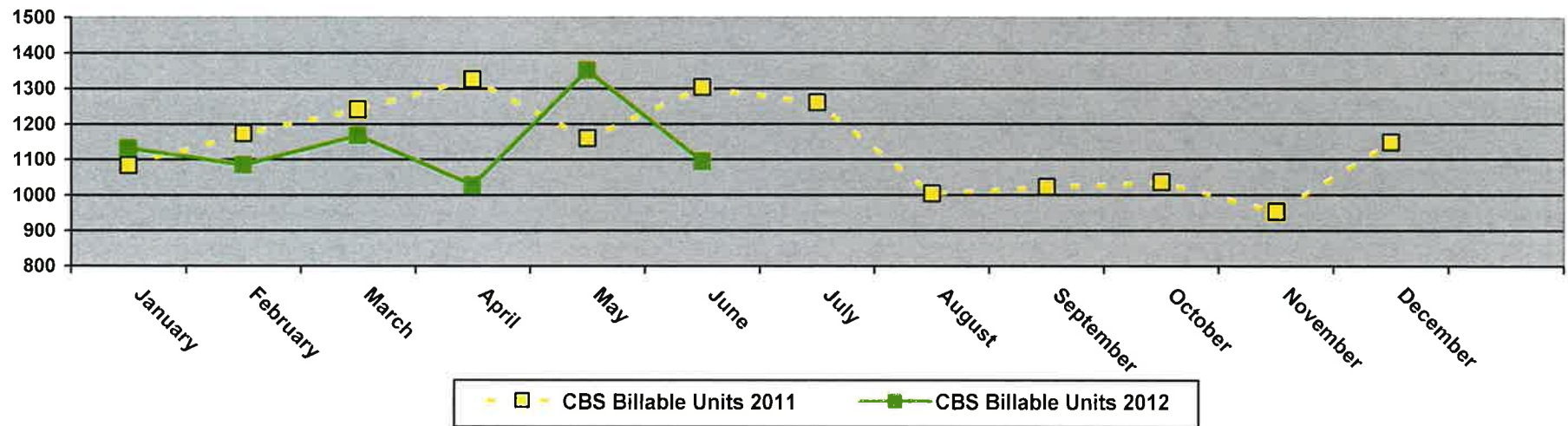
Chart 10

## Community Based Services (CBS)

**Includes: Community Alternative for Disabled Individuals (CADI), Traumatic Brain Injury (TBI), Elderly Waiver (EW), Alternative Care (AC), Minnesota Senior Care Plus (MSC+), Minnesota Senior Health Options (MSHO), Special Needs Basic Care (SNBC)**



