

Aitkin County Board of Commissioners  
Request for County Board Action/Agenda Item Cover Sheet



To: Chairperson, Aitkin County Board of Commissioners Date: 3-6-2012

Via: Patrick Wussow, County Administrator

From: John Welle

Title of Item:

Proposed 2012 Construction Program

Requested Meeting Date: 3-13-12 Estimated Presentation Time: 15 minutes

Presenter: John Welle

**Type of Action Requested** (check all that apply)

- For info only, no action requested
- For discussion only with possible future action
- Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)
- Approve/adopt proposal by motion
- Authorize filling vacant staff position
- Request to schedule public hearing or sale
- Request by member of the public to be heard
- Item should be addressed in closed session under MN Statute
- Approve under Routine Business
- Adopt Ordinance Revision
- Approve/adopt proposal by resolution (attach draft resolution)
- Other (please list) \_\_\_\_\_

**Fiscal Impact** (check all that apply)

- Is this item in the current approved budget?  Yes  No (attach explanation)
- What type of expenditure is this?  Operating  Capital  Other (attach explanation)
- Revenue line account # that funds this item is: 5001, 5841, 5848, 5849, 5850, 5851
- Expenditure line account # for this item is: 6262

**Staffing Impact** (Any yes answer requires a review by Human Resources Manager before going to the board)

- Duties of a department employee(s) may be materially affected.  Yes  No
- Applicable job description(s) may require revision.  Yes  No
- Item may impact a bargaining unit agreement or county work policy.  Yes  No
- Item may change the department's authorized staffing level.  Yes  No



**Supporting Attachment(s)**

- Memorandum Summary of Item
- Copy of applicable county policy and/or ordinance (excerpts acceptable)
- Copy of applicable state/federal statute/regulation (excerpts acceptable)
- Copy of applicable contract and/or agreement
- Original bid spec or quote request (excluding complex construction projects)
- Bids/quotes received (excluding complex construction projects, provide comparison worksheet)
- Bid/quote comparison worksheet
- Draft County Board resolution
- Plat approval check-list and supporting documents
- Copy of previous minutes related to this issue
- Other supporting document(s) (please list) Proposed 2012 List of Projects

## AITKIN COUNTY COMMISSIONER'S MEMO

**TO:** Aitkin County Commissioners  
Patrick Wussow, County Administrator

**FROM:** John Welle

**DATE:** March 6, 2012

**REGULAR AGENDA ITEM: Proposed 2012 Construction Program**

Enclosed is spreadsheet showing our proposed 2012 construction program. I will review the various projects on this list to give current status and will be prepared to answer questions relative to these projects.

**2012 Summary of Contracts  
for Construction and Maintenance Projects**

Contract	Project Number	Project Description	Project Length (miles)	Tentative Letting Date	Programmed Cost Estimate	Current Cost Estimate	Actual Bid
1	Calcium Chloride	County-wide application of calcium chloride on specific roads		03/19/12	NA	\$ 252,375	
2	Pavement Marking	County-wide application of pavement markings on specific roads		03/19/12	NA	\$ 48,300	
3	Gravel Crushing	DNR -Pitmy Twp, Swatara, Gun Lake Gravel		05/14/12		\$ 225,000	
3	S.P. 01-090-02	Atkin bike trail	1	4/2/2012	NA	\$ 477,000	
4	McGregor Airport	Bituminous removal and bituminous paving of runway, overlay of apron /taxiway		4/23/2012		\$ 621,000	
	C.P. 01-614-01	Thin bituminous overlay on CSAH 14 from TH 65 to 2.3 miles northeast			\$ 250,000	\$ 250,000	
	C.P. 01-636-01	Thin bituminous overlay on CSAH 36 from CSAH 14 to 1.6 miles northeast			\$ 150,000	\$ 150,000	
5	S.P. 01-603-12	Bituminous paving, curb/sidewalk repl. on CSAH 3 from US Hwy 169 to TH 232	5.61	5/7/2012	\$ 590,000	\$ 1,858,000	
6	S.A.P. 01-605-09	Grading, agg. Base and bituminous pavement on CSAH 5 from TH 47 to 1 mile nr	1	5/14/2012	\$ 240,000	\$ 616,000	
7	S.A.P. 01-632-04	Grading and aggregate base on CSAH 32 from CSAH 6 to CSAH 31	3.3	5/14/2012		\$ 1,075,000	
8	C.P. 01-60-02	Bituminous Paving on CR 60 from Kanabec County line to TH 18	3.98	6/11/2012	\$ 670,000	\$ 1,000,000	
The following bridge projects may be constructed in 2012 if bridge funding becomes available:							
9	S.A.P. 01-599-34	Bridge replacement on McGregor Township Road over Sandy River	0.1	6/11/2012	NA	\$ 210,000	
10	S.A.P. 01-604-10	Bridge replacement on CSAH 4 over the Rice River	0.1	6/11/2012		\$ 600,000	
<b>Total:</b>						<b>\$ 7,382,675</b>	<b>\$</b>