

Aitkin County Board of Commissioners
Request for County Board Action/Agenda Item Cover Sheet



To: Chairperson, Aitkin County Board of Commissioners Date: 2-29-12

Via: Patrick Wussow, County Administrator

From: Patrick Wussow, County Administrator

Title of Item:

CARE Update

Requested Meeting Date: 3-6-12 Estimated Presentation Time: _____

Presenter: Beth Leaf, Executive Director CARE

Type of Action Requested (check all that apply)

- For info only, no action requested
- For discussion only with possible future action
- Let/Award Bid or Quote (attach copy of basic bid/quote specs or summary of complex specs, each bid/quote received & bid/quote comparison)
- Approve/adopt proposal by motion
- Authorize filling vacant staff position
- Request to schedule public hearing or sale
- Request by member of the public to be heard
- Item should be addressed in closed session under MN Statute _____
- Approve under Consent Agenda
- Adopt Ordinance Revision
- Approve/adopt proposal by resolution (attach draft resolution)
- Other (please list) _____

Fiscal Impact (check all that apply)

- Is this item in the current approved budget? Yes _____ No _____ (attach explanation)
- What type of expenditure is this? Operating Capital Other (attach explanation)
- Revenue line account # that funds this item is: _____
- Expenditure line account # for this item is: _____

Staffing Impact (Any yes answer requires a review by Human Resources Manager before going to the board)

- Duties of a department employee(s) may be materially affected. Yes No
- Applicable job description(s) may require revision. Yes No
- Item may impact a bargaining unit agreement or county work policy. Yes No
- Item may change the department's authorized staffing level. Yes No



Supporting Attachment(s)

- Memorandum Summary of Item
- Copy of applicable county policy and/or ordinance (excerpts acceptable)
- Copy of applicable state/federal statute/regulation (excerpts acceptable)
- Copy of applicable contract and/or agreement
- Original bid spec or quote request (excluding complex construction projects)
- Bids/quotes received (excluding complex construction projects, provide comparison worksheet)
- Bid/quote comparison worksheet
- Draft County Board resolution
- Plat approval check-list and supporting documents
- Copy of previous minutes related to this issue
- Other supporting document(s) (please list) 2011 Year End Report

Provide eleven (11) copies of supporting documentation NO LATER THAN Wednesday at Noon to make the Board's agenda for the following Tuesday. Items WILL NOT be placed on the Board agenda unless complete documentation is provided for mailing in the Board packets. (see reverse side for details)

Ms. Beth Leaf
Aitkin Co. CARE, Inc.
P.O. Box 212
Aitkin, MN 56431



Mr. Patrick Wussow
Aitkin County Administration
204 1st Street NW
Aitkin, MN 56431

February 26, 2012

Dear: Patrick

Enclosed you will find background materials for the Commissioner's Meeting to be held on March 6, 2012. I look forward to providing additional information regarding the good work that is being done at Aitkin County CARE.

In the meantime, please contact me at 218-927-1383 or aitkincountycare@gmail.com if you have any questions.

Best Regards,

A handwritten signature in cursive script that reads "Beth Leaf". The signature is written in black ink and is positioned above the printed name and title.

Beth Leaf
Executive Director

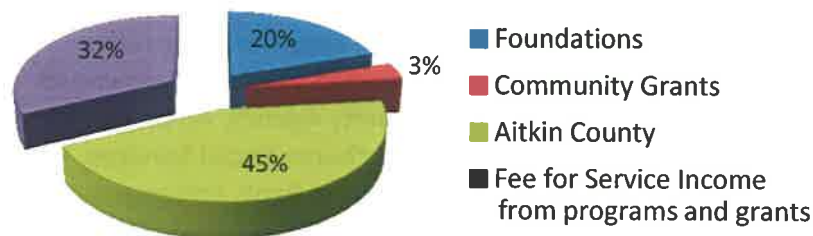
2011 Year End Report



2011 Accomplishments

- 501c3 status received on February 11, 2011
- Secured more than \$30K in new funding sources for senior programs
- Coordinated and managed 9 senior programs*
 - Nutritional Assistance Program for Seniors (NAPS)
 - Frozen and Hot Meal Delivery
 - Respite Services
 - Memory Loss Support Groups
 - Senior Companion
 - Newspaper on Tape
 - RSVP/Bone Builders
 - Grand-Friends
- Created 3 new formal collaborative partnerships
- Strengthened organizational infrastructure and enhanced community outreach

2011 Funding Sources



2011 Operational Expense - \$84K

Mission: To enhance and promote the independence, dignity, value and well-being of older and disabled adults and those who care for them.