## Community Based Services (CBS) - Billable Units



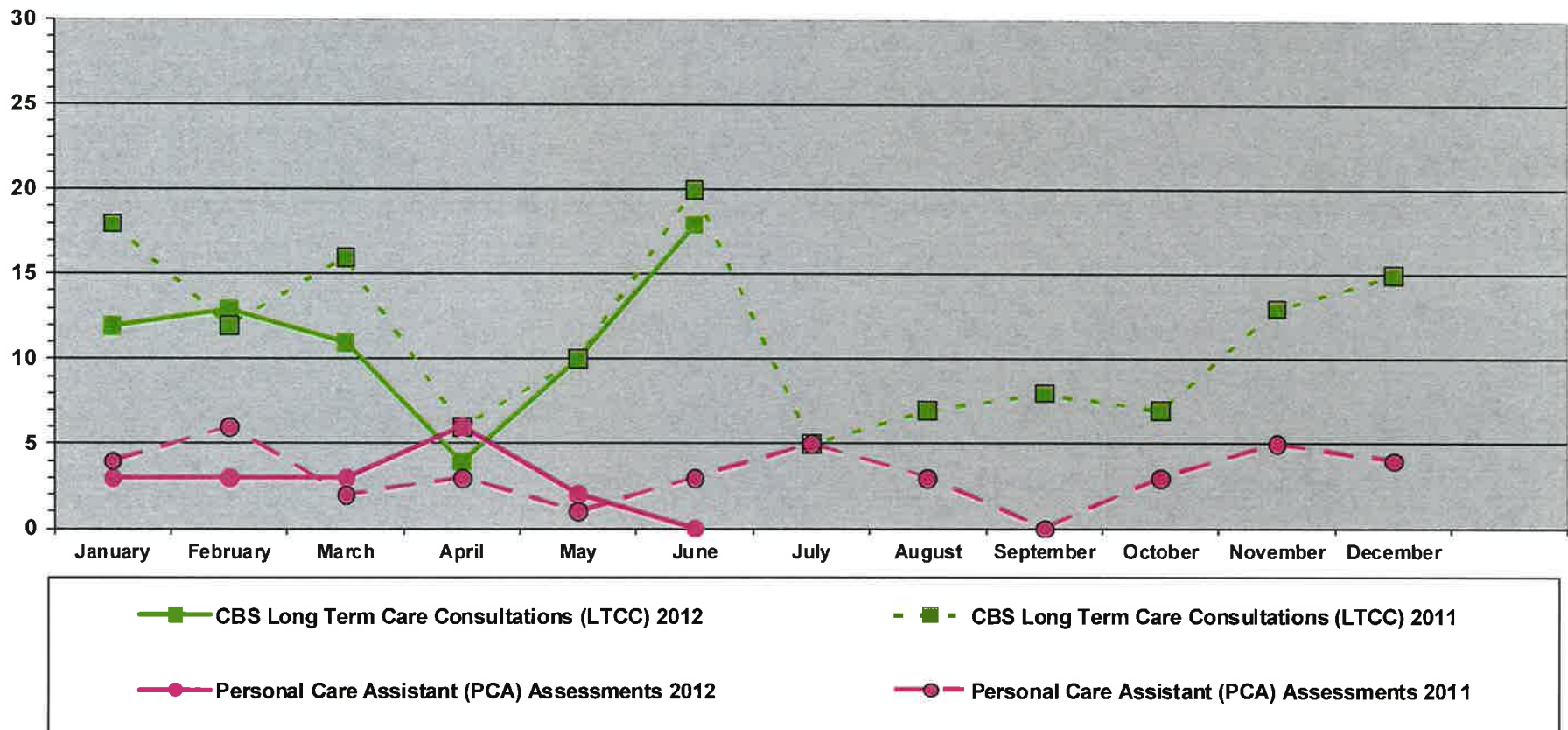
# PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 11

