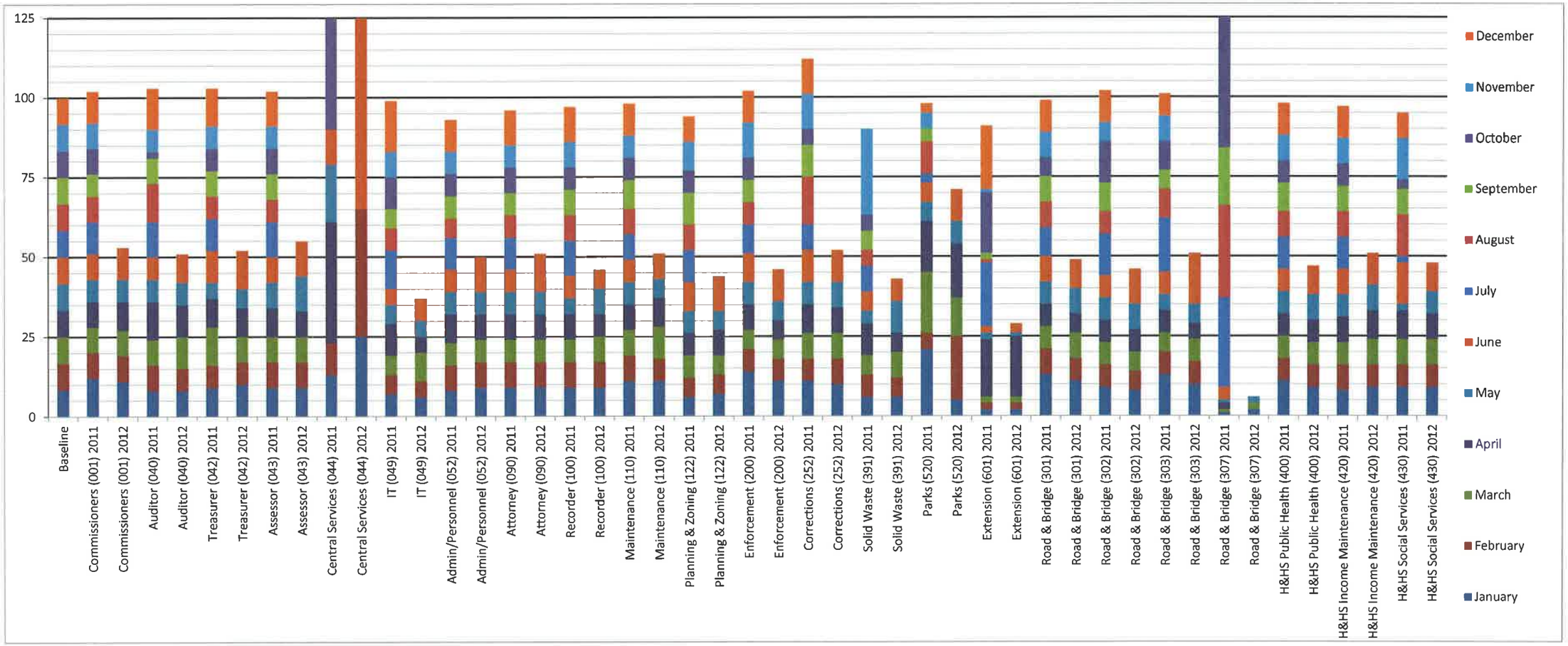
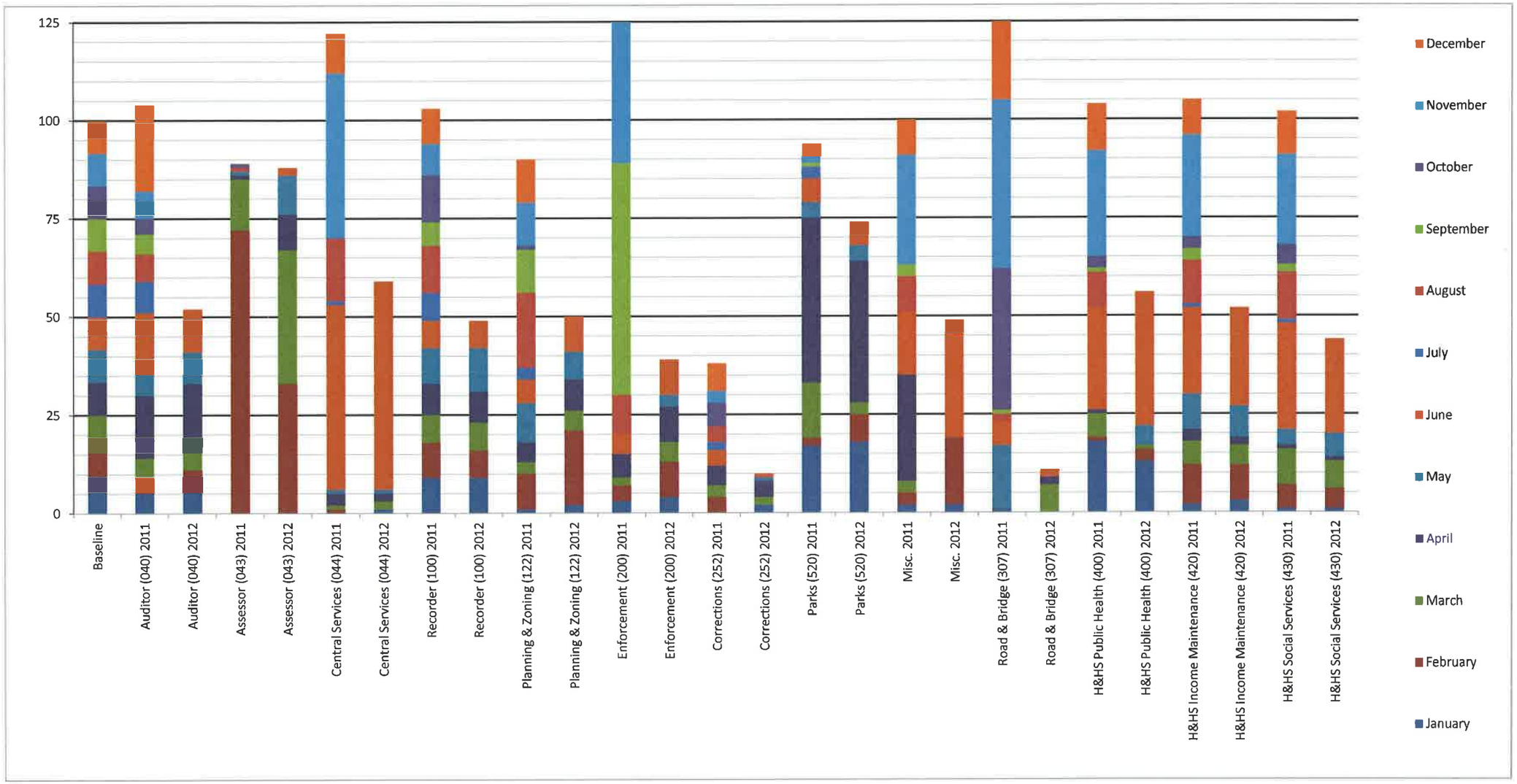
**Expenditures (Only) Report January - December 2011**
**January - June 2012**

**2012 Budgeted Expenditures - $28,911,700** General Fund=39% Road & Bridge=39% Health & Human Services=21% Undesignated=1%



**Revenues (Only) Report January - December 2011**
**January - June 2012**