2011 Statistics

- Managed 1450 new client inquiries/cases
- Provided 30 home visits
- Served 21 different families with respite services
- Delivered an average of 36 hot meals daily, 5 days a week
- Served 45 families with rural delivery service every other week
- Served an average of 160 families each month through NAPS food program
- Provided in-depth care planning for 15 families
- Coordinated RSVP Bone Builders classes with 56 registered participants
- Coordinated more than 35 active volunteers



What's New in 2012?

- ANGEL CARE – A new program designed to expand chore and transportation services throughout all of Aitkin County; a collaborative project with ANGELS of McGregor
- Expanded care planning and consultation services for families and individuals
- Direct management of respite services
- Workshops and health education opportunities
- Senior Health Information Program Partner
- Greater access to senior services through an expanded referral network

Contact Us:

503 Minnesota Ave. North
P. O. Box 212
Aitkin, MN 56431
218-927-1383/877-810-7776 (toll free)
Aitkincountycare@gmail.com
www.aitkincountycare.com



Board of Directors & Staff

John Larson – President
Alison Matalamaki – Vice President
Renee Larson – Treasurer
Bill Pavlik - Trustee
Ihleen Williams - Trustee
Cynthia Bennett – Ex-officio

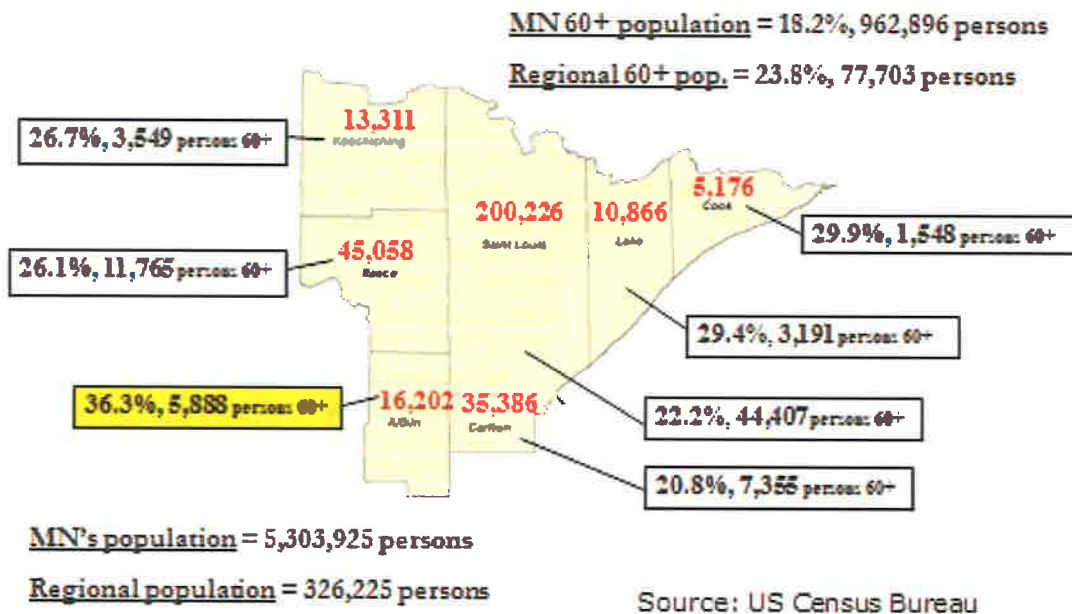
Beth Leaf – Executive Director
Tricia Martin – Care Consultant
Betty Jacobs – Program Coordinator

* Programs delivered in coordination with many community partners including Aitkin County Health & Human Services, Arrowhead Economic Opportunity Agency, Arrowhead Area Agency on Aging, Lutheran Social Services, Second Harvest NC Food Bank, community funders and volunteers.