## Community Based Services (CBS)

### CBS Long Term Care Consultations (LTCC) Personal Care Assistant (PCA) Assessments

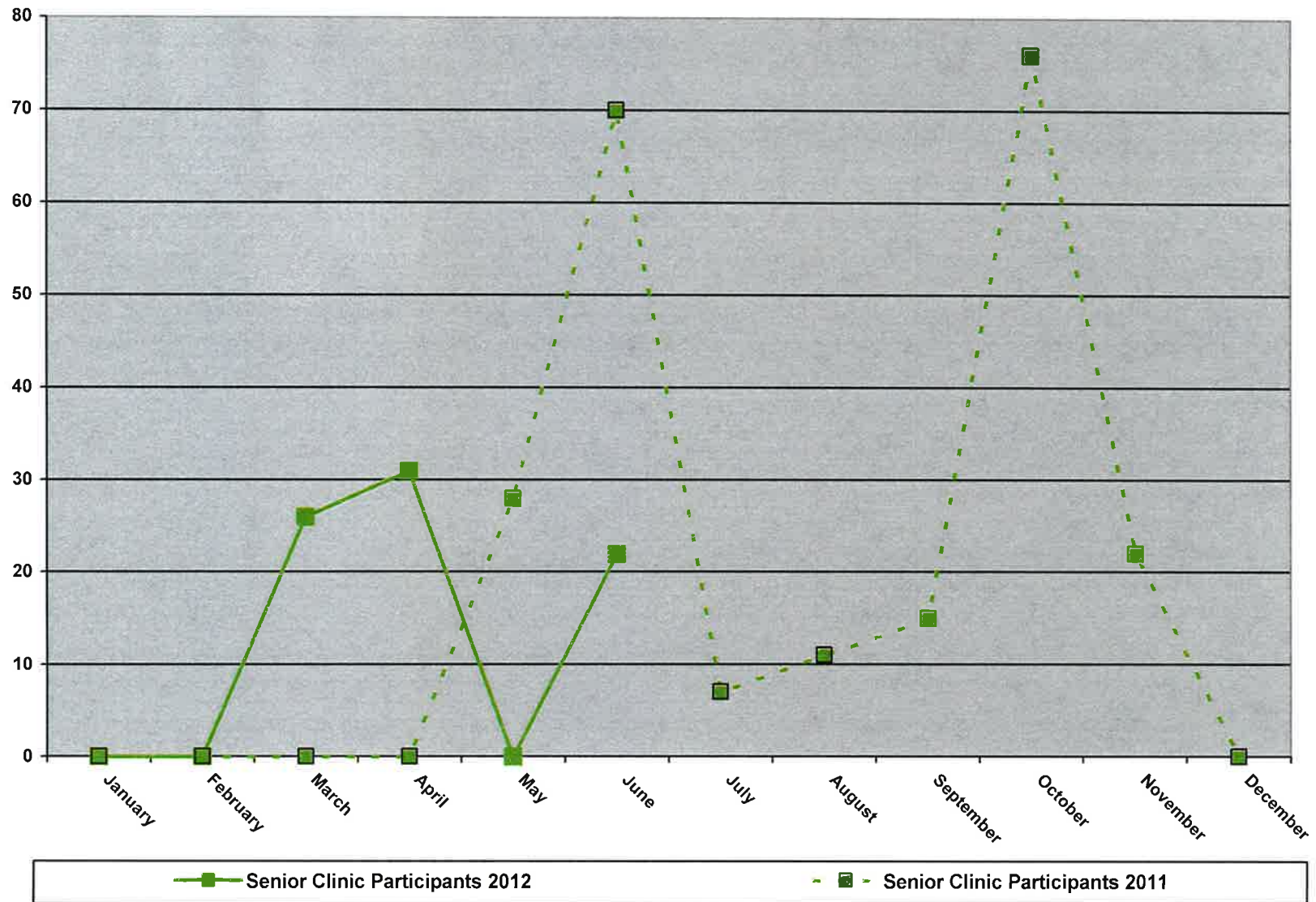


# PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 12

## Senior Clinics







# SOCIAL SERVICE CASELOAD STATISTICS

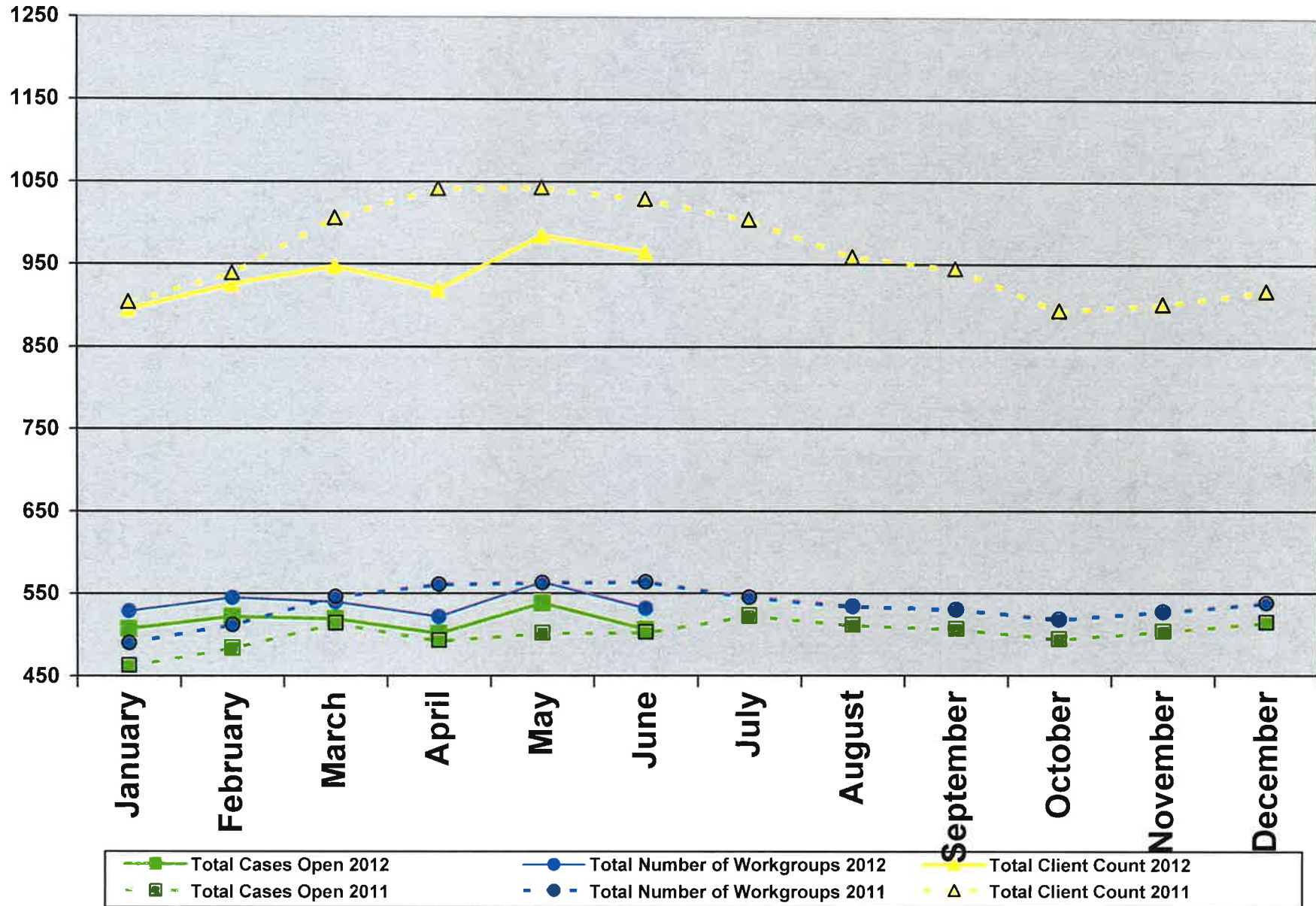
2011 - 2012 - Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Changes in Placements Away From Home - 2012	5	3	8	10	2	3							5
Changes in Placements Away From Home - 2011	9	4	4	12	5	8	0	11	3	8	4	2	6
Court Appearances - 2012	9	1	7	19	8	15							10
Court Appearances - 2011	28	12	14	17	15	19	7	16	16	13	8	15	15
Day Care Homes - Total # Licensed - 2012	24	24	25	27	29	30							27
Day Care Homes - Total # Licensed - 2011	27	27	28	28	28	27	27	26	25	25	25	24	26
Child Foster Care Homes - Total # Licensed - 2012	6	6	6	6	6	6							6
Child Foster Care Homes - Total # Licensed - 2011	12	12	12	12	12	11	10	9	8	8	7	6	10
Adult Foster Care Homes - Total # Licensed - 2012	10	10	10	10	10	10							10
Adult Foster Care Homes - Total # Licensed - 2011	10	10	10	10	10	10	10	10	10	10	10	10	10
Corporate Foster Care Homes - 2012	14	14	14	14	14	14							14
Corporate Foster Care Homes - 2011	15	15	15	15	15	15	15	15	14	14	14	14	15
Maltreatment Screenings - Adult - 2012	17	9	5	6	7	9							9
Maltreatment Screenings - Adult - 2011	9	5	3	3	2	10	12	12	11	7	5	6	7
Maltreatment Screenings - Children - 2012	6	11	10	10	6	8							9
Maltreatment Screenings - Children - 2011	18	13	14	12	14	11	8	5	7	11	9	10	11

# SOCIAL SERVICE CASELOAD STATISTICS

Chart 1

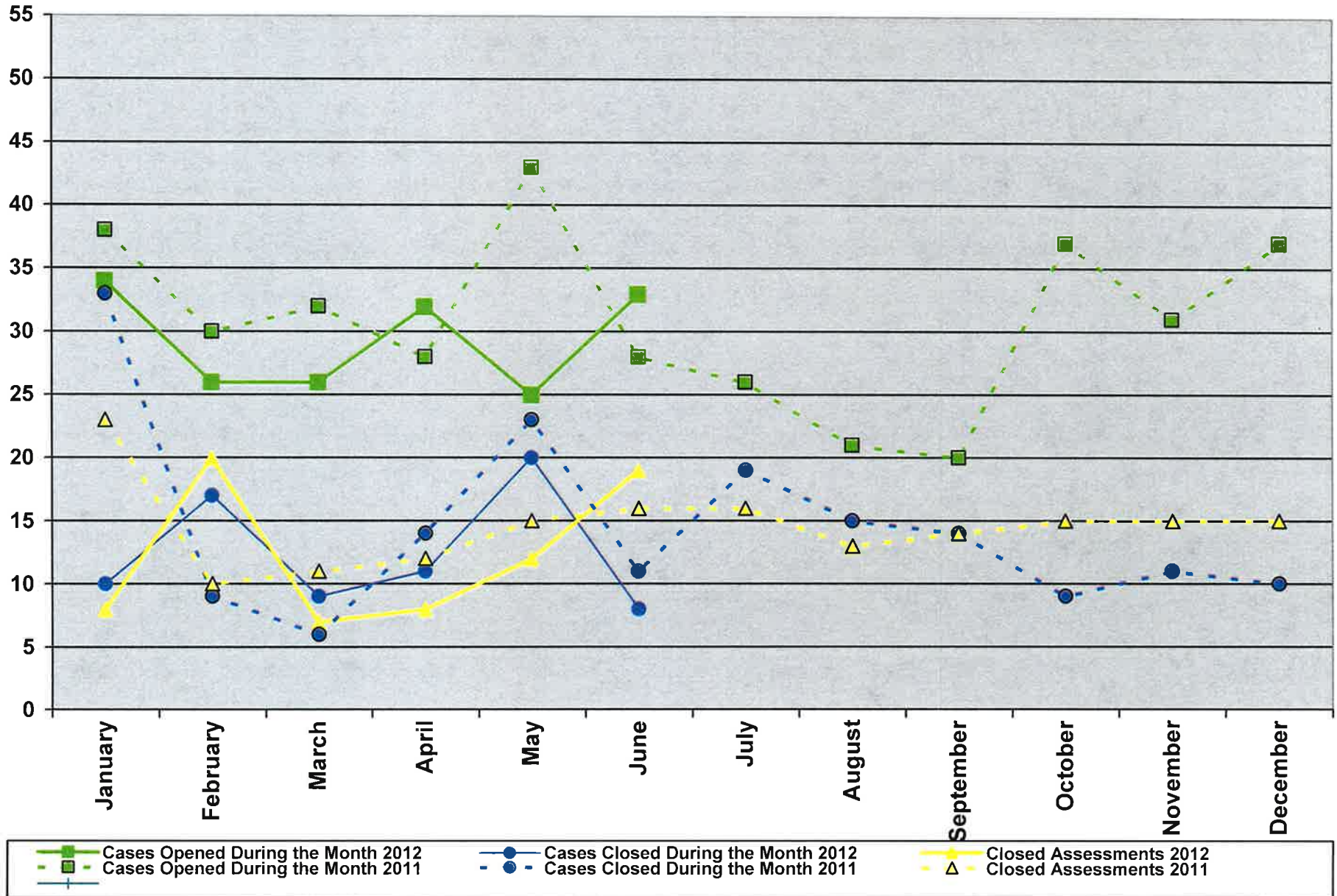
Total Cases Open / Total Number of Workgroups / Total Client Count