Why Senior Services Matter...



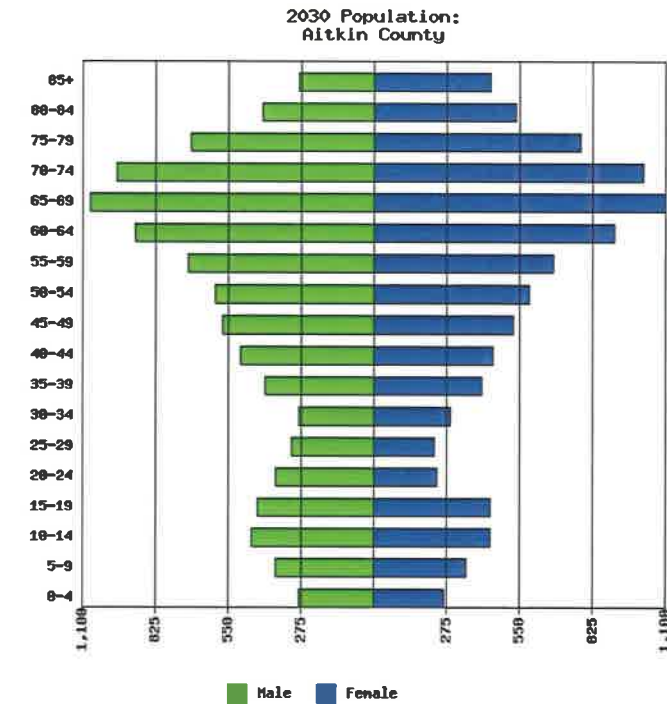
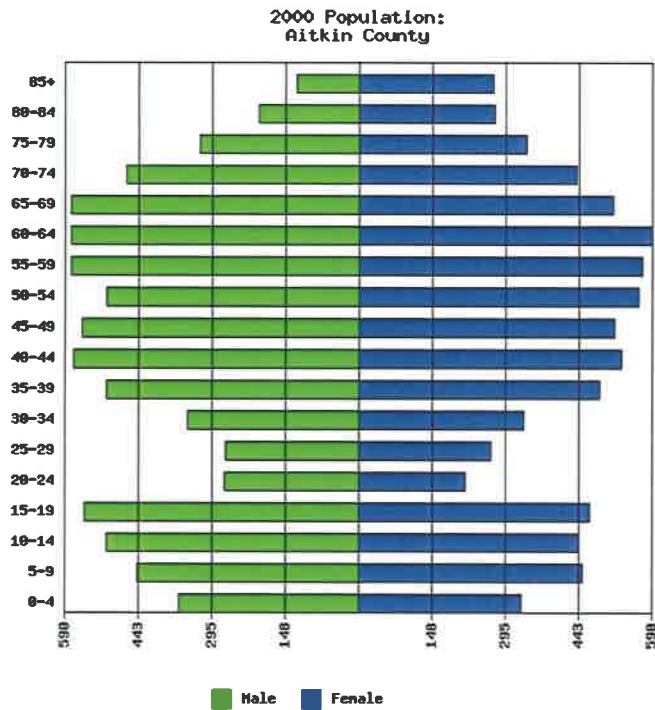
Population by County, 2010



Population Age 60+ as % of Total - 2030
 US – 25%
 MN – 26%
 Aitkin Co. – 47%

On average, someone age 65 today will need long-term care support/services for three years
 Women – 3.7 years
 Men – 2.2 years
 (National Clearinghouse for Long Term Care)

Aitkin County Population by Age and Gender 2000 & 2030



Aitkin County CARE, Inc. seeks to help seniors and disabled adults stay living independently for as long as possible, with a target population of serving at-risk seniors just above income levels of eligibility for public programs.