# SOCIAL SERVICE CASELOAD STATISTICS

Chart 2

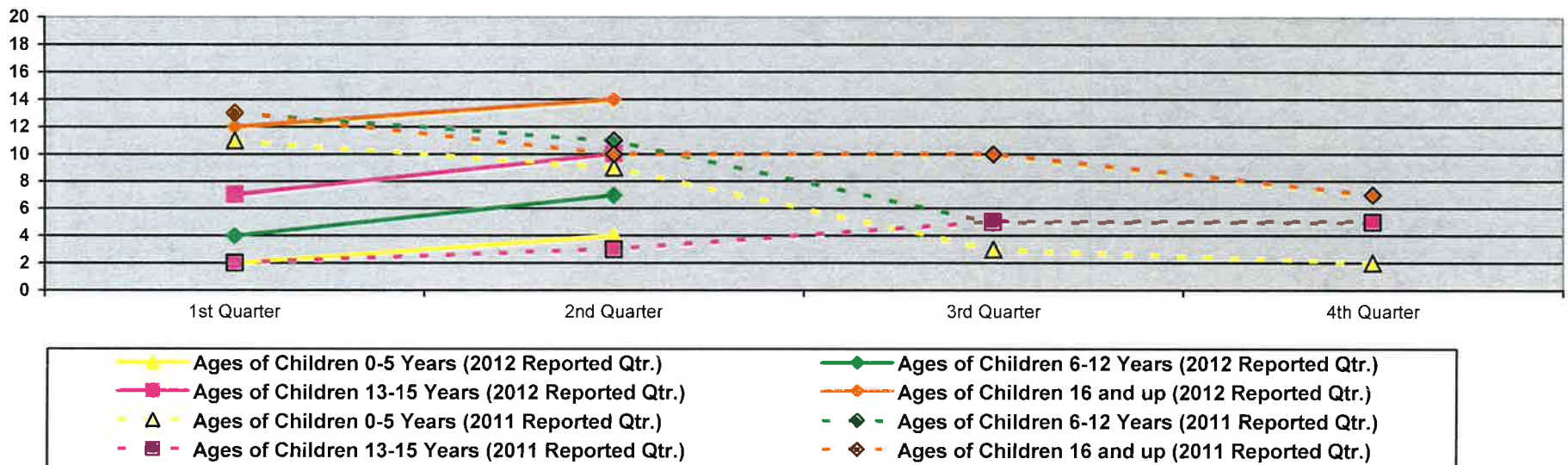
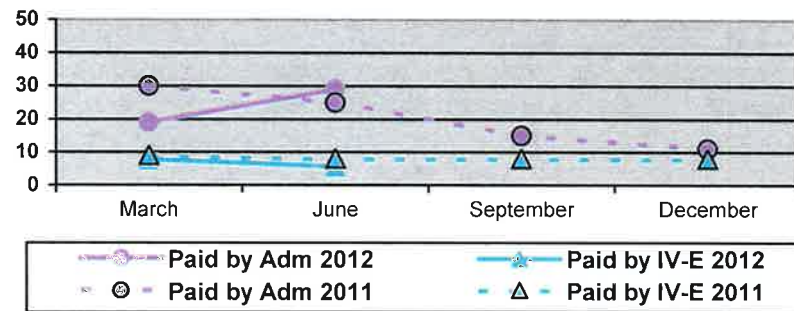
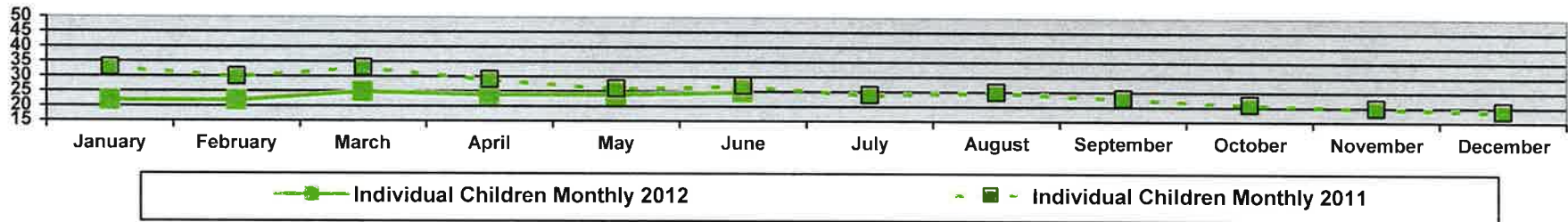
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



# SOCIAL SERVICE CASELOAD STATISTICS

## Children in Out of Home Placements

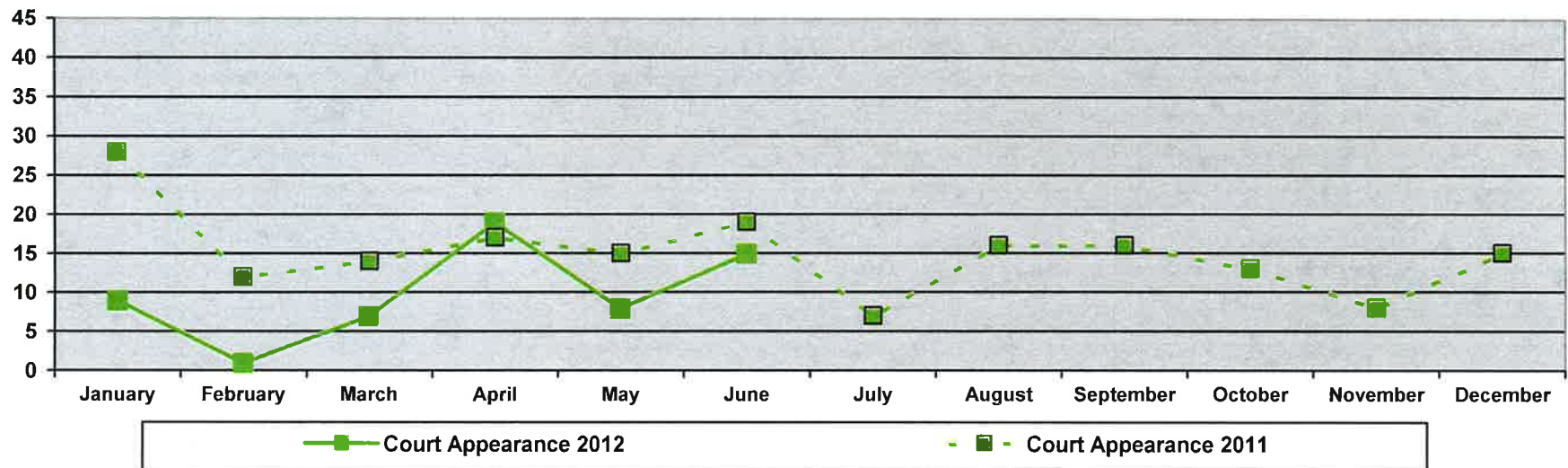
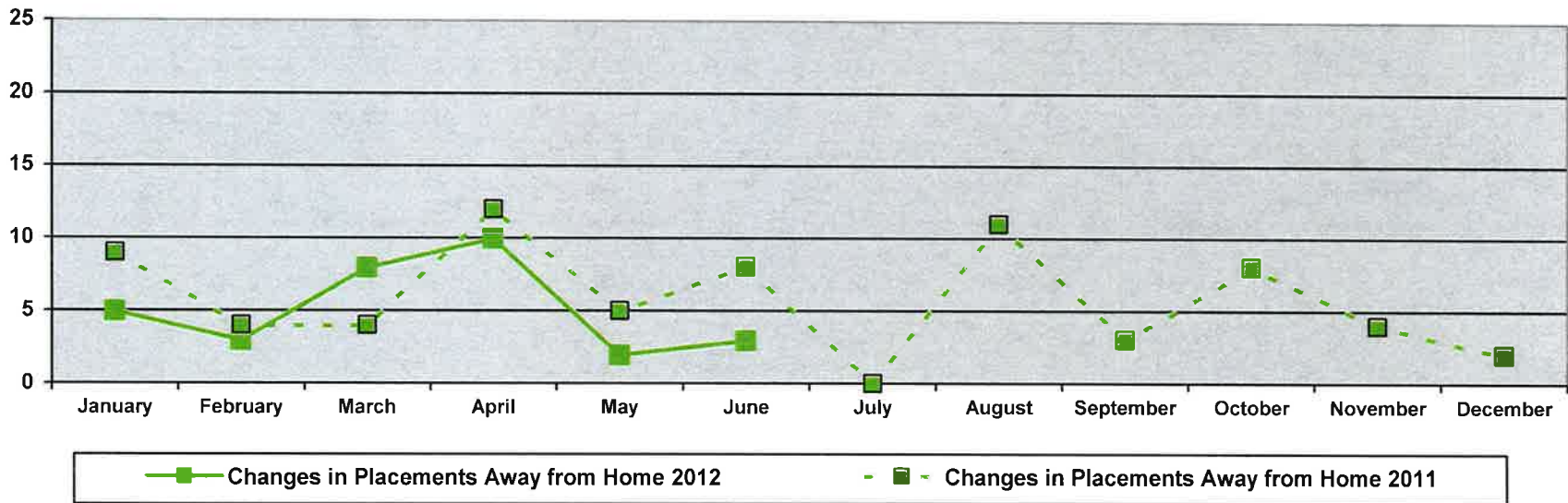
Chart 3



# SOCIAL SERVICE CASELOAD STATISTICS

Chart 4

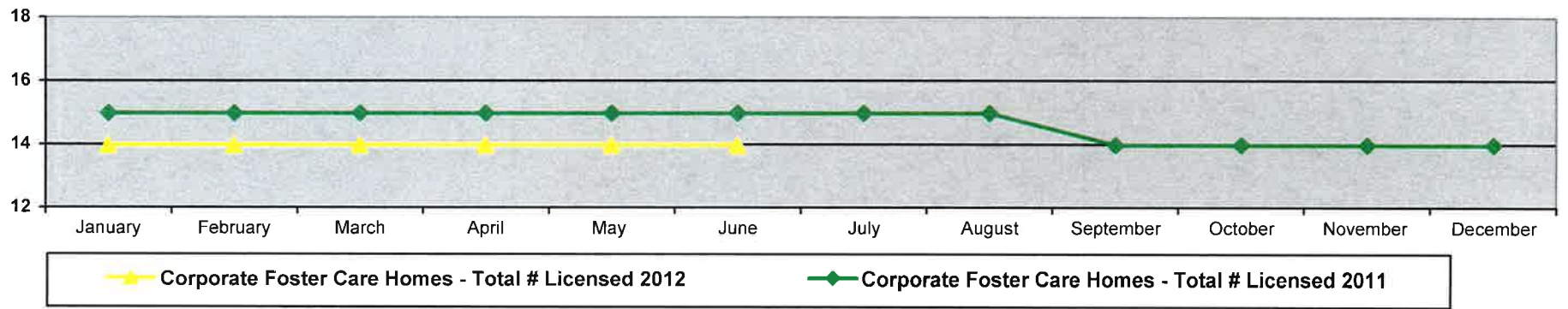
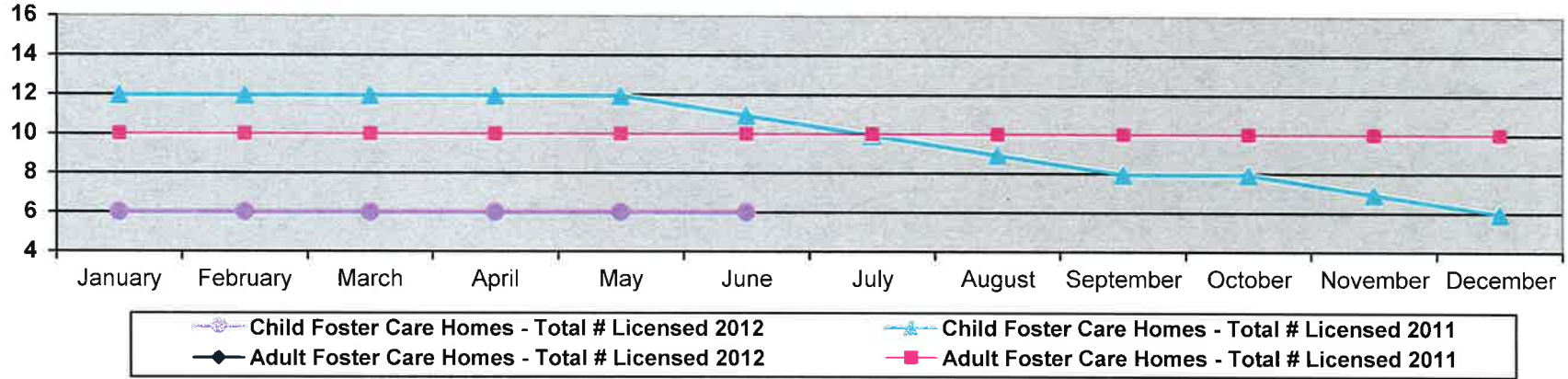
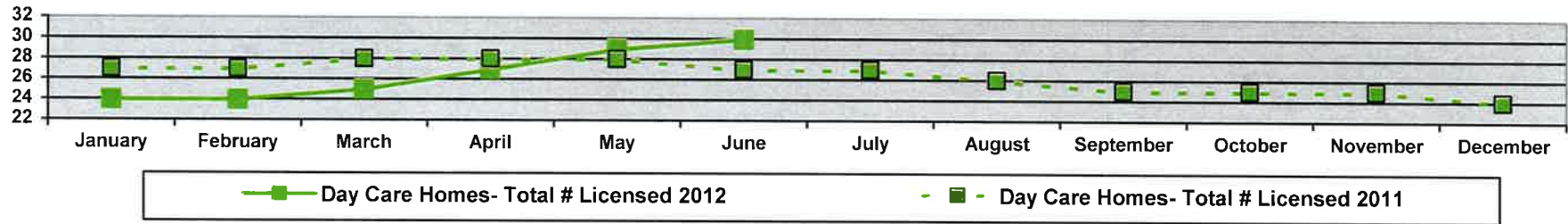
Changes in Placements Away from Home / Court Appearances



# SOCIAL SERVICE CASELOAD STATISTICS

## Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes

Chart 5



# SOCIAL SERVICE CASELOAD STATISTICS

Chart 6  
Maltreatment Screenings - Adult / Children

